FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G610	Agoura Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$11,432	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	NT
NCRH1 - INTERS	ECTION IMPROVEMENTS/CHANNELIZATIO	N From NA to NA			NO	25-00	
SCAG APPROV	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

09/05/2024

The Kanan Road/Agoura Road Ultimate Intersection Improvements Project design consists of designing a signalized intersection that would improve circulation, reduce delays, facilitate large truck movements, reduce conflict points and be located and constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.

12/16/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425
ROW	MEASURE M MYSP (Multi Year Subregional	\$1,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140
ROW	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MEASURE M MYSP (Multi Year Subregional	\$3,199	\$3,168	\$2,200	\$0	\$0	\$0	\$0	\$0	\$8,567
TOTAL	TOTAL	\$6,064	\$3,168	\$2,200	\$0	\$0	\$0	\$0	\$0	\$11,432

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918897	Agoura Hills, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,420	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCN31 - GRADE	SEPARATION; RAIL/HWY CROSSING-NON	From Canwood Street to	Thousand Oaks Blvd.			25-00	

CAPACITY
SCAG APPROVED
STATE APPROVED
FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

11/15/2024

DESCRIPTION

Provide improvements to Kanan Road between Canwood Street and Thousand Oaks Boulevard. Rebuild approximately 1000 LF of failing roadway and underlying slope for future Kanan Corridor Improvements. Additional improvements include new retaining walls, curb and gutter, drainage and utility replacements.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$2,095	\$0	\$0	\$0	\$0	\$0	\$2,095
TOTAL	TOTAL	\$300	\$25	\$2,095	\$0	\$0	\$0	\$0	\$0	\$2,420

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919252	Agoura Hills, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$17,671	7120004	Local
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>π</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Cornell Rd to 700' B	E of Cornell Rd			25-00	

ICN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From Cornell Rd to 700' E of Cornell Rd 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Adjacent to Agoura Road from Cornell Road to approx. 700 east. Covering of existing flood channel in order to construct approximately 600ft of shared pedestrian and bicycle pathway, and equestrian trail. The project includes constructing drainage and water quality improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	MR20H - Measure R 20% Highway	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$273	\$5,751	\$0	\$0	\$0	\$0	\$0	\$6,024
CON	MR20H - Measure R 20% Highway	\$0	\$5,452	\$0	\$0	\$0	\$0	\$0	\$0	\$5,452
CON	S-PARK - State Park Funds	\$0	\$1,900	\$4,100	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$7,645	\$10,026	\$0	\$0	\$0	\$0	\$0	\$17,671

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR101	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$14,400	2A98L01	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAR63 - HWY/RI	D IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Valley Blvd to Miss	sion Rd		YES	25-00	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Widen Fremont Ave at bridge over railroad ROW & north of Mission Rd to add a NB thru lane to turn right on Mission; extend NB left-turn pocket at Mission. Widen N side of Mission Rd to add a dedicated WB right-turn lane. Restripe Mission Rd to extend existing EB right-turn lane. Restripe Fremont Ave to extend SB left-turn pocket at Valley and NB left-turn at Mission; remove exist median. Improve lane alignments within intersections. Install new signal poles, lighting, curb/gutter, paving, etc.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,615
ROW	MR20H - Measure R 20% Highway	\$0	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$12,550	\$0	\$0	\$0	\$12,550
TOTAL	TOTAL	\$1,615	\$235	\$0	\$0	\$12,550	\$0	\$0	\$0	\$14,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR113	Alhambra, City of	Los Angeles	TCM	SCAB	\$2,900	220A1L24	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS MODELING FTIP AMEND				FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From North City Limits to Montezuma/I-10 freeway YES 25-00				25-00	

STATE APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 12 signalized intersections along Fremont Avenue from north City limits to Montezuma/I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,475	\$0	\$0	\$0	\$0	\$2,475
I _{TOTAL}	ZO 70 1 lightway	¢ሰ	¢425	¢Λ	¢2.475	¢Λ	¢Λ	¢Ω	0.2	¢2 000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR114	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$3,600	1ITS04	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODEL ING	FTIP AMENDMEN	IT

ITS02 - SIGNAL SYNCHRONIZATION From Huntington Drive to I-10 Freeway YES 25-00

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 14 signalized intersections along Atlantic Blvd from Huntington Drive to I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	MR20H - Measure R 20% Highway	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
TOTAL	TOTAL	\$500	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR116	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$4,600	220A1L26	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	π
ITS02 - SIGNAL SYNCHRONIZATION		From West City Limit to F	Fast City Limit		YES	25-00	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

(In \$000's) Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 20 signalized intersections along Valley Blvd from west City limit to east city limit. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$600	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,600

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		<i></i>					
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR117	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$4,600	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMENT	Ι
ITS02 - SIGNAL	SYNCHRONIZATION	From Huntington Drive to	o I-10 Freeway		YFS	25.00	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

signal management system to monitor and control all signalized intersections in the City.

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 20 signalized intersections along Garfield Avenue from Huntington Drive to I-10 Freeway. Install fiber optic cable connectivity to all signalized intersections, communication hubs, ethernet switches, vehicle detection systems. Update traffic signal timing and synchronization. Design new central traffic signal management system to monitor and control all signalized intersections in the City.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$600	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918949	Artesia, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$725	1AL04	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCNH2 - SIGNA	L(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)					25-01	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

The project consists of installing a new traffic signal at the intersection of Arkansas Street and Pioneer Boulevard in the City of Artesia, median modification to facilitate left turns from Arkansas Street, street restriping, curb ramp improvements, and relocating wayfinding signage.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$625	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$725
TOTAL	TOTAL	\$625	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$725

 							
1							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1458	Avalon, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$10	2016A319	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	JT

NCR91 - UPGRADED FACILITI (NO LN ADD) NO From Cabrillo Mole to Helipad 25-00

FEDERAL APPROVED STATE_APPROVED SCAG_APPROVED

11/15/2024

DESCRIPTION

Pebbly Beach Road Project to secure hillside, repair and expand failing pedestrian and bicycle facilities and improve safety along the arterial corridor.

12/16/2024

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9600	Avalon, City of	Los Angeles	TCM Committed	SCAB	\$2,221	101008	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	ETIP AMENDMEN	Т

NO NCN27 - PEDESTRIAN FACILITIES-NEW From Claressa Ave to Sumner Ave. 25-00

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

City of Avalon Five-Corner Comprehensive Pedestrian Project: The project proposes to construct new-permenant sidewalks, median safety islands, traffic calming (round-about) and lighting in order to provide safer access for pedestrians. The total project is approximately .25 miles in length.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	LTF - Local Transportation	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	CITY - City Funds	\$0	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
CON	LTF - Local Transportation	\$0	\$1,565	\$0	\$0	\$0	\$0	\$0	\$0	\$1,565
TOTAL	TOTAL	\$219	\$2,002	\$0	\$0	\$0	\$0	\$0	\$0	\$2,221

FTIP ID L	EAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO102 A	valon, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,092	7120004	Local
PRIMARY PROGR	AM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCR30 - SAFETY II	MPROVEMENTS					25-01	
SCAG_APPROVE	D STATE_APPROVED	FEDERAL_APPROVED					

11/01/2024

11/15/2024 12/20/2024

12/16/2024

12/16/2024

DESCRIPTION

Conversion of the "Five Corners" intersections to two mini roundabouts, filling existing sidewalk gaps along Tremont and Avalon Canyon Road and six pedestrian crossings.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	ATP - Active Transportation Program	\$3,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,210
CON	CITY - City Funds	\$854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$854
TOTAL	TOTAL	\$4,064	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$4,092

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LAE2517	Baldwin Park, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$300	LAE2517	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATIO	ON From Ramona Avenue to	Bogart Ave		NO	25-00	
SCAG_APPROV	/ED STATE_APPROVED	FEDERAL_APPROVED					
4							

DESCRIPTION

09/05/2024

WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517). Not a capacity enhancement project. Utilizing Toll Credits in FY24/25 for \$60k in construction.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	DEMOSTL - Demonstration -	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9620	Baldwin Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,640	101008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ī

NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024

11/15/2024

DESCRIPTION

09/05/2024

First/Last Mile Connections for the Baldwin Park Transit Center: Improve pedestrian infrastructure by providing safe and efficient non-motorized connections to and from public transit facilities and destinations within the Downtown area.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$166	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$331
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$653
CON	PC25 - Los Angeles County Proposition	\$0	\$656	\$0	\$0	\$0	\$0	\$0	\$0	\$656
TOTAL	TOTAL	\$166	\$1,474	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17S029	Baldwin Park, City of	Los Angeles	TCM Committed	SCAB	\$2,015	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDM	I <u>ENT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Ramona Blvd to B	From Ramona Blvd to Baldwin Park Blvd			25-00	
0040 45550	(ED OTATE ADDDOVED	FEDERAL APPROVED					

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Construct 2.3 miles of Class I shared-use recreational path ("trail"). Develop conceptual designs for 6.8 mile Class I recreational trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$1,338	\$0	\$0	\$0	\$0	\$0	\$0	\$1,338
CON	ATP - Active Transportation Program	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
TOTAL	TOTAL	\$677	\$1,338	\$0	\$0	\$0	\$0	\$0	\$0	\$2,015

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FTIP ID	LEAD AGEN	<u>iCY</u>		COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7120	Bell Gardens	s, City of		Los Angeles	EXEMPT - 93.127	SCAB	\$3,384	1AL04	Local
PRIMARY PROGRAM CODE				PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION				From 1000 feet east of F	Eastern Ave to Florence		NO	25-00	
SCAG_APPROV	<u>/ED</u>	STATE_APPROVED	FEDERAL_	<u>APPROVED</u>					
09/05/2024		11/15/2024	12/16/2024						

DESCRIPTION

EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT: (1) Widen Florence Ave at intersection of Florence Ave and Eastern Ave to accommodate 2 westbound left-turn lanes and a westbound dedicated 140 ft. right-turn lane. (2) Widens sidewalks from 5 ft to 8 ft on Florence Av and includes high visibility crosswalks, pedestrian-level lighting, landscaping, and upgraded traffic signal timing.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	MR15 - Measure R 15% Local Return	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
PE	PC25 - Los Angeles County Proposition	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253
ROW	MR15 - Measure R 15% Local Return	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
ROW	PC25 - Los Angeles County Proposition	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390
CON	MR15 - Measure R 15% Local Return	\$284	\$569	\$0	\$0	\$0	\$0	\$0	\$0	\$853
CON	PC25 - Los Angeles County Proposition	\$519	\$1,038	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557
TOTAL	TOTAL	\$1,777	\$1,607	\$0	\$0	\$0	\$0	\$0	\$0	\$3,384

