(In \$000`s)

FTIP ID	LEAD AGEN	<u>CY</u>		COUNTY	CONFORM CATEGORY	AIR B	<u>ASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA152211	Anaheim, Cit	y of		Orange	TCM Committed	SCAB		\$4,631	7120004	Local
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDME	<u>NT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				From Ave Bernardo Nor	th to Anaheim Hills Boulevard				25-01	
SCAG APPROV	<u>/ED</u>	STATE APPROVED	FEDERAL .	<u>APPROVED</u>						
11/01/2024		11/15/2024	12/20/2024							
DESCRIPTION										

Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway in compliance with Caltrans standards and a 3 to 10-foot wide pedestrian trail in compliance with City standards. The project alignment would be approximately 5,230 LF and connect Anaheim Hills Road to the existing Class II bike path along Santa Ana Canyon Road. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
PE	CMAQ - Congestion Mitigation Air Quality	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211
ROW	CITY - City Funds	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
ROW	CMAQ - Congestion Mitigation Air Quality	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
CON	CITY - City Funds	\$0	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$459
CON	STPL-R - STP Local Regional	\$0	\$0	\$3,359	\$0	\$0	\$0	\$0	\$0	\$3,359
TOTAL	TOTAL	\$813	\$0	\$3,818	\$0	\$0	\$0	\$0	\$0	\$4,631

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA190902	Anaheim, City of	Orange	EXEMPT - 93.126	SCAB	\$4,199	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>ENT</u>
NCR30 - SAFET	Y IMPROVEMENTS	From Various to Various	5			25-02	
SCAG_APPROVED STATE_APPROVED FEDERA		FEDERAL_APPROVED					
12/20/2024	N/A	N/A					

**DESCRIPTION** 

Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$654
ROW	ATP - Active Transportation Program	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
CON	ATP - Active	\$50	\$3,021	\$0	\$0	\$0	\$0	\$0	\$0	\$3,071
CON	Transportation Program CITY - City Funds	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$1,128	\$3,071	\$0	\$0	\$0	\$0	\$0	\$0	\$4,199

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA233702	Anaheim, City of	Orange	EXEMPT - 93.126	SCAB	\$11,000	2160008	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
PLN40 - PLANNII	NG					25-01	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 12/20/2024

11/01/2024

**DESCRIPTION** 

Building Bridges to Transit Project - This project will develop final design and construction documents for five high-impact and high-visibility active transportation connections to the regional rail/bus transit center in Anaheim. Two non-motorized multi-modal bridges; an elevated highline trail; a major regional trail extension; and the realignment of an engineered riverbank to separate high-speed bicycle and pedestrian traffic. PE only.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$5,895	\$0	\$0	\$0	\$0	\$0	\$0	\$5,895
PE	CITY - City Funds	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38
PE	RAISE Discretionary Grants	\$0	\$5,067	\$0	\$0	\$0	\$0	\$0	\$0	\$5,067
TOTAL	TOTAL	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000

(In \$000's)

**LEAD AGENCY CONFORM CATEGORY** FTIP ID **COUNTY** AIR BASIN PROJECT COST RTP ID **SYSTEM SCAB** Brea, City of **TCM Committed** 2L220 ORA190906 Orange \$14,528 Local PRIMARY PROGRAM CODE **PROJECT LIMITS** MODELING FTIP AMENDMENT NCN26 - BICYCLE FACILITY-NEW From North Palm Street to Brea Canyon Channel 25-01

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/20/2024 11/01/2024

**DESCRIPTION** 

OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
PE	CMAQ - Congestion Mitigation Air Quality	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237
PE	S-PARK - State Park Funds	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
ROW	2022 APPROPRIATIONS	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	ATP - Active Transportation Program	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787
ROW	CITY - City Funds	\$0	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$869
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$3,592	\$0	\$0	\$0	\$0	\$0	\$0	\$3,592
CON	CITY - City Funds	\$0	\$0	\$2,191	\$0	\$0	\$0	\$0	\$0	\$2,191
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$3,539	\$0	\$0	\$0	\$0	\$0	\$3,539
TOTAL	TOTAL	\$4,337	\$4,461	\$5,730	\$0	\$0	\$0	\$0	\$0	\$14,528

