| FTIP ID | LEAD AGENCY | | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|-------------|---------------|----------------|------------------|-----------|--------------|---------------|---------------|
| VENLS01 | CALTRANS | | Ventura | EXEMPT - 93.126 | SCCAB | \$20,095 | REG0701 | State |
| PRIMARY PROG | GRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>T</u> |
| SHP04 - SAFETY | Y | | | | | NO | 25-02 | |
| 0040 40000 | (ED 0.T | TATE ADDDOVED | DDDOV/ED | | | | | |

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/20/2024 N/A N/A

DESCRIPTION

GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intraction signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

| <u>PHASE</u> | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|------------------------------|-------|----------|---------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$18,927 | \$1,168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,095 |
| TOTAL | TOTAL | \$0 | \$18,927 | \$1,168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,095 |

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY SYSTEM** AIR BASIN PROJECT COST RTP ID **CALTRANS SCCAB** VENLS02 \$300,189 Ventura EXEMPT - 93.126 REG0701 State **PROJECT LIMITS** PRIMARY PROGRAM CODE <u>MODELING</u> **FTIP AMENDMENT** SHP03 - ROADWAY REHABILITATION NO 25-02

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

12/20/2024 N/A N/A

DESCRIPTION

GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-----------|----------|----------|----------|-------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$13,886 | \$69,578 | \$30,763 | \$43,167 | \$0 | \$0 | \$0 | \$157,394 |
| CON | SHOPP AC-PRIOR | \$0 | \$142,795 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,795 |
| TOTAL | TOTAL | \$0 | \$156,681 | \$69,578 | \$30,763 | \$43,167 | \$0 | \$0 | \$0 | \$300,189 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------|-------------|----------------|------------------|-----------|--------------|---------------|-----------|
| VENLS03 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$104,358 | REG0701 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| SHP01 - OPERA | TIONS | | | | NO | 25-02 | |

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/20/2024 N/A N/A

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| <u>PHASE</u> | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---------------------------------|-------|----------|----------|-------|----------|-------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$69,862 | \$17,072 | \$0 | \$15,725 | \$0 | \$0 | \$0 | \$102,659 |
| CON | SHOPP AC-PRIOR | \$0 | \$1,699 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,699 |
| TOTAL | TOTAL | \$0 | \$71,561 | \$17,072 | \$0 | \$15,725 | \$0 | \$0 | \$0 | \$104,358 |

| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|-------------|----------------|------------------|-----------|--------------|---------------|-----------|
| VENLS05 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$76,869 | REG0701 | State |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| | | | | | | | |

LUM03 - SAFETY NO 25-01

 SCAG APPROVED
 STATE APPROVED
 FEDERAL APPROVED

 11/01/2024
 11/15/2024
 12/20/2024

11/01/2024 11/15/2024 12/20/202

DESCRIPTION

GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

| , | | | | | | | | | | |
|--------------|------------------------------|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| <u>PHASE</u> | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$49,289 | \$21,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,989 |
| CON | SHOPP AC-PRIOR | \$0 | \$5,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,880 |
| TOTAL | TOTAL | \$0 | \$55,169 | \$21,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,869 |

| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|--------------------|------------------|------------------|-----------|--------------|--------------|---------------|
| VENLS08 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$80,143 | REG0703 | State |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDME | <u>ENT</u> |
| SHP04 - SAFETY | , | | | | NO | 25-02 | |
| SCAG_APPROV | /ED STATE_APPROVED | FEDERAL_APPROVED | | | | | |
| 12/20/2024 | N/A | N/A | | | | | |

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 &3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$5,224 | \$29,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,841 |
| CON | SHOPP AC-PRIOR | \$0 | \$45,302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,302 |
| TOTAL | TOTAL | \$0 | \$50,526 | \$29,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,143 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|----------------------------------|------------------|------------------|------------------|--------------|--------------|---------------|
| VENLS10 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$80,498 | REG0701 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDME | <u>ENT</u> |
| SHP04 - SAFETY | Y | | | | NO | 25-02 | |
| SCAG APPROV | <u>VED</u> <u>STATE APPROVED</u> | FEDERAL APPROVED | | | | | |

DESCRIPTION

12/20/2024

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

| <u>PHASE</u> | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---------------------------------|-------|----------|----------|-------|----------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$5,355 | \$12,585 | \$0 | \$15,066 | \$0 | \$0 | \$0 | \$33,006 |
| CON | SHOPP AC-PRIOR | \$0 | \$47,492 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,492 |
| TOTAL | TOTAL | \$0 | \$52,847 | \$12,585 | \$0 | \$15,066 | \$0 | \$0 | \$0 | \$80,498 |

| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|-------------|----------------|------------------|-----------|--------------|---------------------|---------------|
| VENLS13 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$5,560 | 5OM0702 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | LING FTIP AMENDMENT | |
| SHP04 - SAFETY | 1 | | | | NO | 25-01 | |

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

N/A

N/A

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES: RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$5,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,560 |
| TOTAL | TOTAL | \$0 | \$5,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,560 |

| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|-------------|----------------|------------------|-----------|--------------|---------------|-----------|
| VEN051210 | CAMARILLO | Ventura | NON-EXEMPT | SCCAB | \$50,000 | VEN051210 | State |
| PRIMARY PROC | SRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |

YES CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S From Route 101 south interchange ramps to Route 101 north interchange 25-00

ramps Post Miles: Begin 17.90 End 17.90 FEDERAL APPROVED SCAG_APPROVED STATE_APPROVED

11/15/2024 09/05/2024

Page 2 of 5

DESCRIPTION

IN CAMARILLO RECONFIGURE CENTRAL AVENUE / ROUTE 101 INTERCHANGE (includes Central Ave bridge widening from 1 to 2 lanes each direction)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-------------|-------|-------|-------|-------|-------|-------|-------|----------|----------|
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------|-------------|----------------|------------------|-----------|--------------|---------------|--------|
| VEN190117 | CAMARILLO | Ventura | EXEMPT - 93.127 | SCCAB | \$3,378 | 2016A319 | State |
| PRIMARY PRO | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | Т |

NO NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION From 12 to 12 Post Miles: Begin 12.00 End 12.00 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 09/05/2024

DESCRIPTION

IN CAMARILLO WIDEN THE SOUTHBOUND 101 FREEWAY OFF RAMP TO PLEASANT VALLEY ROAD FROM SINGLE LANE TO TWO LANES AND MODIFY SB ON-RAMP TO ACCOMODATE THE CHANGE TO THE OFFRAMP. NON-CAPACITY ENHANCING FOR RIGHT LANE.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$110 | \$473 | \$0 | \$0 | \$100 | \$683 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,695 | \$2,695 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$110 | \$473 | \$0 | \$0 | \$2,795 | \$3,378 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------|--|--------------------------|---------------------------------------|-----------|--------------|---------------|---------------|
| VEN051213 | MOORPARK | Ventura | NON-REPORTABLE TCM COMMITTED | SCCAB | \$2,411 | VEN051213 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| CART2 - HIGHW | AY/ROAD IMP - LANE ADD'S - w/TCM : NRS | From 3rd st. to Casev Ro | oad Post Miles: Begin 13.10 End 13.60 | | YES | 25-00 | |

FEDERAL APPROVED STATE APPROVED SCAG APPROVED

11/15/2024 09/05/2024

DESCRIPTION

IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION, BIKE LANES, AND UPGRADE RAIL CROSSING.

| <u>PHASE</u> | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | CITY FUNDS | \$0 | \$0 | \$711 | \$0 | \$0 | \$0 | \$0 | \$0 | \$711 |
| CON | STP LOCAL - REGIONAL | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$200 | \$0 | \$2,211 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,411 |

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM MOORPARK** SCCAB VEN34089 Ventura NON-EXEMPT \$1,869 VEN34089 State **PROJECT LIMITS FTIP AMENDMENT** PRIMARY PROGRAM CODE **MODELING** YES CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): From ROUTE 23 (MOORPARK AVE) to EAST OF SPRING Post Miles: Begin 25-00

17.40 End 17.90 APPROVED

SCAG APPROVED STATE_APPROVED

09/05/2024 11/15/2024

DESCRIPTION

IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES

| <u>PHASE</u> | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| ROW | CITY FUNDS | \$811 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$811 |
| CON | CITY FUNDS | \$0 | \$0 | \$161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161 |
| CON | STP LOCAL - REGIONAL | \$0 | \$0 | \$797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$797 |
| TOTAL | TOTAL | \$911 | \$0 | \$958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,869 |

| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|---------------|----------------------------|----------------------|--------------------------------------|--------------|--------------|---------------|---------------|
| VEN040401 | OXNARD | Ventura | NON-EXEMPT | SCCAB | \$132,532 | VEN040401 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>T</u> |
| CAY72 - NEW O | VERCROSS OR UNDERCROSS: GM | From STURGIS ROAD to | o 1350' SOUTH OF FIFTH STREET Post N | 1iles: Begin | YES | 25-00 | |

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024

DESCRIPTION

IN OXNARD, RICE AVE./FIFTH ST./STATE ROUTE 34 RAILROAD GRADE SEPARATION BRIDGE OVER UPRR RAILROAD. CONSTRUCTION INCLUDES WIDENING OF RICE AVE., NEW CONNECTOR ROADWAY FROM RICE AVE TO STATE ROUTE 34, TWO NEW TRAFFIC SIGNALS, AND TRAFFIC SIGNAL MODIFICATION AT RICE AVE/STURGIS RD.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | CITY FUNDS | \$803 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$803 |
| PE | FEDERAL RAILROAD ADMINISTRATION | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| PE | SB1TRADE CORRIDOR ENHANCEMENT | \$7,569 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,569 |
| PE | STP LOCAL - REGIONAL | \$3,260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,260 |
| ROW | SB1TRADE CORRIDOR ENHANCEMENT | \$23,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,500 |
| CON | Port & Freight Infrastructure Prgm | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$75,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,900 |
| CON | SECTION 190 GRADE SEPARATION | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$117,532 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,532 |

| FTIP ID | LEAD AGENCY | | COUNTY | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|---------------|-----------------------------------|--------|-------------------------|-------------------------------------|------------------|-----------------|---------------|---------------|
| VEN210501 | OXNARD | | Ventura | NON-EXEMPT | SCCAB | \$84,500 | 6201A1S01 | State |
| PRIMARY PROC | RAM CODE | | PROJECT LIMITS | | | <u>MODELING</u> | FTIP AMENDMEN | <u>NT</u> |
| CANT8 - NEW O | VERCROSS OR UNDERCROSS w/ TCM:NRS | | From Del Norte Bl to De | el Norte Bl Post Miles: Begin 19.20 | End 19.20 | YES | 25-00 | |
| | /FD STATE ADDDOVED EI | EDEDAL | ADDDOVED | | | | | |