4									
FTIP ID	LEAD AGENO	CY		COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9111	Bell Gardens,	, City of		Los Angeles	EXEMPT - 93.127	SCAB	\$1,417	1AL04	Local
PRIMARY PROGRAM CODE				PROJECT LIMITS			MODELING	FTIP AMENDME	<u>ENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION				From Jaboneira Rd to Ira	a Ave		NO	25-00	
SCAG APPROV	<u>/ED</u>	STATE APPROVED	FEDERAL	APPROVED					
09/05/2024		11/15/2024	12/16/2024	ż					

DESCRIPTION

Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. inclusive of dedicated right-turn lanes; left-turn phasing; signal, pedestrian, and roadway improvements. The length of the right turn lane eastbound Florence at Jaboneria is 90 feet +/- and right turn lane westbound Florence is 100 feet +/-

2025 Federal Transportation Improvement Program **Los Angeles County**

Local Highway - Project Listin	Q
Including Amendments 1 - 2	
(In \$000`s)	

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<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
PE	PC25 - Los Angeles County Proposition	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
PE	PROPALR - Los Angeles County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
ROW	MR20H - Measure R 20% Highway	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
ROW	PC25 - Los Angeles County Proposition	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
ROW	PROPALR - Los Angeles County	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	MR20H - Measure R 20% Highway	\$57	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	PC25 - Los Angeles County Proposition	\$200	\$602	\$0	\$0	\$0	\$0	\$0	\$0	\$802
CON	PROPALR - Los Angeles County	\$29	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$115
TOTAL	TOTAL	\$557	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP21F101	Bell Gardens, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,999	10M0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	Τ
NCR25 - BICYCL	LE & PEDESTRAIN FACILITIES-UPGRADE			<u> </u>		25-00	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Citywide pedestrian, bike, & traffic calming improvements to create complete streets - crosswalks, mini traffic circles, HAWK (1), curb extensions, Class 3 bike routes (4 miles), ADA ramps, LPI, striping, edgeline treatment, speed humps, raised intersections. No new sidewalks.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	MR15 - Measure R 15% Local Return	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	PC20 - Los Angeles County Proposition	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	ATP - Active Transportation Program	\$6,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,299
TOTAL	TOTAL	\$6,499	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$6,999

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23S101	Bell Gardens, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,964	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>π</u>
NODTO UDODI	ADED EAGULE (NO LALADD)/TOM						

NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM 25-00

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Citywide ped, bike, & traffic calming improvements to create complete streets - crosswalks, mini traffic circles, one (1) HAWK signal, curb extensions, Class 3 bike routes (1022 feet), ADA ramps, Leading Pedestrian Interval, striping.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - ST Cash	\$70	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$355
CON	ATP - ST Cash	\$0	\$0	\$2,609	\$0	\$0	\$0	\$0	\$0	\$2,609
TOTAL	TOTAL	\$70	\$285	\$2,609	\$0	\$0	\$0	\$0	\$0	\$2,964

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919091	Bell, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,575,500	7120004	Local

MODELING FTIP AMENDMENT PRIMARY PROGRAM CODE PROJECT LIMITS

NCR29 - SIDEWALKS/CURB CUTS-UPGRADE From Florence Avenue to Randolph Street 25-00

STATE APPROVED FEDERAL APPROVED SCAG_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Atlantic Ave is a principal north/south arterial corridor that conveys approx 28,000 vehicles per day and provides access to the I-5 Freeway for City of Bell and neighboring cities. Improvements will include curb/gutter improvements, directional signage, median barrier upgrades, new pedestrian facilities, planting/landscaping restoration, sidewalk/curb cuts, new streetlights, and safety improvements. Sidewalk improvements are estimated at 6200 linear ft and the boulevard is 0.75 mile long.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	Invest in America	\$1,000	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200
CON	PROPALR - Los Angeles County	\$100	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,100	\$5,475	\$0	\$0	\$0	\$0	\$0	\$0	\$6,575

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918880	Bellflower, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,002	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>ENT</u>
NCNH2 - SIGNA	L(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Alondra Boulevard	I to Alondra Boulevard			25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED 09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Signal upgrade is at Lakewood Boulevard and Alondra Boulevard. This project consists of a traffic signal modification to add dedicated right turn lanes in all directions and to increase left turn pocket storage capacity. Also included in the project is an intersection update that includes installation of bus pads, ADA upgrades, signing, striping, and a road resurface. Right turns segment lengths: EB RT 125', WB RT 125', NB RT 250', SB RT 200'.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,002	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002
TOTAL	TOTAL	\$0	\$1,002	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919184	Bellflower, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$850	7120001	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCNH2 - SIGNA	L(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)					25-00	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/15/2024 12/16/2024

DESCRIPTION

09/05/2024

Traffic Signal Upgrades on Foster Road. Clark and Foster modifications all 4 directions. E/W Bellflower and Foster. Foster and Ardis new signal. Restriping of the Foster Road. No SIGNAL SYNC.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$100	\$0	\$750	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9602	Beverly Hills, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$653	101008	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCR30 - SAFET	/ IMPROVEMENTS	From selected crosswalk	s to selected crosswalks		NO	25-00	

STATE_APPROVED SCAG_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Design and constructions of aesthetic, accessible and safety improvements for pedestrians at selected crosswalks within Beverly Hills to attract pedestrian walking and transit use.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	15CFP - LTF - Local Transportation	\$0	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$392
CON	CITY - City Funds	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$0	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$653

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1219	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$668	LA000358	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>1T</u>
NCR46 - PLANTING/LANDSCAPING RESTORATION		From San Fernando Blvo	I to Valpreda Street		NO	25-00	

FEDERAL_APPROVED SCAG APPROVED STATE_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

I-5 North HOV Project Construction Mitigation - Install expanded landscaping along interchange retaining walls and in City owned Right of Way at Empire Avenue adjacent to the I-5 North HOV / Empire Interchange Project to discourage graffiti.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668
TOTAL	TOTAL	\$0	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1396	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,200	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) NO From REESE to ALAMEDA 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	MR20H - Measure R 20% Highway	\$0	\$5,023	\$0	\$0	\$0	\$0	\$0	\$0	\$5,023
TOTAL	TOTAL	\$177	\$5,023	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G948	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,600	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Reese Place to Be	achwood Drive		NO	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	MR20H - Measure R 20% Highway	\$0	\$1,420	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420
TOTAL	TOTAL	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

TOTAL	TOTAL	φυ	φ1,000	φυ	φυ	φυ	φυ	φυ	ΨΟ		φ1,000
FTIP ID	LEAD AGENCY			COUNTY	CONFOR	RM CATEGORY	<u>Al</u>	IR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918844	Burbank, City of			Los Angele	es TCM Con	nmitted	SC	CAB	\$1,400	1ITS04	Local

ITS02 - SIGNAL SYNCHRONIZATION YES

From SCREENLAND DR/MAGNOLIA BLVD to VICTORY BLVD/ALAMEDA 25-00

AVE APPROVED SCAG APPROVED STATE APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

PRIMARY PROGRAM CODE

4 TRAFFIC SIGNALS UPGRADED TO ENABLE REAL TIME SIGNAL SYNCHRONIZATION PLANS AND MONITORING TRAFFIC. MAGNOLIA/MARIPOSA, MAGNOLIA/REESE, MAGNOLIA/SCREENLAND & VICTORY/ELMWOOD.

PROJECT LIMITS

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP AMENDMENT

MODELING

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918853	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$250	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL	SYNCHRONIZATION	From LINCOLN ST/COF	HASSET ST to ALAMEDA AVE/LINCOLN S	- ΣΤ	YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

SYNCHRONIZE 18 INTERSECTIONS ALONG VICTORY BLVD BETWEEN LINCOLN ST AND ALAMEDA AVE, SAN FERNANDO BLVD BETWEEN COHASSET STREET AND LINCOLN ST, AND BUENA VISTA ST BETWEEN SAN FERNANDO BLVD AND GLENOAKS BLVD.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	MR20H - Measure R 20% Highway	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** RTP ID AIR BASIN PROJECT COST **SYSTEM** Burbank, City of **SCAB** 1ITS04 LA9918855 Los Angeles TCM Committed \$350 Local FTIP AMENDMENT PRIMARY PROGRAM CODE **PROJECT LIMITS** <u>MODELING</u> From GLENOAKS BLVD to ALAMEDA AVE ITS02 - SIGNAL SYNCHRONIZATION YES 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

SYNCHRONIZE 32 TRAFFIC SIGNALS ALONG OLIVE AVE BETWEEN GLENOAKS BLVD AND ALAMEDA AVE AND ON GLENOAKS BLVD BETWEEN BUENA VISTA ST AND ALAMEDA AVE. REPLACE 4 TRAFFIC CABINETS AND ELECTRICAL UTILITY CABINETS.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$150	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$190
CON	MR20H - Measure R 20% Highway	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$150	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918856	Burbank, City of	Los Angeles	TCM	SCAB	\$250	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL	SYNCHRONIZATION	From GRISMER AVE to	ALAMEDA AVE		YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

MR310.58 Synchronize 30 intersections along San Fernando Boulevard between Grismer Avenue and Alameda Ave, First Street between Third Street and Verdugo Avenue, and Third Street between Burbank Boulevard and Verdugo Ave

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$150	\$0	\$100	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919359	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,897	R24L001	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>

STUDY - PROJECT STUDY 25-01

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

The purpose of this project is to conduct a feasibility study, including preliminary design and environmental analysis, for the possible replacement of the Olive Avenue Bridge in Burbank to improve transit and multi-modal connectivity between the North Hollywood to Pasadena Bus Rapid Transit System and the Downtown Burbank Metrolink Station. The study will also examine the relocation of the planned BRT station at Olive and Lake to the bridge deck. STUDY ONLY.