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA233302	Buena Park, City of	Orange	TCM Committed	SCAB	\$4,595	7120004	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN25 - BICYCI	LE & PEDESTRAIN FACILITIES-NEW	From Malvern Avenue &	Stanton Avenue to Auto Center Drive & eas	tern city		25-01	

limits APPROVED **FEDERAL** SCAG APPROVED STATE APPROVED

12/20/2024 11/01/2024 11/15/2024

**DESCRIPTION** 

Dale/Whitaker Complete Streets Project - Installation of Class IV (3,800 ft) and Class II (6,800 ft) bikeways, sidewalks (50 ft), continental crosswalks, enhanced pavement markings, traffic calming features, and upgraded bus stop amenities along Dale Street between Malvern Avenue and Auto Center Drive and Whitaker Street between Stanton Avenue and eastern City limits.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$765
PE	CITY - City Funds	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227
ROW	ATP - Active Transportation Program	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	ATP - Active Transportation Program	\$0	\$3,473	\$0	\$0	\$0	\$0	\$0	\$0	\$3,473
TOTAL	TOTAL	\$992	\$3,603	\$0	\$0	\$0	\$0	\$0	\$0	\$4,595

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA230811	Costa Mesa, City of	Orange	TCM Committed	SCAB	\$6,413	7120041	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Royal Palm Drive t	to Albatross Drive			25-02	

STATE\_APPROVED FEDERAL APPROVED SCAG APPROVED

N/A 12/20/2024 N/A

**DESCRIPTION** 

Adams Avenue Active Transportation Project - Multipurpose Trails - 1.1-mile long active transportation improvements between Santa Ana River and Harbor Boulevard on the east to include Class I off-road multipurpose trail improvements along the corridor to provide enhanced pedestrian and bicycle access between the Santa Ana River Trail and destinations in the east.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$473
ROW	CITY - City Funds	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CITY - City Funds	\$0	\$0	\$0	\$1,677	\$0	\$0	\$0	\$0	\$1,677
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$4,223	\$0	\$0	\$0	\$0	\$4,223
TOTAL	TOTAL	\$0	\$513	\$0	\$5,900	\$0	\$0	\$0	\$0	\$6,413

(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA250002	Costa Mesa, City of	Orange	EXEMPT - 93.126	SCAB	\$888	2L220	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
PLN40 - PLANNI	NG					25-00	

STATE APPROVED FEDERAL APPROVED **SCAG APPROVED** 

11/15/2024 12/16/2024 09/05/2024

#### **DESCRIPTION**

Costa Mesa Safe Routes to School Action Plan - City staff will work with school district staff, the City Council-appointed Active Transportation Committee, and other stakeholders to review best practices and existing conditions (both quantitative and qualitative), and develop an evaluation framework. The final project will develop a final action plan that includes 19 school profiles, a tool kit, implementation-ready project recommendations, and coordination of safety workshops for 19 schools.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$252	\$315	\$63	\$0	\$0	\$0	\$0	\$0	\$630
PE	CITY - City Funds	\$63	\$79	\$116	\$0	\$0	\$0	\$0	\$0	\$258
TOTAL	TOTAL	\$315	\$394	\$179	\$0	\$0	\$0	\$0	\$0	\$888

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA210602	Dana Point, City of	Orange	TCM	SCAB	\$3,280	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	π
NONE DEDEC	ATDIAN FACILITIES NEW						

NCN27 - PEDESTRIAN FACILITIES-NEW 25-00

FEDERAL APPROVED STATE APPROVED SCAG APPROVED

#### 09/05/2024 12/16/2024 11/15/2024

#### **DESCRIPTION**

Doheny Village Connectivity Improvement Project (City portion) - On Coast Highway east of Doheny Park Road/PCH Connector, construct 1,400 feet of new or enhanced sidewalk; add lighting and other parkway improvements to enhance the pedestrian experience and safety; construct pavement rehabilitation with thick overlay; curb, gutter & driveway approach replacement; construct new landscape median; and construct storm drain improvements. In coordination with Caltrans SHOPP project 0S750.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	CITY - City Funds	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$860
CON	Community Proj Funding-Congressionally	\$0	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870
TOTAL	TOTAL	\$550	\$2,730	\$0	\$0	\$0	\$0	\$0	\$0	\$3,280

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA239901	Dana Point, City of	Orange	NON-EXEMPT	SCAB	\$3,522	2A0704	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Т

