

**2025 Federal Transportation Improvement Program
Imperial County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$106,972	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$39,424	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$42,724
CON	5311 - NONURBANIZED AREA FORMULA	\$4,958	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$5,058
CON	FARE REVENUE	\$10,803	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$11,403
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$39,752	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$42,552
CON	PUBLIC TRANS MODERINAZATION IMP	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
TOTAL	TOTAL	\$100,172	\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$106,972

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$35,862	IMP33003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$8,673	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,673
CON	5311 - NONURBANIZED AREA FORMULA	\$1,135	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175
CON	FARE REVENUE	\$5,083	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$5,183
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$10,407	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$11,347
CON	STATE TRANSIT ASSIST	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
TOTAL	TOTAL	\$33,782	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$35,862

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$7,793	IMP33023	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Operating Assistance. IVT MedTrans

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$2,024	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,424
CON	FARE REVENUE	\$1,011	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$1,081
CON	LOCAL TRANS FUNDS	\$3,948	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$4,288
TOTAL	TOTAL	\$6,983	\$810	\$0	\$0	\$0	\$0	\$0	\$0	\$7,793