2025 Federal Transportation Improvement Program **Los Angeles County**

Local Highway - Project Listin
Including Amendments 1 - 2
(In \$000`s)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$3,897	\$0	\$0	\$0	\$0	\$3,897
TOTAL	TOTAL	\$0	\$0	\$0	\$3,897	\$0	\$0	\$0	\$0	\$3,897

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF1502	Burbank, City of	Los Angeles	TCM Substituted	SCAB	\$7,716	1NL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCL	E FACILITY-NEW	From Cohassett to Burba	ank Metrolink Station		NO	25-00	
		/					

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

This project is for design and construction of a 2.1 mile Class 1 bikeway spanning from San Fernando Blvd/Cohassett Street to the Empire Center and from the Western Burbank Channel to the Downtown Burbank Metrolink Station.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419
PE	CMAQ - Congestion Mitigation Air Quality	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	CITY - City Funds	\$0	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$5,641	\$0	\$0	\$0	\$0	\$0	\$0	\$5,641
TOTAL	TOTAL	\$951	\$6,765	\$0	\$0	\$0	\$0	\$0	\$0	\$7,716

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5508	Burbank, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,000	101007	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR26 - BICYCL	E FACILITY-UPGRADE	From Riverside Dr to For	est Lawn Dr		NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7506	Burbank, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$3,299	101007	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	.E & PEDESTRAIN FACILITIES-NEW	From Mariposa to San Fe	ernando Bikeway		NO	25-00	

SCAG APPROVED FEDERAL_APPROVED STATE_APPROVED

12/16/2024 09/05/2024 11/15/2024

DESCRIPTION

Install crosswalk at Chandler Blvd/Mariposa St & construct Class I bikeway to Lomita St (600 ft.); construct Class I or Class IV bikeway from Lomita St to Victory Blvd (710 ft.); construct Class I or Class IV bikeway on Victory Blvd from Chandler Blvd to Cypress Ave (600 ft.); install new traffic signal at Victory Blvd/Cypress Ave; reconstruct existing sidewalk on City right-of-way to accommodate a Class I or Class IV bikeway on Cypress Ave from Victory Blvd to the Burbank Channel (980 ft).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
PE	MR20H - Measure R 20% Highway	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,183	\$0	\$0	\$0	\$0	\$0	\$0	\$2,183
CON	-	\$0	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$546
TOTAL	TOTAL	\$570	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$3,299

2025 Federal Transportation Improvement Program

Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 2
(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3656	CRA/City of LA	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,588	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR30 - SAFETY	/ IMPROVEMENTS	From E. Washington Blvd	f. to E. Slauson Ave.		NO	25-00	
							1

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

"Central Avenue Historic Corridor Streetscape. Central Ave: Washington BI-Slauson Ave; pedestrian/transit improvements, new signal."

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
PE	CMAQ - Congestion Mitigation Air Quality	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
CON	CITY - City Funds	\$0	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,273	\$0	\$0	\$0	\$0	\$0	\$0	\$1,273
TOTAL	TOTAL	\$647	\$1,941	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919285	Calabasas, City of	Los Angeles	TCM	SCAB	\$700	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
ITCOA TDAEEIC	MANACEMENT/ODEDATIONS CENTEDS					05.00	

ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS 25-00

FEDERAL_APPROVED STATE_APPROVED SCAG_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Traffic signal controller upgrades at 14 locations. Video detection upgrades for adaptive control at 5 locations along Las Virgenes Road. Video surveillance cameras at 3 locations; Lost Hills at Agoura Road, Parkway Calabasas at Calabasas Road, and Parkway Calabasas at Park Granada. Communications equipment for remote locations that are not served by fiberoptic network. Traffic Operations Center upgrades, including new server, system software, video panels, and system/communications upgrades.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$169	\$0	\$0	\$0	\$0	\$0	\$169
CON	CITY - City Funds	\$0	\$0	\$0	\$131	\$0	\$0	\$0	\$0	\$131
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
ITOTAL	TOTAL	90	ΦΩ	¢160	¢521	0.9	ΦΩ	Φ Ω	90	\$700

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0D173	Carson, City of	Los Angeles	NON-EXEMPT	SCAB	\$7,091	LA0D173	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMI	<u>ENT</u>
CAX60 - BRIDGE	RESTORATION & REPLACEMENT- LN	From Alameda St to Eas	st City Limit		YES	25-00	

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
CON	CITY - City Funds	\$0	\$536	\$536	\$0	\$0	\$0	\$0	\$0	\$1,072
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,906	\$0	\$3,812	\$0	\$0	\$0	\$0	\$5,718
TOTAL	TOTAL	\$301	\$2,442	\$536	\$3,812	\$0	\$0	\$0	\$0	\$7,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919136	Carson, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,220	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) From Albertoni Street to 234th Street 25-00

FEDERAL_APPROVED STATE_APPROVED SCAG_APPROVED

12/16/2024 09/05/2024 11/15/2024

DESCRIPTION

Project includes the construction of roadway and traffic signal modifications at six existing traffic signal-controlled intersections in the City of Carson. These intersections experience significant travel delays and deficient levels of service when motorists divert from the I-110 freeway to avoid freeway congestion during peak hours. Completion of the intersection and signal improvements is anticipated to improve level of service and reduce delays at the project intersections. NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$2,500	\$1,420	\$0	\$0	\$0	\$0	\$0	\$3,920
TOTAL	TOTAL	\$300	\$2,500	\$1,420	\$0	\$0	\$0	\$0	\$0	\$4,220

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919284	Carson, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$350	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u> </u>
NCNH2 - SIGNA	L(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)					25.01	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Traffic signal modifications at the intersection of Avalon Blvd. and Gardena Blvd. include replacing signal poles, mast arms, signal heads, pull boxes, pedestrian signal heads. Roadway modifications include updating crosswalk paint to current MUTCD standards, replacing curb and gutter and curb ramp placement.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MEASURE M MYSP	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	(Multi Year Subregional TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

<u>FTIPTD</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919326	Carson, City of	Los Angeles	TCM Committed	SCAB	\$5,391	7120004	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCI	LE FACILITY-NEW					25-01	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Installing Class II bike facilities on Figueroa Street, Main Street, Victoria Street, and Carson Street in the City of Carson including signing, striping, and the modification of medians to increase road width for dedicated bike lanes along approximately 14.5 miles of City streets.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$134	\$0	\$0	\$0	\$0	\$0	\$134
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$2,400	\$2,857	\$0	\$0	\$0	\$0	\$5,257
TOTAL	TOTAL	\$0	\$0	\$2,534	\$2,857	\$0	\$0	\$0	\$0	\$5,391

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919335	Carson, City of	Los Angeles	TCM Committed	SCAB	\$5,660	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCN26 - BICYCLE FACILITY-NEW 25-01

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

The purpose of this project is to install Class II bike lanes on University Drive, Avalon Boulevard, Central Avenue, Del Amo Boulevard, and 223rd Street including signing, striping, and the modification of medians to increase road width for dedicated bike lanes along approximately 15.5 miles of City streets. New bike lanes total approximately 31 miles.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$126
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$150	\$2,350	\$3,034	\$0	\$0	\$0	\$0	\$5,534
TOTAL	TOTAL	\$0	\$276	\$2,350	\$3,034	\$0	\$0	\$0	\$0	\$5,660

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PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
LATP23MPO104 Carson, City of	Los Angeles	TCM	SCAB	\$3,467	7120004	Local
FTIP ID LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From 218th PI to Del Amo Blvd 25-01

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Carson City-wide Community Safety Improvements. Improve bicycle and pedestrian infrastructure and safety with 2.7 miles of Class II bike lane, 30 bike racks, 9 enhanced crosswalks, 30 median removals within crosswalks, 244 APS push buttons, countdown pedestrian signals, addition of 232 countdown pedestrian heads, 6 speed feedback signs, and 204 curb ramps.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$30	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$205
PE	CITY - City Funds	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$3,246	\$0	\$0	\$0	\$0	\$3,246
TOTAL	TOTAL	\$30	\$191	\$0	\$3,246	\$0	\$0	\$0	\$0	\$3,467

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1671	Cerritos, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,544	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T

NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION

STATE_APPROVED FEDERAL_APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Reconstruct the southerly median along Bloomfield Avenue to accommodate two left turn lanes, install a new customized traffic signal pole, and re-stripe the intersection to accommodate the additional lanes.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	MR20H - Measure R 20% Highway	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$0	\$1,494	\$0	\$0	\$0	\$0	\$0	\$0	\$1,494
TOTAL	TOTAL	\$0	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$1,544

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919104	Cerritos, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$414	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN95 - LEFT T	URN LANE(S)	From N/A to N/A			NO	25-00	

STATE_APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Reconstruction of center medians located north and south of South Street to accommodate for two (2) left turn lanes in each direction: southbound approach is 165' and the northbound left turn lane is 115'. Project also includes reconstruction of entire traffic signal and re-striping of the intersection to accommodate for the additional left turn lanes. Backup documents show existing and modified lane configurations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414
TOTAL	TOTAL	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1704	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$1,960	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL	SYNCHRONIZATION	From Ferguson Drive to	Telegraph Road		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Project includes traffic signal upgrades, signal interconnect installation, adoptive signal detection, control system, software, signal sync, traffic lane alignments, traffic signage, freeway on and off ramp improvements, and other items to improve traffic flow and capacity. 4 intersections will receive signal sync: 1) Triggs St, Telegraph Rd, Atlantic Blvd, Goodrich Blvd, and Ferguson Dr; 2) Telegraph Rd and Atlantic Blvd; 3) Atlantic Blvd and Eastern Ave; and 4) Eastern Ave and Stevens Pl.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$249
CON	CITY - City Funds	\$0	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$223
CON	DEMOSTL - Demonstration -	\$0	\$1,488	\$0	\$0	\$0	\$0	\$0	\$0	\$1,488
TOTAL	TOTAL	\$0	\$1,960	\$0	\$0	\$0	\$0	\$0	\$0	\$1,960

25-00

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1705	Commerce, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$5,488	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>

NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) From Slauson to Telegraph Road 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

2 intersections - Slauson/I-5/Gage & Slauson/Telegraph. Adoptive signal system project, includes traffic signal upgrade/improvement, signal interconnect installation, adoptive signal detection & cntrl system, adoptive signal software, signal sync, traffic lane alignment/improvement, guide/traffic signage improvement & other relevant improvements to improve traffic flow and capacity. Includes freeway on & off ramp areas & railroad preemption system as part of the required signal improvements.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$519
CON	CITY - City Funds	\$0	\$3,597	\$0	\$0	\$0	\$0	\$0	\$0	\$3,597
CON	DEMOSTL - Demonstration -	\$0	\$1,372	\$0	\$0	\$0	\$0	\$0	\$0	\$1,372
TOTAL	TOTAL	\$0	\$5,488	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1706	Commerce, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$618	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>п</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Washington Boulev	evard to Telegraph Road			25-00	

From Washington Boulevard to Telegraph Road

FEDERAL APPROVED

SCAG_APPROVED STATE_APPROVED

11/15/2024

DESCRIPTION

09/05/2024

The construction of a right-turn pocket is necessary due to vehicular queuing and spillover effects impacting Washington Boulevard overall operations.

12/16/2024

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	CITY - City Funds	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$71
CON	DEMOSTL -	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
	Demonstration -									
TOTAL	TOTAL	\$47	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$618

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMATATC102	Commerce, City of	Los Angeles	TCM	SCAB	\$6,704	10M0702	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	.E & PEDESTRAIN FACILITIES-NEW	From E Slauson Ave to ju	just east of Garfield Ave			25-00	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Install active transportation mobility improvements along a 7.03-mile corridor connecting the LA River and other destinations. Includes bike lane/trail (approximately 7.03 miles); sidewalks; pedestrian devices; ADA curb ramps; lighting; crosswalk enhancements; curb extensions; bike facilities; transit elements; traffic calming elements.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$0	\$6,251	\$0	\$0	\$0	\$0	\$6,251
TOTAL	TOTAL	\$453	\$0	\$0	\$6,251	\$0	\$0	\$0	\$0	\$6,704

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23S102	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$2,109	7120004	Local
DDIMARY DDOODAM CODE		DDO IFOT LIMITO			MODELING I	CTID AMENDMENT	

NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM From I-710 to I-5

25-00

SCAG APPROVED FEDERAL APPROVED STATE APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Project focuses on pedestrian, bike, & transit safety improvements along the 2.6-mile Slauson Avenue corridor & 10 unsignalized intersections or midblock crossings citywide. Improvements include repainting crosswalks, upgrading pedestrian signal countdown heads, upgrading bus shelter amenities, installing Class II bike lane striping/signage (2.6 miles), installing speed feedback signs, installing RRFB systems and replace signage. NO SIGNAL SYNC.