YES CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): From Palo Alto Street to San Juan Creek Bridge 25-00

RS <u>SCAG\_APPROVED</u> STATE\_APPROVED FEDERAL\_APPROVED

09/05/2024 11/15/2024 12/16/2024

## **DESCRIPTION**

Stonehill Dr from Palo Alto St to San Juan Creek Bridge. Street widening involving adding a third eastbound traffic lane from Del Obispo Street to the San Juan Creek bridge; adding new raised median between Palo Alto St and Del Obispo St; asphalt pavement rehabilitation; median improvements; reconstruct curb, gutter, sidewalks, curb ramps, driveway approaches, and other parkway improvements; utility relocations; and landscaping and irrigation improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$687	\$0	\$0	\$0	\$0	\$0	\$0	\$687
CON	AGENCY - Agency	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	CITY - City Funds	\$0	\$0	\$2,435	\$0	\$0	\$0	\$0	\$0	\$2,435
TOTAL	TOTAL	\$0	\$687	\$2,835	\$0	\$0	\$0	\$0	\$0	\$3,522

		- — — — — —					
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA231101	Fullerton, City of	Orange	NON-REPORTABLE TCM	SCAB	\$6,500	7120004	Local

PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** FTIP AMENDMENT

NCN27 - PEDESTRIAN FACILITIES-NEW 25-00

STATE\_APPROVED FEDERAL\_APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

## **DESCRIPTION**

Titan Gateway Pedestrian Bridge - California State University, Fullerton will build a pedestrian bridge spanning a key campus crossing at Nutwood and Commonwealth avenues in order to protect pedestrians and reduce accidents, mitigate neighborhood concerns and improve traffic flow, and reduce vehicle trips and encourage walking and biking.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CO - County	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	Community Proj Funding-Congressionally	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA233001	Huntington Beach, City of	Orange	EXEMPT - 93.127	SCAB	\$5,731	2L220	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>т</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION					25-01	

 SCAG APPROVED
 STATE APPROVED
 FEDERAL APPROVED

 11/01/2024
 11/15/2024
 12/20/2024

DESCRIPTION

Banning Avenue Roundabout & Southeast Corridors Complete Streets Improvements - construct a roundabout at the intersection of Banning Ave and Bushard St to improve pedestrian, bike, and traffic safety and mobility. The project will also enhance non-motor vehicle mobility by reconstructing damaged sidewalk, upgrading ADA curb ramps, adjusting driveway approaches for ADA compliance, planting trees, and enhancing bike lanes with new pavement striping throughout Southwest Huntington Beach.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$203
ROW	CITY - City Funds	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$0	\$0	\$0	\$698	\$0	\$0	\$0	\$0	\$698
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$3,793	\$0	\$0	\$0	\$0	\$3,793
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$984	\$0	\$0	\$0	\$0	\$984
TOTAL	TOTAL	\$0	\$233	\$23	\$5,475	\$0	\$0	\$0	\$0	\$5,731

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA190920	La Habra, City of	Orange	TCM Committed	SCAB	\$45,998	2L220	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>VT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From N/A to N/A				25-00	
	(TATE ADDDOL/ED	FEDERAL APPROVED					

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

09/05/2024 11/15/2024 12/16/2024

## **DESCRIPTION**

OC Loop Segment A - La Habra Rails to Trails OC Loop Gap Closure Project - West La Habra City Limit to Palm Street. 3.1 mile of Class 1 bikeway/multi-use path along existing blighted rail-to-trail. Includes bikeway gap closure, infrastructure improvement such as widening existing paved pathway, and enhancing safety features. Merged with ORA113011.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
PE	CITY - City Funds	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
PE	CMAQ - Congestion Mitigation Air Quality	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453
ROW	CITY - City Funds	\$0	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,949	\$0	\$0	\$0	\$0	\$0	\$0	\$1,949
ROW	Community Proj Funding-Congressionally	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STIP Advance Cons	\$0	\$0	\$0	\$0	\$38,233	\$0	\$0	\$0	\$38,233
TOTAL	TOTAL	\$921	\$6,844	\$0	\$0	\$38,233	\$0	\$0	\$0	\$45,998