SCAG APPROVED STATE APPROVED FEDERAL APPROVE

09/05/2024 11/15/2024

DESCRIPTION

IN OXNARD, IMPROVE U.S. 101 INTERCHANGE AT DEL NORTE BLVD. CONSTRUCT NEW DEL NORTE BRIDGE OVER U.S 101 TO WIDEN FROM 2 LANES TO 4 LANES, REALIGN ON AND OFF RAMPS, INSTALL CLASS II BIKE LANES, SIDEWALK, ADA IMPROVEMENTS.

| <u>PHASE</u> | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---------------|----------|-------|-------|-------|---------|-------|----------|--------|----------|
| PE | PRIVATE FUNDS | \$13,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,300 |
| ROW | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$5,000 |
| CON | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,200 | \$0 | \$66,200 |
| TOTAL | TOTAL | \$13,300 | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$66,200 | \$0 | \$84,500 |

| 4 | | | | | | | |
|---------------|--|---|-------------------------|-------|-----------------|---------------|---------------|
| FTIP ID | LEAD AGENCY | COUNTY | COUNTY CONFORM CATEGORY | | PROJECT COST | RTP ID | <u>SYSTEM</u> |
| VEN010202 | SAN BUENAVENTURA | Ventura | NON-EXEMPT | SCCAB | \$37,200 | VEN010202 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | <u>MODELING</u> | FTIP AMENDMEN | <u>/T</u> |
| NCRH3 - INTER | RCHANGE-MODIFY/REPLACE/RECONFIGURATION | From START CALIF ST NB ONRAMP to END OAK ST NB ONRAMP Post Miles: Begin 29.90 End 30.40 | | | YES | 25-00 | |
| 0040 45550 | OTATE ADDDOVED FEDERAL | | | | | | |

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

9/05/2024 11/15/2024

DESCRIPTION

RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAK ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---------------------------|---------|---------|-------|----------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$600 | \$1,590 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,190 |
| PE | STP LOCAL - REGIONAL | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| PE | TRAFFIC CONGESTION RELIEF | \$860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$860 |
| ROW | CITY FUNDS | \$0 | \$6,780 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,780 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$26,620 | \$0 | \$0 | \$0 | \$0 | \$26,620 |
| TOTAL | TOTAL | \$2,210 | \$8,370 | \$0 | \$26,620 | \$0 | \$0 | \$0 | \$0 | \$37,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|---------|------------------|-----------|--------------|---------|--------|
| VEN131201 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | TCM Committed | SCCAB | \$102,174 | 5160001 | State |

PRIMARY PROGRAM CODEPROJECT LIMITSMODELINGFTIP AMENDMENTCAN69 - NEW HOV LANE(S)From Moorpark Road to Route 33 Post Miles: Begin 4.10 End 30.90YES25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024

DESCRIPTION

ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD TWO HOV LANES, ONE (1) IN EACH DIRECTION, AND AUXILARY LANES AT VARIOUS LOCATIONS. Project will use Toll Credits for STP in FY24/25, 25/26, 26/27 and 27/28.

| <u>PHASE</u> | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-----------------------------|----------|----------|----------|----------|----------|-------|-------|--------|-----------|
| PE | 2016 EARMARK REPURPOSING | \$497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$497 |
| PE | STP LOCAL - REGIONAL | \$17,000 | \$16,102 | \$41,637 | \$13,469 | \$0 | \$0 | \$0 | \$0 | \$88,208 |
| ROW | STP LOCAL - REGIONAL | \$0 | \$0 | \$0 | \$0 | \$13,469 | \$0 | \$0 | \$0 | \$13,469 |
| TOTAL | TOTAL | \$17,497 | \$16,102 | \$41,637 | \$13,469 | \$13,469 | \$0 | \$0 | \$0 | \$102,174 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|------------------|--|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN54187 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,948 | VEN54187 | State |
| PRIMARY PRO | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| PPM01 - STIP - I | PLANNING, PROGRAMMING & MONITORING | | | | NO | 25-00 | |

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024

DESCRIPTION

5% FOR PLANNING, PROGRAMMING, & MONITORING

| <u>PHASE</u> | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | STIP ADVANCE CON-RIP | \$0 | \$487 | \$487 | \$487 | \$487 | \$0 | \$0 | \$0 | \$1,948 |
| TOTAL | TOTAL | \$0 | \$487 | \$487 | \$487 | \$487 | \$0 | \$0 | \$0 | \$1,948 |