25-00

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active	\$0	\$2,109	\$0	\$0	\$0	\$0	\$0	\$0	\$2,109
TOTAL	Transportation Program TOTAL	\$0	\$2,109	\$0	\$0	\$0	\$0	\$0	\$0	\$2,109

<u> </u>							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1710	Compton, City of	Los Angeles	TCM	SCAB	\$2,270	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMENT	<u>п</u>
NCR25 - BICYCLI	E & PEDESTRAIN FACILITIES-UPGRADE	From El Segundo Boule	evard to Greenleaf Avenue		NO	25-00	
SCAG APPROV	<u>STATE APPROVED</u>	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

The project is located along the east side of Compton Creek between El Segundo Boulevard on the north and Greenleaf Boulevard on the south in the City of Compton. The project will include the development and rehabilitation of Compton Creek Regional Bike Path including the installation of solar powered path and security lighting, striping, wayfinding and directional signage and safety street crossing equipment. This Compton Creek Regional Bikeway project is 2.9 miles long.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$2,221	\$0	\$0	\$0	\$0	\$2,221
TOTAL	TOTAL	\$0	\$49	\$0	\$2,221	\$0	\$0	\$0	\$0	\$2,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1711	Compton, City of	Los Angeles	TCM Committed	SCAB	\$1,380	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	π
NCR25 - BICYCI	E & PEDESTRAIN FACILITIES-UPGRADE	From Rosecrans Avenue	e to Victoria Street			25-00	

NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE From Rosecrans Avenue to Victoria Street

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

11/15/2024

DESCRIPTION

This Wilmington Avenue Regional Bikeway Corridor connects existing bikeways and lanes at Rosecrans Ave on the north and continues south to Victoria St. This project will provide bicycle elements including Class II bike lanes, pedestrian lighting, and missing sidewalks gaps to provide safe travels for pedestrians and bicyclists. This corridor will eventually connect the Compton Creek bike path at El Segundo with the Metro Blue Line Artesia Station. Project is 2.5 miles long.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$116
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264
TOTAL	TOTAL	\$0	\$1,380	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1712	Compton, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,035	7120004	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	AT.

NCN26 - BICYCLE FACILITY-NEW From Rosecrans Avenue to Compton Boulevard 25-00

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SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

12/16/2024

DESCRIPTION

09/05/2024

Design and construct 2 bike bridges along 1) Compton BI and 2) Rosecrans Av over Compton Creek. Project provides added safety to bicyclists traveling along Compton BI and Rosecrans Av as they ride over Compton Creek. Currently, narrow width along Compton BI and along Rosecrans Av at Compton Creek bridges create safety hazards to bicyclists traveling along both streets. Compton BI bridge is 125 feet across. Rosecrans Av bridge is 130 feet across.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$165
ROW	PC25 - 2016 Earmark Repurposing	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,579	\$0	\$0	\$0	\$0	\$0	\$0	\$1,579
TOTAL	TOTAL	\$0	\$2,035	\$0	\$0	\$0	\$0	\$0	\$0	\$2,035

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1713	Compton, City of	Los Angeles	TCM Committed	SCAB	\$559	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ITS02 - SIGNAL S	SYNCHRONIZATION				YES	25.00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

This project aims to develop and upgrade the existing and obsolete citywide traffic signal system to a state of the art intelligent transportation system that synchronizes traffic signal along Rosecrans Av from city limits to city limits. There are 20 signal intersections planned for synchronization.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	PC25 - 2016 Earmark Repurposing	\$0	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$481
TOTAL	TOTAL	\$78	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$559

LEAD AGENCY RTP ID FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST $\underline{\mathsf{SYSTEM}}$ LAE1321 Compton, City of EXEMPT - 93.126 SCAB LAE1321 Los Angeles \$3,840 Local PRIMARY PROGRAM CODE **PROJECT LIMITS** FTIP AMENDMENT MODELING NCR91 - UPGRADED FACILITI (NO LN ADD) From North &South to East & west NO 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

 ${\tt COMPTON} \ {\tt ARTERIAL} \ {\tt RECONSTRUCTION} \ {\tt AND} \ {\tt IMPROVEMENT} \ {\tt PROGRAM} \ ({\tt NON-CAPACITY}).$

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA446, \$1,822,868

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$492	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	LTF - 2016 Earmark Repurposing	\$1,823	\$1,377	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$2,335	\$1,505	\$0	\$0	\$0	\$0	\$0	\$0	\$3,840

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9530	Compton, City of	Los Angeles	TCM Committed	SCAB	\$1,439	101007	Local
PRIMARY PROC	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDM	<u>IENT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From SR 91 to North Ci	ity Limits		NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Enhance safety/improve non-motorized transportation travels along Central Av by installing protective buffered bike lanes, improving intersection crossings and closing sidewalk gaps.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
PE	PC25 - 2016 Earmark Repurposing	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	LTF - Local Transportation	\$0	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
CON	PC25 - 2016 Earmark Repurposing	\$0	\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$358
TOTAL	TOTAL	\$15	\$1,424	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1729	Covina, City of	Los Angeles	TCM Committed	SCAB	\$1,891	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	л
NCR25 - BICYCI	I F & PEDESTRAIN FACILITIES-UPGRADE	From Workman Ave to C	Covina Blvd	_		25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

(In \$000's)

Citrus Ave includes 80-100 feet of public R-O-W, two new bicycle travel lanes for N/B and S/B traffic (5,950 linear ft. of bike lanes to be added), repairing sidewalks and curb ramps. Foothill Transit serves the Citrus Ave corridor and provides additional multimodal transportation connectivity. Proposed improvements will enhance first/last mile connectivity, road/concrete infrastructure, pedestrian/bicycle safety, and add tree canopy and drought tolerant streetscaping amenities.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$149
CON	CITY - City Funds	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,592	\$0	\$0	\$0	\$0	\$0	\$0	\$1,592
TOTAL	TOTAL	\$0	\$1,891	\$0	\$0	\$0	\$0	\$0	\$0	\$1,891

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9605	Cudahy, City of	Los Angeles	TCM Committed	SCAB	\$3,284	101008	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Florence Avenue	to Patata Street		NO	25-00	
SCAG_APPROV	/ED STATE_APPROVED	FEDERAL_APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

The Cudahy City Wide Complete Streets Improvement Project focuses on the Atlantic Avenue Corridor and City Wide multimodal transportation improvements for the first/last mile. Project is approximately 1.1 miles long.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$88	\$1,061	\$0	\$0	\$0	\$0	\$0	\$0	\$1,149
CON	PC25 - Los Angeles County Proposition	\$164	\$1,971	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135
TOTAL	TOTAL	\$252	\$3,032	\$0	\$0	\$0	\$0	\$0	\$0	\$3,284

FIIPID LEAD A	AGENCT	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LATP23MPO105 Cudahy	, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,125	7120004	Local
PRIMARY PROGRAM CO	<u>ODE</u>	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCR29 - SIDEWALKS/CU	IRB CUTS-UPGRADE	From Walnut St to Atlar	ntic Ave			25-01	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

11/01/2024

Widen 7,110 feet of existing sidewalk along N-S city jurisdiction of Salt Lake Avenue. Installation of pedestrian lighting, signage, curb extension, and ADA compliant wheelchair ramps.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active	\$275	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$907
ROW	Transportation Program ATP - Active Transportation Program	\$0	\$0	\$675	\$0	\$0	\$0	\$0	\$0	\$675
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$5,543	\$0	\$0	\$0	\$0	\$5,543
TOTAL	TOTAL	\$275	\$632	\$675	\$5,543	\$0	\$0	\$0	\$0	\$7,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919177	Culver City, City of	Los Angeles	TCM Committed	SCAB	\$4,138	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Venice Blvd to Jeff			25-01		

FEDERAL APPROVED SCAG_APPROVED STATE_APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

The project closes two gaps, creating a continuous 2.72 route-mile bicycle facility that includes adding new Class IV protected bicycle lanes (1.53 route-miles), new Class II bicycle lanes (0.43 route-miles), and a new Class III bicycle lane (0.21 route-miles) to the existing Class II bicycle lanes (0.57 route-miles), providing First/Last Mile access to the Culver City Transit Center.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$0	\$0	\$3,296	\$0	\$0	\$0	\$0	\$0	\$3,296
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$492	\$0	\$0	\$0	\$0	\$0	\$492
TOTAL	TOTAL	\$0	\$350	\$3,788	\$0	\$0	\$0	\$0	\$0	\$4,138

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7303	Culver City, City of	Los Angeles	TCM Committed	SCAB	\$1,236	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDI	MENT_
ITS14 - VAR TRA	AFIC OP SYS ELE (ITS05 TO ITS13)	From E. Washington Blv	vd to W. Washington Blvd.		YES	25-00	
SCAG APPROV	/FD STATE APPROVED	FEDERAL APPROVED					

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

NETWORK-WIDE SIGNAL SYNC WITH VID & ARTERIAL PERFORMANCE MEASUREMENT SYSTEM FOR ATCS: (1) Optimizes signal coordination timing network-wide. (2) Upgrades major intersections with enhanced system detection and arterial performance measurement capabilities along Washington BI, Sepulveda BI, Jefferson BI, and others. (16 signals that are synched)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	PC25 - Los Angeles County Proposition	\$30	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$190
CON	CITY - City Funds	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$199
CON	PC25 - Los Angeles County Proposition	\$0	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$799
TOTAL	TOTAL	\$78	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1708	Diamond Bar, City of	Los Angeles	TCM Committed	SCAB	\$8,386	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR25 - BICYCL	E & PEDESTRAIN FACILITIES-UPGRADE	From Golden Springs Dr	rive to Palomino Drive			25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/16/2024 09/05/2024 11/15/2024