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA230810	Laguna Hills, City of	Orange	TCM Committed	SCAB	\$5,693	2L220	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>.NT</u>
NCN77 - Road Di	Diet New - Safety	From Alicia Parkway to 0	Cabot Road		YES	25-02	,
	V/FD STATE ADDDOVED	FEDERAL ADDROVED					

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

12/20/2024 N/A N/A

## **DESCRIPTION**

Paseo De Valencia and Cabot Road Active Transportation Enhancements (OC Loops Segment 39A) - Removal of one vehicular travel lane in each direction on Paseo de Valencia between Alicia Parkway and Cabot Road, Cabot Road between Paseo De Valencia and El Paso construct a Class IV two-way bikeway along the roadway. Approximately 2.2-miles of Paseo De Valencia and Cabot Road between the existing Aliso Creek Bikeway and El Paso.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$19	\$81	\$0	\$0	\$0	\$0	\$0	\$100
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
PE	STPL-R - STP Local Regional	\$0	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$580
CON	CITY - City Funds	\$0	\$0	\$0	\$595	\$0	\$0	\$0	\$0	\$595
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$4,278	\$0	\$0	\$0	\$0	\$4,278
TOTAL	TOTAL	\$0	\$159	\$661	\$4,873	\$0	\$0	\$0	\$0	\$5,693

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA232704	Laguna Niguel, City of	Orange	EXEMPT - 93.126	SCAB	\$19,429	720005	Local
PRIMARY PROC	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
CAX77 - ROAD D	DIET - ELIMINATING TRAVEL LANES	From Aliso Creek Road	to Crown Valley Parkway		YES	25-01	
SCAG_APPROV	/ED STATE_APPROVED	FEDERAL_APPROVED					
11/01/2024	11/15/2024	12/20/2024					

#### **DESCRIPTION**

City of Laguna Niguel, improve 1.6 miles of La Paz Road, from Aliso Creek Road to Crown Valley Parkway, to address climate threats and geotechnical instability. Road diet by reducing the number of lanes in each direction from 2 lanes to 1 lane and transform the existing Class II bike lanes to Class IV protected bikeways. Pavement rehab using hot mix asphalt (HMA) with a rubberized HMA cap. Mitigate the slope failure through the removal of material or installation of shear pins or retaining wall.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$171	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$559
PE	Local Trans Climate Adaptation Program	\$683	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$2,233
ROW	CITY - City Funds	\$0	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$329
ROW	Local Trans Climate Adaptation Program	\$0	\$1,313	\$0	\$0	\$0	\$0	\$0	\$0	\$1,313
CON	CITY - City Funds	\$0	\$0	\$2,999	\$0	\$0	\$0	\$0	\$0	\$2,999
CON	Local Trans Climate Adaptation Program	\$0	\$0	\$11,996	\$0	\$0	\$0	\$0	\$0	\$11,996
TOTAL	TOTAL	\$854	\$3,580	\$14,995	\$0	\$0	\$0	\$0	\$0	\$19,429

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA233002	Mission Viejo, City of	Orange	EXEMPT - 93.126	SCAB	\$5,440	2L220	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
PLN40 - PLANNI	NG					25-01	
SCAG APPROV	/ED STATE APPROVED	FEDERAL APPROVED					

## **DESCRIPTION**

11/01/2024

Mission Viejo Quad Cities Trail - active transportation enhancements along the LOSSAN Corridor. The improved bicycle network connections and safety enhancements will increase mobility and safety within the community and along the corridor benefitting users of the Laguna Niguel/Mission Viejo Metrolink Station. Additionally, the project will connect a new off-street bike facility and provide connections to the Oso Creek Trail and Aliso Creek Trail. (PA&ED and PS&E Only)

12/20/2024

12/20/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$169	\$0	\$484	\$0	\$0	\$0	\$0	\$653
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,241	\$0	\$3,546	\$0	\$0	\$0	\$0	\$4,787
TOTAL	TOTAL	\$0	\$1,410	\$0	\$4,030	\$0	\$0	\$0	\$0	\$5,440

4							
				<u></u> _			
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230801	Orange County	Orange	TCM Committed	SCAB	\$54,052	2L220	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING F	FTIP AMENDMENT	Ī

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From Artesia Boulevard to La Mirada Boulevard 25-01

FEDERAL APPROVED STATE\_APPROVED SCAG APPROVED

11/15/2024

11/15/2024

## **DESCRIPTION**

11/01/2024

OC Loop Segment P and Q - Class I trail along the Coyote Creek Flood Channel (1.6 miles) that closes a gap along the 66-mile multi-modal regional route known as the OC Loop. Split project from ORA151508.

## 2025 Federal Transportation Improvement Program **Orange County Local Highway - Project Listing**

Including Amendments 1 - 2 (In \$000`s)

					(111 \$000 3)					
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	AGENCY - Agency	\$0	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$701
ROW	ATP - Active Transportation Program	\$0	\$5,699	\$0	\$0	\$0	\$0	\$0	\$0	\$5,699
CON	AGENCY - Agency	\$0	\$7,430	\$0	\$0	\$0	\$0	\$0	\$0	\$7,430
CON	ATP - Active Transportation Program	\$0	\$40,222	\$0	\$0	\$0	\$0	\$0	\$0	\$40,222
TOTAL	TOTAL	\$0	\$54,052	\$0	\$0	\$0	\$0	\$0	\$0	\$54,052

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA233303	Orange County	Orange	TCM Committed	SCAB	\$5,805	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	:NT
NCN26 - BICYCL	E FACILITY-NEW	From Coyote Creek Nor	th Fork to Artesia Blvd			25-01	
	(=== OTATE ADDDO\/ED	FEDERAL APPROVED					

SCAG APPROVED FEDERAL APPROVED

12/20/2024

11/15/2024

### **DESCRIPTION**

11/01/2024

OC Loop Coyote Creek Bikeway (Segment O) - Segment O fills a major gap in the OC Loop regional Class I multi-purpose trail. The segment spans 1.1 miles from the confluence of North and Northeast Coyote Creek and continues North to Artesia Boulevard. PE & ROW ORA151508.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$0	\$4,644	\$0	\$0	\$0	\$0	\$0	\$4,644
CON	CITY - City Funds	\$0	\$0	\$1,161	\$0	\$0	\$0	\$0	\$0	\$1,161
TOTAL	TOTAL	\$0	\$0	\$5,805	\$0	\$0	\$0	\$0	\$0	\$5,805

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
ORA233308	Orange County	Orange	TCM	SCAB	\$6,277	2L220	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>NT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Chiquita Canyon F	Road to Oso Parkway			25-01	
SCAG_APPROV	VED STATE_APPROVED	FEDERAL_APPROVED					

11/15/2024 12/20/2024 11/01/2024

## **DESCRIPTION**

Los Patrones Parkway Bikeway Widening and Safety Improvements - The project will convert the existing pathway on the west side of Los Patrones Parkway from Chiquita Canyon Road to Oso Parkway into a 3.3-mile Class I shared-use bikeway. The proposed improvements include widening the existing pathway from 8 to 10ft, adding new 2 ft shoulders on each side, and replacing existing barriers and railings with standard ones.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$190	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$450
ROW	CO - County	\$0	\$0	\$0	\$1,220	\$0	\$0	\$0	\$0	\$1,220
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$2,764	\$0	\$0	\$0	\$0	\$2,764
CON	CO - County	\$0	\$0	\$0	\$1,843	\$0	\$0	\$0	\$0	\$1,843
TOTAL	TOTAL	\$190	\$0	\$260	\$5,827	\$0	\$0	\$0	\$0	\$6,277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA131306	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$3,500	2160001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>NT</u>
PLN40 - PLANNI	NG	From Grand Ave to San	ntiago Street			25-00	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED 09/05/2024 11/15/2024 12/16/2024

## **DESCRIPTION**

17th Street Grade Separation (Santa Ana)-New rail grade separation on LOSSAN corridor (PE Phase)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$3,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,450
TOTAL	TOTAL	\$3,450	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA239701	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$7,650	2L220	Local

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/20/2024 N/A N/A

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW

**DESCRIPTION** 

OC Connect - Garden Grove - Santa Ana Rail to Trails Gap Closure - Class I trail connecting Garden Grove & Santa Ana from Euclid St in Garden Grove to Raitt St in Santa Ana along 3.1 miles of OCTA-owned former Pacific Electric railroad ROW & 0.85 mile along Wintersburg Channel from ROW in Garden Grove traversing south to Hazard Ave in Santa Ana. Class 1 bikeway along with safety crossing features along 13 intersections. Split project ORA150104.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	Community Proj Funding-Congressionally	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
PE	STIP AC RIP	\$0	\$0	\$0	\$3,900	\$0	\$0	\$0	\$0	\$3,900
TOTAL	TOTAL	\$3,000	\$0	\$0	\$4,650	\$0	\$0	\$0	\$0	\$7,650