DESCRIPTION

Diamond Bar Blvd from Golden Springs Drive to Palomino Drive. Reconstruct asphalt and construct enhanced crosswalks, pedestrian walkways, green bicycle lanes, ADA ramps, and bioswales. Upgraded green bicycle lanes and pedestrian pathways span the entire length of the project in each direction. The total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MM16 -Measure M Local Return 16%	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	MR15 - Measure R 15% Local Return	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	PVT - Private	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	ATP - Active Transportation Program	\$0	\$3,936	\$0	\$0	\$0	\$0	\$0	\$0	\$3,936
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$2,985	\$0	\$0	\$0	\$0	\$0	\$0	\$2,985
CON	STPL - STP Local	\$0	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,165
TOTAL	TOTAL	\$300	\$8,086	\$0	\$0	\$0	\$0	\$0	\$0	\$8,386

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1515	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,925	1AL04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Florence Ave. to Fl	lorence Ave.			25-00	

STATE APPROVED SCAG APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Lakewood Blvd. at Florence Avenue Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Exclusive westbound right-turn lane on Florence Avenue. Right of Way acquisition as necessary. Relocation of overhead utilities. Reconstruction of the intersection with a concrete intersection, modification of traffic signal and incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$274
ROW	MR20H - Measure R 20% Highway	\$0	\$2,031	\$0	\$0	\$0	\$0	\$0	\$0	\$2,031
CON	MR20H - Measure R 20% Highway	\$0	\$2,620	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620
TOTAL	TOTAL	\$0	\$4,925	\$0	\$0	\$0	\$0	\$0	\$0	\$4,925

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	SYSTEM
LA0G1516	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,283	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Firestone Blvd. to F	Firestone Blvd.		NO	25-00	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Lakewood Blvd at Firestone Boulevard Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Reconstruction of the intersection and approaches, modification of traffic signal, incidental striping, signage and pavement markings.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
ROW	MR20H - Measure R 20% Highway	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	MR20H - Measure R 20% Highway	\$0	\$3,993	\$0	\$0	\$0	\$0	\$0	\$0	\$3,993
TOTAL	TOTAL	\$290	\$3,993	\$0	\$0	\$0	\$0	\$0	\$0	\$4,283

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1517	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,060	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Imperial Hwy. to Im	nperial Hwy.			25-00	

SCAG APPROVED FEDERAL_APPROVED STATE_APPROVED

11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

Lakewood Blvd at Imperial Highway Intersection Improvements. Double left-turn lanes in the eastbound and westbound directions along Imperial Highway. Exclusive northbound 140 feet right-turn lane on Lakewood Boulevard. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal and incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$325
ROW	MR20H - Measure R 20% Highway	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	MR20H - Measure R 20% Highway	\$0	\$2,960	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960
TOTAL	TOTAL	\$0	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$4,060

FIIPID	LEAD AGENCT	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LA0G1518	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,185	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Imperial Hwy. to Ir	mperial Hwy.		NO	25-00	

FEDERAL APPROVED STATE_APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

LEAD AGENCY

DESCRIPTION

Paramount Blvd at Imperial Hwy. Intersection Improvements. Double left-turn lanes in the southbound and westbound directions along Imperial Highway. Widening of the southerly leg (southbound direction) of the intersection in order to provide sufficient width for U-turns. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal, incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	MR20H - Measure R 20% Highway	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	MR20H - Measure R 20% Highway	\$0	\$2,185	\$0	\$0	\$0	\$0	\$0	\$0	\$2,185
TOTAL	TOTAL	\$0	\$3,185	\$0	\$0	\$0	\$0	\$0	\$0	\$3,185

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7118	Downey, City of	Los Angeles	NON-EXEMPT	SCAB	\$16,474	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAR60 - BRIDGI	E RESTORTN & REPLACMT-LANE ADDITION(S):	From Lesterford Ave. to	I-5 off ramp/Little Lake Rd.		YES	25-00	

NRS SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER: (1) Rehabilitate existing undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing and widen to a dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$11	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	CITY - City Funds	\$0	\$14,523	\$0	\$0	\$0	\$0	\$0	\$0	\$14,523
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,917	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917
TOTAL	TOTAL	\$11	\$16,463	\$0	\$0	\$0	\$0	\$0	\$0	\$16,474

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7311	Downey, City of	Los Angeles	TCM Committed	SCAB	\$1,807	1ITS04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From various to various			YES	25-00	
SCAG APPROV	<u>STATE APPROVED</u>	FEDERAL APPROVED					

09/05/2024 11/15/2024

DESCRIPTION

DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM: (1) Synchronizes traffic signals along existing transit routes. (2) Installs new fiber optic communication along 5.5 miles of arterial streets to connect signals to the central traffic management center. (3) Installs and integrates transit priority system with the traffic signal system.

12/16/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
CON	PC25 - Los Angeles County Proposition	\$0	\$1,292	\$0	\$0	\$0	\$0	\$0	\$0	\$1,292
TOTAL	TOTAL	\$0	\$1,807	\$0	\$0	\$0	\$0	\$0	\$0	\$1,807

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9525	Downey, City of	Los Angeles	TCM Committed	SCAB	\$2,847	101007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	Щ
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Florence Ave to Im	perial Hwy		YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

This project implements 17 miles of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-modal assets such as the Green Line and bike paths.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$34	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	PC25 - Los Angeles County Proposition	\$137	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$227
CON	CITY - City Funds	\$309	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$513
CON	PC25 - Los Angeles County Proposition	\$1,236	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$2,051
TOTAL	TOTAL	\$1,716	\$1,131	\$0	\$0	\$0	\$0	\$0	\$0	\$2,847

FTIP ID LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO107 Downey, City of	Los Angeles	TCM Committed	SCAB	\$1,145	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMENT	T
NCN29 - SIDEWALKS/CURB CUTS-NEW					25-01	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

South Downey Safe Routes to School Phase II Project is (combination infrastructure/non-infrastructure) for the safety education program component & construction of new sidewalk, crosswalk & curb ramps. The infrastructure component will add 29 ADA curb ramps, 7,835 linear feet of new sidewalk and 5 crosswalks in 11 residential streets that feed directly to 7 school entrances within the City of Downey.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$165	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$285
CON	ATP - Active Transportation Program	\$0	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$860
TOTAL	TOTAL	\$165	\$120	\$860	\$0	\$0	\$0	\$0	\$0	\$1,145

(In \$000's)

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM SCAB** LA9919164 Duarte, City of Los Angeles NON-REPORTABLE TCM \$2,235 7120004 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING FTIP AMENDMENT** NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE From Duarte Rd to Evergreen St 25-02

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

N/A 12/20/2024 N/A

DESCRIPTION

The project will widen sidewalk to up to 25 feet for a pedestrian plaza on the west side of Highland Avenue between the Gold Line Station and the 210 Freeway. The project will also include pedestrian improvements such as sidewalk widening to 8 feet and pedestrian lighting on the south side of Duarte Rd from Cinco Robles Dr. to the end of the City of Hope Campus (1,630 ft). Other proposed improvements include upgrades of crosswalks on Highland Ave (880 ft) and improvements to existing bike lanes.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$149	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$317
ROW	CITY - City Funds	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CITY - City Funds	\$0	\$0	\$0	\$242	\$0	\$0	\$0	\$0	\$242
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$1,621	\$0	\$0	\$0	\$0	\$1,621
TOTAL	TOTAL	\$149	\$223	\$0	\$1,863	\$0	\$0	\$0	\$0	\$2,235

LEAD AGENCY CONFORM CATEGORY FTIP ID **COUNTY** AIR BASIN PROJECT COST RTP ID **SYSTEM SCAB** 7120004 LA9919363 Duarte, City of EXEMPT - 93.126 Los Angeles \$1,600 Local **MODELING** PRIMARY PROGRAM CODE **PROJECT LIMITS FTIP AMENDMENT**

NCR50 - RECREATIONAL FACILITIES - UPGRADE EXISTING 25-01

FEDERAL APPROVED STATE APPROVED

SCAG_APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

Scope includes resurfacing of existing multi-use path located along Royal Oaks Dr. from Buena Vista to Vineyard with new asphalt and drainage improvements; safety updates include lighting at street crossings and upgraded signage; accessibility updates where needed; new street furniture like benches and shading, community artwork, and landscaping improvements. Demo ID# CA986.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2023 Appropriations Earmarks	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600

LEAD AGENCY FTIP ID COUNTY **CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** Duarte, City of **SCAB** 101008 LATP19S001 Los Angeles TCM Committed \$2,270 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** FTIP AMENDMENT

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW 25-00

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Bicycle and pedestrian gap closure improvements that will link the Duarte Town Center Specific Plan area, Duarte civic center area, and schools and parks on the north side of I-210 with neighborhoods, City of Hope, and the Metro Gold Line. Class II bicycle Central Avenue from Bradbury Avenue to Highland Avenue (0.9 mi), Evergreen Street from Buena Vista Street to Highland Avenue (0.7mi), 3 pedestrian underpass improvements at I-210 freeway underpasses at Highland, Duncannon, Buena Vista St

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247
CON	Transportation Program ATP - Active	\$0	\$2,023	\$0	\$0	\$0	\$0	\$0	\$0	\$2,023
TOTAL	Transportation Program TOTAL	\$247	\$2,023	\$0	\$0	\$0	\$0	\$0	\$0	\$2,270

FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23F101	El Monte, City of	Los Angeles	TCM Committed	SCAB	\$10,037	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRT2 - LIPGRADED FACILITI (NO LN ADD) w/TCM		From Durfee Ave to Thie	nes Ave			25.00	

25-00

FEDERAL APPROVED STATE_APPROVED **SCAG APPROVED**

11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

Install 1.1-mile Class IV cycle track, Class III route (2100 feet), landscape buffer, x-walks, curb extensions, ADA ramps, conflict striping, widen sidewalk, add stop control at 1 intersection.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$4,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,334
CON	MM16 -Measure M Local Return 16%	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	MR15 - Measure R 15% Local Return	\$0	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$483
CON	RMRA - Road Maintenance and	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$4,334	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$5,317

FTIP ID	LEAD AGENCY	<u>C</u>	OUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G321	El Segundo, City of	L	os Angeles	NON-EXEMPT	SCAB	\$6,235	1AL04	Local
PRIMARY PROG	RAM CODE	PROJEC	T LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
	SEPARATION; RAIL/HWY CROSSING-NON	From Ala	ska Avenue to S	Sepulveda Boulevard		YES	25-00	
CAPACITY SCAG_APPROV	STATE_APPROVED	FEDERAL_APPROVE	<u>ED</u>					

DESCRIPTION

09/05/2024

Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place Extension & connection between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.