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA233301	Orange, City of	Orange	TCM	SCAB	\$3,000	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NICNOS DIOVOLE & DEDECTRAIN FACILITIES NEW		From Classell Street to (	Orango City Limita			05.04	

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From Glassell Street to Orange City Limits 25-01

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

**DESCRIPTION** 

Riverdale Avenue Complete Street Improvements - reconfigure Riverdale Ave from Glassell St to Orange City limits to install bike and pedestrian facilities, and traffic calming strategies. Installation of buffered Class II bike lanes (5,200 ft), painted medians and turn lanes, signage, street trees, enhanced lighting, ADA improvements, removing one lane in each direction, lane narrowing and closing a sidewalk gap (2,050 ft) on for the westbound segment between Orange Olive and Orange City Limits.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$47
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$344
CON	CITY - City Funds	\$0	\$0	\$0	\$379	\$0	\$0	\$0	\$0	\$379
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$1,784	\$0	\$0	\$0	\$0	\$1,784
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$446	\$0	\$0	\$0	\$0	\$446
TOTAL	TOTAL	\$0	\$391	\$0	\$2,609	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	FTIP ID LEAD AGENCY		CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA190913	Placentia, City of	Orange	NON-REPORTABLE TCM	SCAB	\$3,480	2L220	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYC	LE & PEDESTRAIN FACILITIES-NEW	From Jefferson Street to	Lakeview Avenue			25-00	

NCN25 - BICTCLE & PEDESTRAIN FACILITIES-NEW FIORI Jellerson Street to Lakeview Avenue 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

**DESCRIPTION** 

Atwood Multipurpose Trail - Class I, 0.90-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$70	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$107
PE	CMAQ - Congestion Mitigation Air Quality	\$280	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$552
CON	CITY - City Funds	\$0	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$340
CON	STPL-R - STP Local Regional	\$0	\$0	\$2,481	\$0	\$0	\$0	\$0	\$0	\$2,481
TOTAL	TOTAL	\$350	\$309	\$2,821	\$0	\$0	\$0	\$0	\$0	\$3,480

25-02

(In \$000`s)

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
ORA190914	San Clemente, City of	Orange	TCM Committed	SCAB	\$1,476	2L220	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDM	<u>ENT</u>
NCN77 - Road Di	et New - Safety	From Avenida Mendocir	no to Cristianitos Road		YES	25-00	
SCAG APPPOL	VED STATE APPROVED	FEDERAL APPROVED					

11/15/2024 12/16/2024 09/05/2024

#### **DESCRIPTION**

South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$401	\$0	\$0	\$0	\$0	\$0	\$401
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$0	\$0	\$1,476	\$0	\$0	\$0	\$0	\$0	\$1,476

FTIP ID	LEAD AGENO	<u>CY</u>		<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA170007	Santa Ana, Ci	ity of		Orange	NON-EXEMPT	SCAB	\$27,433	2A0704	Local
PRIMARY PROG	GRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDME	<u>NT</u>
	RESTORTN 8	& REPLACMT-LANE ADDITIC	N(S):	From 9th Street to 16th	Street		YES	25-00	
NRS SCAG_APPROV	<u>/ED</u>	STATE_APPROVED	FEDERAL_	<u>APPROVED</u>					
09/05/2024		11/15/2024	12/16/2024						

#### **DESCRIPTION**

Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP. HBP from 10/20/23.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
PE	HBRR-L - Bridge- Local	\$2,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,157
ROW	CITY - City Funds	\$646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$646
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$1,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,937
CON	HBRR-L - Bridge- Local	\$9,839	\$8,853	\$0	\$0	\$0	\$0	\$0	\$0	\$18,692
CON	LOC-AC - Local Transportation Funds -	\$8,853	\$-8,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$3,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,721
TOTAL	TOTAL	\$27,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,433

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA190915	Santa Ana, City of	Orange	TCM Committed	SCAB	\$1,855	2L220	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	IΙ
NCN26 - BICYCL	E FACILITY-NEW	From Warner Avenue to	St Andrew Place			25-02	

N/A

SCAG APPROVED STATE\_APPROVED

## **DESCRIPTION**

SCAG APPROVED

12/20/2024

Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer within the curb to curb street width after

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,508	\$0	\$0	\$0	\$0	\$0	\$0	\$1,508
TOTAL	TOTAL	\$0	\$1,855	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190916	Santa Ana, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,342	2L220	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u>T</u>
					•		•

NCN26 - BICYCLE FACILITY-NEW From St Andrew Place to Edinger Avenue 25-02

STATE APPROVED FEDERAL APPROVED

12/20/2024 N/A N/A

N/A

#### **DESCRIPTION**

Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	CMAQ - Congestion Mitigation Air Quality	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	CITY - City Funds	\$0	\$586	\$0	\$0	\$0	\$0	\$0	\$0	\$586
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$656	\$0	\$0	\$0	\$0	\$0	\$0	\$656
TOTAL	TOTAL	\$100	\$1,242	\$0	\$0	\$0	\$0	\$0	\$0	\$1,342

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA190918	Santa Ana, City of		Orange	NON-REPORTABLE TCM	SCAB	\$1,918	2L220	Local
PRIMARY PROGRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCL	E FACILITY-NEW		From 1st Street to Civic	c Center Drive			25-00	
SCAG_APPRO\	SCAG APPROVED STATE APPROVED FEDER							
09/05/2024 11/15/2024 12/16/202			4					

#### **DESCRIPTION**

Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
PE	CMAQ - Congestion Mitigation Air Quality	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	CITY - City Funds	\$0	\$0	\$581	\$0	\$0	\$0	\$0	\$0	\$581
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$1,195
TOTAL	TOTAL	\$142	\$0	\$1,776	\$0	\$0	\$0	\$0	\$0	\$1,918

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA190919	Santa Ana, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,442	2L220	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCL	E FACILITY-NEW	From Oak Street to Gran	nd Avenue			25-01	
SCAG_APPROV	/ED STATE_APPROVED	FEDERAL_APPROVED					

11/01/2024 11/15/2024 12/20/2024

## **DESCRIPTION**

Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the existing curb to curb street width.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
PE	CMAQ - Congestion Mitigation Air Quality	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
CON	CITY - City Funds	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$313
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,022	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022
TOTAL	TOTAL	\$107	\$1,335	\$0	\$0	\$0	\$0	\$0	\$0	\$1,442

TOTAL	Mitigation Air Quality TOTAL	\$107	\$1,335	\$0	\$0	\$0	\$0	\$0	\$0		\$1,442
								· — — -			
FTIP ID	LEAD AGENCY			COUNT	<u>Y                                    </u>	ONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA21090	1 Santa Ana, City of			Orange	T(	CM Committed		SCAB	\$5,499	2L220	Local

PRIMARY PROGRAM CODE FTIP AMENDMENT **PROJECT LIMITS** <u>MODELING</u> NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From Warner Avenue to Washington Avenue

FEDERAL APPROVED STATE APPROVED SCAG APPROVED

12/20/2024

11/15/2024

## **DESCRIPTION**

11/01/2024

Raitt Street Protected and Buffered Bike Lane Project - Raitt St. Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington.

25-01

					( +000 0)					
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active	\$889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$889
CON	Transportation Program ATP - Active	\$0	\$4,610	\$0	\$0	\$0	\$0	\$0	\$0	\$4,610
TOTAL	Transportation Program TOTAL	\$889	\$4,610	\$0	\$0	\$0	\$0	\$0	\$0	\$5,499

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA230802	Santa Ana, City of	Orange	TCM	SCAB	\$5,827	2L220	Local
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
NCN26 - BICYCLE FACILITY-NEW		From 1st Street to Warne	er Avenue			25-02	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

N/A 12/20/2024 N/A

## **DESCRIPTION**

Orange Avenue Bike Lane and Bicycle Boulevard Project - Install a bike boulevard and bike lanes, 3 traffic circles, bulb-outs at 6 intersections, high visibility crosswalks at 7 intersections, left turn arrows at one intersection. ATP statewide.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active	\$85	\$851	\$0	\$0	\$0	\$0	\$0	\$0	\$936
CON	Transportation Program ATP - Active Transportation Program	\$0	\$0	\$0	\$4,891	\$0	\$0	\$0	\$0	\$4,891
TOTAL	TOTAL	\$85	\$851	\$0	\$4,891	\$0	\$0	\$0	\$0	\$5,827