12/16/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	Federal Disc - Section 125 - Surface	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
PE	MR20H - Measure R 20% Highway	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	Measure R	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$1,235	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,235

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918809	El Segundo, City of	Los Angeles	TCM Committed	SCAB	\$4,050	1AL04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR25 - BICYCL	E & PEDESTRAIN FACILITIES-UPGRADE	From Isis Avenue to Illir	nois Street			25-00	

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

09/05/2024 11/15/2024 12/16/2024

11/15/2024

DESCRIPTION

Existing pavement shows widespread signs of deterioration throughout the corridor which constitutes a need for rehabilitation. Existing conditions on El Segundo Boulevard are missing ADA compliant curb ramps, larger traffic signal poles, dedicated bicycle facilities including bicycle detection, and adequate pedestrian crossings which will be addressed at specific locations as part of the project. 12,000 linear feet of bike lanes (Class II and Class III) will be installed.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$465
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$3,585	\$0	\$0	\$0	\$0	\$0	\$0	\$3,585
TOTAL	TOTAL	\$0	\$4,050	\$0	\$0	\$0	\$0	\$0	\$0	\$4,050

TOTAL	TOTAL	\$0	\$4,050	\$0	\$0	\$0	\$0	\$0	\$0)	\$4,050
FTIP ID	LEAD AGENCY			<u>COUNTY</u>	CONFOR	M CATEGORY		AIR BASIN	PROJECT COST	<u>RTP ID</u>	SYSTEM
LA0G1415	Gardena, City of			Los Angeles	s EXEMPT	- 93.127		SCAB	\$2,228	2016A319	Local
PRIMARY I	PROGRAM CODE		F	PROJECT LIMITS					MODELING	FTIP AMENDMEN	NT

NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) From Redondo Beach Blvd to Rosecrans Ave. NO 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Traffic Signal Improvements on Rosecrans Ave at Vermont Ave. and Redondo Beach Blvd at Vermont Ave.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$8	\$24	\$22	\$6	\$0	\$0	\$0	\$0	\$60
PE	Measure R	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
CON	MR20H - Measure R 20% Highway	\$20	\$20	\$1,090	\$896	\$0	\$0	\$0	\$0	\$2,026
CON	Measure R	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$170	\$44	\$1,112	\$902	\$0	\$0	\$0	\$0	\$2,228

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1416	Gardena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,828	2016A319	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Western Ave. to Ve	ermont Ave.		NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The project proposes to include traffic signal upgrades (no synchronization) for 5 intersection along Artesia Blvd. (intersection with Shopping Center, Gateway, Normandie Ave., Dalton Ave. and Gardena Market Place). A total of 420 feet left turn pockets will be added to 2 intersection. Plus pavement upgrade and minor concrete work for ADA and sidewalk improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$65	\$71	\$29	\$0	\$0	\$0	\$0	\$0	\$165
PE	Measure R	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$585	\$3,918	\$0	\$0	\$0	\$0	\$4,503
TOTAL	TOTAL	\$225	\$71	\$614	\$3,918	\$0	\$0	\$0	\$0	\$4,828

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1034	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,750	1AL04	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR31 - ROAD	REPLC & REHAB (NO LN ADD)	From Colorado Street to	City Boundry			25-00	

Trom Colorado Circe to Oity Boundry

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Verdugo Road Rehabilitation from Colorado Street to City's Boundary is roadway improvement (cold milling and resurfacing the existing pavement with rubberized asphalt, curb modification and reconstruction, repair damaged pavement), sewer upsizing and traffic signal modification project. Verdugo Rd. is an arterial street, less than a mile away from Freeways CA-2 and CA-134. Using Toll Credit of \$197K in FFY26 to match STPL in CON. Traffic Signals funded by Measure R. Toll Credits Used.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$235
PE	MR20H - Measure R 20% Highway	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	CITY - City Funds	\$0	\$1,148	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148
CON	MR20H - Measure R 20% Highway	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560
CON	STPL - STP Local	\$0	\$0	\$1,717	\$0	\$0	\$0	\$0	\$0	\$1,717
TOTAL	TOTAL	\$0	\$3,033	\$1,717	\$0	\$0	\$0	\$0	\$0	\$4,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	SYSTEM
LA0G1724	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,650	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCNH2 - SIGNAI	L(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Intersection to Inte	ersection			25-00	

NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) From Intersection to Intersection 25-00

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Traffic Signal Modifications on La Crescenta Ave at Roselawn Ave and Shirlyjean St and San Fernando Rd at Highland Ave. (Not a signal synch project)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918934	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$3,658	220A1L29	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING FTIP AMENDM		
ITS02 - SIGNAL	SYNCHRONIZATION	From San Fernando Roa	ad to Central Avenue		YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Broadway Traffic Signal Modifications Project includes modifications to the existing signal system on Broadway from San Fernando Rd to Central Ave at Central Ave., Columbus Ave. and Galleria Way. The project will have 3 signal synchronization locations.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
PE	MR20H - Measure R 20% Highway	\$70	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	CITY - City Funds	\$1,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,898
CON	MR20H - Measure R 20% Highway	\$555	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560
TOTAL	TOTAL	\$2,633	\$1,025	\$0	\$0	\$0	\$0	\$0	\$0	\$3,658

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918935	Glendale, City of	Los Angeles	TCM	SCAB	\$2,500	1TDL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDM	<u>IENT</u>
ITS02 - SIGNAL	SYNCHRONIZATION	From Various Locations	to Various Locations		YES	25-00	
SCAG_APPRO\	/ED STATE_APPROVED	FEDERAL_APPROVED					

09/05/2024

11/15/2024 12/16/2024

DESCRIPTION

Downtown Glendale Signal Synchronization Project includes signal synchronization along 14 roadways at 93 intersections in Downtown Glendale corridors, stretching from Colorado St. to the south, Glenoaks Blvd. to the north, Pacific Ave to the west, and Glendale Ave. to the east.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$2,300
TOTAL	TOTAL	\$200	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	LEAD AGENCY		COUNTY	CONFORM CATEGORY	AIR BAS	IN PROJECT COST	RIPID	SYSTEM
LA9919084	Glendale, City of		Los Angeles	TCM Committed	SCAB	\$5,952	101007	Local
PRIMARY PROG	GRAM CODE	<u>P</u>	PROJECT LIMITS			MODELING	FTIP AMENDA	<u>MENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			•	s to River walk Bikeway Entrand	ce in the City of		25-01	
		G	Blendale					

SCAG_APPROVED STATE_APPROVED

FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Project will complete a regional gap in the off-street Class I bike path network between Chandler Bikeway & the LA River via the Burbank Western Channel & Victory Blvd focusing on the section within Glendale city limits. The project will improve transit, bicyclist, and pedestrian connectivity in the corridor. The project includes roadway, curb, gutter, sidewalk, traffic signal, signing, & striping improvements. Class IV protected Bikeway length is 3 miles. Sidewalk improvements span 1.5 miles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$5,552	\$0	\$0	\$0	\$0	\$0	\$5,552
TOTAL	TOTAL	\$0	\$400	\$5,552	\$0	\$0	\$0	\$0	\$0	\$5,952

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919167	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,000	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)

From Colorado Street to Windsor Road

25-00

SCAG_APPROVED

STATE APPROVED

FEDERAL_APPROVED

11/15/2024 12/16/2024

DESCRIPTION

09/05/2024

South Central Ave Traffic Signal, Transit (bus pads), and Pedestrian improvements will remove the old traffic signals and install new signals at 3 locations on South Central Ave from Colorado St to Windsor Rd at the intersections of South Central Ave at Colorado St, Lomita Ave, and Windsor Rd. Pedestrian improvements don't include new sidewalks or bike lanes. NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
TOTAL	TOTAL	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919168	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,000	7120001	Local
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	IT

NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) From Verdugo Road to Broadway 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

North Glendale Ave improvements will remove the old signals and install new traffic signals at 6 locations on North Glendale Ave from Verdugo Rd and Broadway at the intersections of North Glendale Avenue at Verdugo Road, Glenoaks Blvd, Lexington Dr, California Ave, Wilson Ave, Broadway. Project includes signal, pedestrian and transit (bus pads) improvements with no new sidewalks or bike lanes. NO SIGNAL SYNC.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	MR20H - Measure R 20% Highway	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
TOTAL	TOTAL	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919169	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,000	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCNH2 SIGNA	L(S) AT INTERSECTIONS (NON SIGNAL SYNCH)	From Broadview Drive to	Mountain Street			25.00	

NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) From Broadview Drive to Mountain Street 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

North Verdugo Rd Improvements Project will remove old traffic signals & install new signals at 7 locations on N Verdugo Rd between Broadview Dr & Mountain St at the intersections of N Verdugo Rd at Broadview Dr, La Crescenta Ave, Menlo Dr, Towne St, Canada Blvd, Civic Auditorium, Mountain St. Projects include traffic signal, pedestrian & transit (bus pads) improvements with no new sidewalk or bike lanes. NO SIGNAL SYNC.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	MR20H - Measure R 20% Highway	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3714	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$670	1AL04	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	π

TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & From Glenoaks Blvd. to Cypress St. NO 25-00

RIDE SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Arroyo Verdugo Commute Manager System. Development of a customized TDM-specific geographically based website.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252
CON	LTF - Local Transportation	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
TOTAL	TOTAL	\$252	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$670

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7709	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,661	101007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	Ι
NCN26 - BICYCI	NCN26 - BICYCLE FACILITY-NEW		ifornia Ave.		NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

GLENDALE REGIONAL BIKE PARKING NETWORK: Provides 2 high capacity bike parking facilities and 20 wayfinding signs for bicycle users within the City of Glendale, specifically Glendale Larry Zarian Transportation Center and the Glendale Marketplace/Public Library.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$0	\$0	\$0	\$747	\$0	\$0	\$0	\$0	\$747
CON	CITY - City Funds	\$0	\$0	\$0	\$599	\$0	\$0	\$0	\$0	\$599
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$315	\$0	\$0	\$0	\$0	\$315
TOTAL	TOTAL	\$0	\$0	\$0	\$1,661	\$0	\$0	\$0	\$0	\$1,661

FTIP ID	LEAD AGENO	<u>CY</u>		COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9534	Glendale, City	y of		Los Angeles	NON-REPORTABLE TCM	SCAB	\$32,419	101007	Local
PRIMARY PROGRAM CODE				PROJECT LIMITS			MODELING	FTIP AMENDME	<u>NT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				•	Bike Path (LA) to Glendale Narrows F	Riverwalk bike	NO	25-00	
SCAG APPROV	<u>ED</u>	STATE APPROVED	FEDERAL	path (Glendale) APPROVED					
09/05/2024		11/15/2024	12/16/2024						
DESCRIPTION									

The Glendale-LA Riverwalk Bridge is a Class I Active Transportation Facility (320 ft) crossing the LA River, connecting the LA River Bike Path (L.A.) & the Riverwalk Bike Path (Glendale)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	Parks and Water Bond Act 2018	\$1,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535
CON	Othr. State - PTA	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70
CON	Parks and Water Bond Act 2018	\$0	\$0	\$17,814	\$0	\$0	\$0	\$0	\$0	\$17,814
TOTAL	TOTAL	\$4,535	\$0	\$27,884	\$0	\$0	\$0	\$0	\$0	\$32,419

FTIP ID	LEAD AGEN	<u>CY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO108 Glendale, City of			Los Angeles	EXEMPT - 93.126	SCAB	\$10,000	7120004	Local
PRIMARY PROG	GRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR27 - PEDEST	TRIAN FACILI	TIES-UPGRADE					25-01	
SCAG APPROVED STATE APPROVED FEDERA			FEDERAL APPROVED					
11/01/2024		11/15/2024	12/20/2024					

DESCRIPTION

Enhance 7 corridors - add high visibility crosswalks & curb extension; upgrade marked ladder crossings to median refuge islands; replace existing circular flashing beacon system with RRFB; add high visibility crosswalks, etc. Corridors include: Colorado, Brand to Kenwood. Colorado, Adams to Lincoln. Wilson, Central to Adams. San Fernando, Raymond to Davis Ave. San Fernando, Garfield to Los Feliz. Brand, Maple to Garfield. Brand, Maple to Garfield.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	ATP - Active	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	Transportation Program TOTAL	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M027	Glendora, City of	Los Angeles	TCM Committed	SCAB	\$8,919	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Various to Various			NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Bicycle and pedestrian improvements including first/last mile improvements to the Metro L (Gold) Line Glendora Station along Glendora Avenue and Foothill Boulevard (0.5-mile of Class IV & 1.5-miles of Class II), roundabout, protected intersection, and enhanced crossings. Approx. 7 miles of Urban Trail Class I along three Flood Control Channels within the City's boundaries. On-street Class III of 1.2 miles for links between channel entrances.