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA233304	Stanton, City of	Orange	TCM Committed	SCAB	\$4,631	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
NCN25 - BICYCL	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		astern City Limit			25-01	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/20/2024 11/01/2024

## **DESCRIPTION**

Orangewood Complete Streets - The project adds 3,000 linear ft of Class II Bike Lanes on Orangewood Ave and 4,500 linear ft of Class III Bike Routes on Santa Rosalia St. The project also proposes the installation of a bike & ped bridge, bulb-outs, ADA compliant upgrades, landscaping, markings/signage, street lighting upgrades, traffic signal modifications, & sidewalk replacements.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$485
PE	STPL-R - STP Local Regional	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$31
ROW	CITY - City Funds	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
ROW	STPL-R - STP Local Regional	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	CITY - City Funds	\$0	\$0	\$877	\$0	\$0	\$0	\$0	\$0	\$877
CON	STPL-R - STP Local Regional	\$0	\$0	\$3,228	\$0	\$0	\$0	\$0	\$0	\$3,228
TOTAL	TOTAL	\$0	\$526	\$4,105	\$0	\$0	\$0	\$0	\$0	\$4,631

FIIPID	<u>LEAD AGENCT</u>	COUNTY	CONFORMICATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
ORA020501	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$40,743	ORA020501	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	T
LUM02 - REHAB	ILITATION AND RECONSTRUCTION	From Bridge to Bridge				25-02	

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

12/20/2024 N/A N/A

## **DESCRIPTION**

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of 10/18/24. Toll Credits: \$689 in FFY24/25, \$276 in FFY25/26, \$273 in FFY27/28, \$277 in FFY28/29.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$885	\$744	\$0	\$38	\$0	\$457	\$0	\$0	\$2,124
CON	Community Proj Funding-Congressionally	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	HBRR-L - Bridge- Local	\$15,724	\$11,521	\$2,403	\$152	\$2,377	\$4,242	\$0	\$0	\$36,419
TOTAL	TOTAL	\$16,609	\$14,465	\$2,403	\$190	\$2,377	\$4,699	\$0	\$0	\$40,743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA150104	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$46,400	REG0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
NCN25 - BICYCI	F & PEDESTRAIN FACILITIES-NEW	From Various to Various				25.01	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/20/2024 11/01/2024

**DESCRIPTION** 

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3

CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$3,067	\$5,121	\$979	\$37,233	\$0	\$0	\$0	\$0	\$46,400
TOTAL	TOTAL	\$3,067	\$5,121	\$979	\$37,233	\$0	\$0	\$0	\$0	\$46,400

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
ORA230804	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$60,192	REG0701	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
LUM04 - TRANS	S. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS	From Various to Various	;			25-02	

ONLY STATE\_APPROVED FEDERAL\_APPROVED SCAG APPROVED

N/A N/A 12/20/2024

**DESCRIPTION** 

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both

motorized and non-motorized).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$465	\$2,039	\$5,836	\$1,426	\$540	\$0	\$0	\$0	\$10,306
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$3,232	\$6,716	\$4,396	\$2,816	\$0	\$0	\$0	\$17,160
CON	STPL-R - STP Local Regional	\$1,215	\$5,407	\$21,232	\$3,728	\$1,144	\$0	\$0	\$0	\$32,726
TOTAL	TOTAL	\$1,680	\$10,678	\$33,784	\$9,550	\$4,500	\$0	\$0	\$0	\$60,192

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230806	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$1,050	2TR0704	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
PLN40 - PLANNING		From Various to Various	25-01				

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

11/15/2024 11/01/2024 12/20/2024

**DESCRIPTION** 

Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$84	\$42	\$0	\$0	\$0	\$0	\$0	\$126
CON	STPL-R - STP Local	\$0	\$616	\$308	\$0	\$0	\$0	\$0	\$0	\$924
TOTAL	Regional TOTAL	\$0	\$700	\$350	\$0	\$0	\$0	\$0	\$0	\$1,050