(In \$000`s)

					(111 \$000 3)					
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY - City Funds	\$0	\$0	\$628	\$0	\$0	\$0	\$0	\$0	\$628
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$6,100	\$0	\$0	\$0	\$0	\$6,100
CON	Parks and Water Bond Act 2018	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$1,891	\$928	\$6,100	\$0	\$0	\$0	\$0	\$8,919

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23S103	Hawaiian Gardens, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$370	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Τ
STUDY - PROJE	CT STUDY					25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED 09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The project is to study the residents' needs for bicycle facilities throughout the city and prepare a plan for appropriate bicycle paths, lanes, routes and trails along major corridors connecting to regional facilities. A report will incorporate the study results as well as implementation strategies and phases including identification of funding resources for construction.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$370
	Transportation Program									
TOTAL	TOTAL	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$370

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1321	Hawthorne, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,000	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>VT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Felton Ave to Cren	nshaw Blvd.		NO	25-00	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The scope involves all phases PA/ED, PS&E, ROW and, Construction. The project will environmentally clear and design traffic signal modifications, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt, construction of curb, gutter, sidewalks, driveways, retaining walls, storm drain, raised medians and ADA ramps. Additionally, other items not listed here may be necessary to complete the improvements.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	MR20H - Measure R 20% Highway	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1546	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$1,995	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
ITS02 - SIGNAL SYNCHRONIZATION		From Prairie Ave to Ingle		YES	25-00	_	

SCAG_APPROVED STATE_APPROVED FEDERAL APPROVED

11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

Imperial Hwy Signal Improvements and Intersection. PA/ED, PS&E, ROW, Construction. Modify and upgrade 5 traffic signal, traffic striping, utilities, excavation, removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks and driveways. Signal Synchronization at: Imperial Highway at Prairie Avenue, Imperial Highway at Freeman Avenue, Imperial Highway at Hawthorne Boulevard, Imperial Highway at Ramona Avenue, Imperial Highway at Inglewood Avenue.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$180	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	MR20H - Measure R 20% Highway	\$100	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	MR20H - Measure R 20% Highway	\$620	\$1,015	\$0	\$0	\$0	\$0	\$0	\$0	\$1,635
TOTAL	TOTAL	\$900	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$1,995

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1547	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$4,000	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDM	<u>//ENT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Hawthorne Blvd to	Aviation Blvd		YES	25-00	
	(ED STATE ADDDOVED	EEDERAL ARREOVED					

SCAG APPROVED 11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

Widen intersections, upgrade 6 traffic signal (including ADA ramps where signal upgrade impacts adjacent ramp), turn lane, striping, utilities, concrete, asphalt, curb, gutter, sidewalks,

driveways, retaining walls, and raised medians. Rosecrans Avenue at Hawthorne Boulevard

Rosecrans Avenue at Inglewood Avenue

Rosecrans Avenue at Ocean Gate Avenue

Rosecrans Avenue at Hindry Avenue

Rosecrans Avenue at Isis Avenue

Rosecrans Avenue at Aviation Boulevard

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
PE	MR20H - Measure R 20% Highway	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	MR20H - Measure R 20% Highway	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CITY - City Funds	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$710
CON	MR20H - Measure R 20% Highway	\$0	\$2,790	\$0	\$0	\$0	\$0	\$0	\$0	\$2,790
TOTAL	TOTAL	\$500	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1548	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$2,000	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Van Ness Ave to Aviation Blvd			YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Widen intersections modify and upgrade four traffic signal system, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks, driveways and ADA ramps.

Signal Synchronization at:

- El Segundo Blvd at Ramona Ave.
- El Segundo Blvd. at Aviation Ave.
- El Segundo Blvd. at Isis Ave.
- El Segundo Blvd. at Van Ness Ave.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$360	\$30	\$70	\$0	\$0	\$0	\$0	\$0	\$460
ROW	MR20H - Measure R 20% Highway	\$40	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$0	\$670	\$820	\$0	\$0	\$0	\$0	\$0	\$1,490
TOTAL	TOTAL	\$400	\$700	\$900	\$0	\$0	\$0	\$0	\$0	\$2,000

FIIPID	LEAD AGENCT	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LA0G1549	Hawthorne, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,300	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From 405 Fwy to La Cie	nega		NO	25-00	
SCAG APPROV	/ED <u>STATE APPROVED</u> <u>FEDE</u>	RAL APPROVED					

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

The scope in this phase involves PA/ED and PS&E only. The Project aims to minimize conflicts of turning traffic with the through traffic on El Segundo Blvd., between the 405 freeway ramps, by modifying and upgrading the intersection layout and related systems. The project will upgrade the Two traffic signal system on El Segundo Blvd. at the 405 freeway ramps, enhancing traffic circulation and access to the I-405.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$600	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
TOTAL	TOTAL	\$600	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

2025 Federal Transportation Improvement Program **Los Angeles County**

Local Highway - Project Listing	9
Including Amendments 1 - 2	
(In \$000`s)	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RIPID</u>	SYSTEM
LA9918845	Hawthorne, City of	Los Angeles	TCM	SCAB	\$3,600	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Crenshaw Blvd to	Felton Ave		YES	25-00	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Project upgrades traffic signal system, ADA Ramps, striping, adjustment of utilities, pavement, concrete, asphalt, curb, gutter, sidewalks, driveways, and storm drain system improvements. Includes 10 new signal sync on 120th St. at Prairie Ave, York Ave, Freeman, Birch Ave, Grevillea Ave, Ramona, Eucalyptus, Inglewood, Felton Ave and 105 Fwy ramps. Widenings at four intersections to add right or left turn lanes of 100ft to 150ft. max (see uploaded doc for location details).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$450	\$0	\$0	\$3,150	\$0	\$0	\$0	\$0	\$3,600

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9102	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$4,562	101007	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>IENT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Imperial Blvd to El	Segundo Blvd		YES	25-00	

STATE APPROVED SCAG_APPROVED FEDERAL_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

5 intersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count down type and push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$2,135	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135
CON	PC25 - Los Angeles County Proposition	\$0	\$2,427	\$0	\$0	\$0	\$0	\$0	\$0	\$2,427
TOTAL	TOTAL	\$0	\$4,562	\$0	\$0	\$0	\$0	\$0	\$0	\$4,562

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1257	Hidden Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$6,915	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Valley Circle Boule	evard to SR 101 on-ramp		NO	25-00	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Construction of a 135' right turnout lane (75' queue and 60' transition) on Long Valley Road at the stop sign controlled NB U.S.101 on ramp, modifications to the City's security gate entry (including required acquisition of ROW and parking modifications on private property), purchase and construction of a parking lot and staging area for vehicles waiting to enter Hidden Hills, and the construction of sidewalk and retaining walls on Long Valley Road and Valley Circle Boulevard.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$584	\$0	\$0	\$0	\$0	\$0	\$0	\$584
ROW	MR20H - Measure R 20% Highway	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,215	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215
CON	MR20H - Measure R 20% Highway	\$0	\$2,316	\$0	\$0	\$0	\$0	\$0	\$0	\$2,316
TOTAL	TOTAL	\$0	\$6,915	\$0	\$0	\$0	\$0	\$0	\$0	\$6,915

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1669	Huntington Park, City of	Los Angeles	TCM Committed	SCAB	\$7,481	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

ITS02 - SIGNAL SYNCHRONIZATION 25-00

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

This project will include new signal poles, conduit, wiring, controller cabinets and video detection (not CCTV). The improvement locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Slauson Ave at Boyle Ave/State St, Slauson Ave at Downey Rd/Malburg Way. Six new (6) signal sync intersections on Slauson at Alameda, Santa Fe, Pacific, Miles, Bickett, and State.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	CITY - CRRSAA HIP STPL Exchange	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
CON	CITY- STPL Exchange	\$1,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,608
CON	MR20H - Measure R 20% Highway	\$800	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900
TOTAL	TOTAL	\$3,381	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$7,481

LATP23MPO109 Huntington Park, City of Los Angeles NON-REPORTABLE TCM SCAB \$4,761 712004 Local PRIMARY PROGRAM CODE PROJECT LIMITS NCR27 - PEDESTRIAN FACILITIES-UPGRADE NON-REPORTABLE TCM SCAB \$4,761 712004 Local MODELING FTIP AMENDMENT NO 25-01	FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
	LATP23MPO109	Huntington Park, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$4,761	7120004	Local
NCR27 - PEDESTRIAN FACILITIES-UPGRADE NO 25-01	PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
	NCR27 - PEDEST	TRIAN FACILITIES-UPGRADE				NO	25-01	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Huntington Park's Safe Routes for Students and Seniors will add curb ramps, crossing improvements, sidewalks, wayfinding, speed-calming, and other active transportation improvements for pedestrians.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$55	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	ATP - Active Transportation Program	\$0	\$0	\$3,886	\$0	\$0	\$0	\$0	\$0	\$3,886
CON	CITY - City Funds	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$55	\$320	\$4,386	\$0	\$0	\$0	\$0	\$0	\$4,761

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D443	Industry, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,611	LA0D443	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR36 - BRIDGE	RESTORATION & REPLC (NO LN ADD)	From Valley to Valley			NO	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

REHABILITATING THE EXISTING AZUSA AVE. BRIDGE OVER THE UPRR TRACKS AND VALLEY BLVD, APPLY NEW PAINT TO THE EXISTING STEEL BRIDGE TO AVOID FURTHER WEATHER CORROSION. Using Toll Credits of \$1.127M in FY26 to match HBRR-L funds.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	STPL - STP Local	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	AGENCY - Agency	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CITY - City Funds	\$1,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307
CON	HBRR-L - Bridge- Local	\$0	\$0	\$8,699	\$0	\$0	\$0	\$0	\$0	\$8,699
TOTAL	TOTAL	\$2,912	\$0	\$8,699	\$0	\$0	\$0	\$0	\$0	\$11,611

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919098	Inglewood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,300		Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMENT	<u>T</u>
STUDY - PROJECT STUDY		From Florence to La Brea	a			25-00	

TODY - PROJECT STODY FIGHT Florence to La Blea 25-00

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Upgrades corridors and intersections to be compatible with City current ITS system from existing copper twisted-pair communication to a new conduit with fiber optics. This includes design, implementation, integration, and construction of CCTV, 2070 controllers, traffic signal cabinets and poles, pedestrian ramps, CMS, fiber optics at the project limits to bring various intersections online. The number of CCTV, CMS, and others has not been determined. PE ONLY.

					(7 /					
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
TOTAL	TOTAL	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300

TOTAL	TOTAL	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0		\$7,300
FTIP ID	LEAD AGENCY			<u>COUNTY</u>	Y CON	NFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919191	1 Inglewood, City of			Los Ange	eles TCI	M Committed		SCAB	\$12,239	7120001	Local

PROJECT LIMITS ITS06 - CLOSED CIRCUIT TELEVISIONS (CCTVs)

From 79th Street to 105 FWY / 118th Place 25-00

<u>MODELING</u>

FTIP AMENDMENT

STATE_APPROVED SCAG_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

PRIMARY PROGRAM CODE

Includes but shall not be limited to preliminary investigation, roadway resurfacing, utility coordination, PS&E. Landscape, Environmental Assessment to comply with CEQA and pavement rehab. Full traffic signal modification complete with timing sheets at 15 intersections. Fiber optic improvements of 3 mi long on Crenshaw Blvd. New crosswalks, ramps, lane delineation & improved raised medians at 3 intersections. Install CCTV at 10 intersections & CMS at 2 intersections. NO NEW SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$8,800	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800
CON	STPL - STP Local	\$0	\$0	\$3,439	\$0	\$0	\$0	\$0	\$0	\$3,439
TOTAL	TOTAL	\$0	\$8,800	\$3,439	\$0	\$0	\$0	\$0	\$0	\$12,239

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919319	Inglewood, City of	Los Angeles	TCM	SCAB	\$1,000	7120001	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Т

ITS05 - CHANGEABLE MESSAGE SIGNS (CMS) 25-01

STATE APPROVED FEDERAL APPROVED

SCAG APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

The project will provide motorist and other users of the road with Advance Traveler Information to improve the efficiency of the transportation network through congestion management and driver information. Around 10 CMS signs and CCTV cameras will design and construct at various locations throughout the City. Additionally of new purchase of equipment may require for the installation. PE ONLY.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$100	\$900	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$100	\$900	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	SYSTEM
LA9919321	Inglewood, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,500	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>NT</u>

NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) 25-01

FEDERAL APPROVED SCAG_APPROVED STATE_APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

The project will design, implement, integrate, and construct, but not limited to, fiber-optic communications, CCTV, traffic signal cabinets, traffic signal poles, pedestrian ramps, origin-destination devices, network switches, video and inductive-loop detection, CMS, blank-out signs, connected vehicle technology, and other software or hardware needed to integrate into the City Traffic Management Center. PE ONLY.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9202	Inglewood, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,542	1AL04	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	JT.

NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION From La Cienega to Ash NO 25-00

STATE APPROVED FEDERAL APPROVED SCAG_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

The proposed project will improve traffic conditions and safety along Manchester Boulevard and La Cienega Boulevard at three intersection in the City of Inglewood. They include, Manchester/Ash/I-405, Manchester/La Cienega and La Cienega/Florence. Improvements include raised medians, increase of curb radii, traffic signal operations/modifications and restriping.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - 2016 Earmark Repurposing	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
PE	PC25 - Los Angeles County Proposition	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
ROW	LTF - 2016 Earmark Repurposing	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$207
ROW	PC25 - Los Angeles County Proposition	\$0	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	LTF - 2016 Earmark Repurposing	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	PC25 - Los Angeles County Proposition	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
TOTAL	TOTAL	\$0	\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO110	La Puente, City of	Los Angeles	TCM Committed	SCAB	\$4,389	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDM	<u>IENT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW					25-01	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

La Puente's Safe Routes for Students Project will add: 3 HAWK beacons: Puente/Sauder, Hacienda/Prichard, and Temple/Duff., 6285 LF of new sidewalks and 52 ADA curb ramps. 14,300 LF of Class 2 bike lane: Temple - Glendora to California and Main - Glendora to Dalesford, 4,410 LF of Class 3 bike route: Main-Glendora to Dalesford, 2,980 LF of Class 4 separate bikeway: Glendora-Main to Temple and 485 LF of Class 1 bike path through the replacement of vehicle roadway with bike/ped-only street.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	CITY - City Funds	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
ROW	ATP - Active Transportation Program	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	ATP - Active Transportation Program	\$0	\$0	\$4,059	\$0	\$0	\$0	\$0	\$0	\$4,059
TOTAL	TOTAL	\$5	\$325	\$4,059	\$0	\$0	\$0	\$0	\$0	\$4,389

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1262	Lakewood, City of	Los Angeles	TCM Committed	SCAB	\$3,900	1NL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDM	<u>IENT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Del Amo Bouleva	rd to north City limit			25-00	
SCAG_APPRO\	<u>/ED</u> <u>STATE_APPROVED</u>	FEDERAL_APPROVED					

09/05/2024 11/15/2024 12/16/2024

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Lakewood BI Regional Corridor Capacity Enhancement project (Del Amo BI to north City limit) - Class II bike lanes (1.9 mile) in each direction, new sidewalk, street resurfacing, ADA & stormwater compliance, traffic signal modifications, drought resistant landscaping & irrigation, signing & striping, and utility undergrounding within the existing City right of way.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16
PE	Measure R	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
CON	MR20H - Measure R 20% Highway	\$0	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$284
TOTAL	TOTAL	\$3,600	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G927	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$26,650	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From 10th Street West to	o 25th Street West		YES	25-00	

SCAG_APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements.

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<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$750	\$500	\$0	\$0	\$0	\$0	\$1,250
PE	MR20H - Measure R 20% Highway	\$1,225	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
ROW	CITY - City Funds	\$0	\$0	\$332	\$844	\$0	\$0	\$0	\$0	\$1,176
ROW	MR20H - Measure R 20% Highway	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$12,650	\$9,090	\$0	\$0	\$21,740
I		¢4.075	# 000	#4.000	64.044	£40.050	#0.000	Φ0	¢0	#00.050

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TOTAL	TOTAL	\$1,875	\$609	\$1,082	\$1,344	\$12,650	\$9,090	\$0	\$0)	\$26,650
FTIP ID	LEAD AGENCY			<u>COUNTY</u>	CONFORM	I CATEGORY	<u> </u>	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G928	Lancaster, City of			Los Angeles	NON-EXE	MPT	N	/IDAB	\$47,837	1AL04	Local
PRIMARY P	PROGRAM CODE		<u>_</u>	PROJECT LIMITS					MODELING	FTIP AMENDMEN	<u>IT</u>
CAXT7 - NE	W INTERCHANGE W/ TCM	1: RS	·	rom 15th Street W	est to 30th Street	West			YES	25-00	

FEDERAL APPROVED STATE APPROVED SCAG APPROVED 09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Street West and 15th Street West to provide bike lanes and wider sidewalks.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,153
ROW	MR20H - Measure R 20% Highway	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	MR20H - Measure R 20% Highway	\$20,817	\$4,475	\$17,792	\$0	\$0	\$0	\$0	\$0	\$43,084
TOTAL	TOTAL	\$25,570	\$4,475	\$17,792	\$0	\$0	\$0	\$0	\$0	\$47,837

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G929	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$34,451	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	I
CAX76 - ADDING	G A LANE THROUGH A BOTTLENECK: RS	From 10th St W to 12th	St W		YES	25-00	
	VED STATE ADDDOVED	FEDERAL ADDROVED					

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

SR-138 (SR-14) Avenue K Interchange Improvements. Project will include widening and geometric changes to the SR-138 (SR-14) ramps, improvements to Avenue K between 20th Street W and 10th Street W, and pedestrian and bicycle improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,870
ROW	MR20H - Measure R 20% Highway	\$2,450	\$2,104	\$0	\$0	\$0	\$0	\$0	\$0	\$4,554
CON	CITY - City Funds	\$0	\$7,940	\$12,938	\$0	\$0	\$0	\$0	\$0	\$20,878
CON	MR20H - Measure R 20% Highway	\$0	\$5,149	\$0	\$0	\$0	\$0	\$0	\$0	\$5,149
TOTAL	TOTAL	\$6,320	\$15,193	\$12,938	\$0	\$0	\$0	\$0	\$0	\$34,451

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G930	Lancaster, City of	Los Angeles	EXEMPT/ MODELED	MDAB	\$15,750	7120005	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>NT</u>
CAX77 - ROAD D	DIET - ELIMINATING TRAVEL LANES	From Avenue L IC to Av	venue L IC		NO	25-00	
COAC ADDDON	(ED STATE ADDDOVED	FEDERAL ADDROVED					

FEDERAL_APPROVED SCAG_APPROVED STATE_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Project will reduce through lanes from 4 to 3 lanes in the westbound direction on Ave L between 15th St. W and the SR-138 (SR-14) ramps, and reduce through lanes from 3 to 2 lanes in the eastbound direction on Ave L between the SR-138 (SR-14) ramps and 10th St. West to provide bike lanes and sidewalks. Geometric changes to the SR-138 (SR-14) ramps and traffic signal improv. between 15th St. W and 10th St. W Redistribute lanes improve vehicle, pedestrian, and bicycle operation and safety.

	(111 \$6000 3)											
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL		
PE	CITY - City Funds	\$400	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$910		
PE	MR20H - Measure R 20% Highway	\$1,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160		
ROW	CITY - City Funds	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100		
ROW	MR20H - Measure R 20% Highway	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350		
CON	CITY - City Funds	\$0	\$0	\$0	\$12,700	\$530	\$0	\$0	\$0	\$13,230		
TOTAL	TOTAL	\$1,910	\$610	\$0	\$12,700	\$530	\$0	\$0	\$0	\$15,750		

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G931	Lancaster, City of	Los Angeles	TCM Committed	MDAB	\$38,441	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
CART3 - IC-MOD	IFY/REPLC/RECONFIGLN ADD'S w/TCM: NRS	From Avenue M to 10th	Street West		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED 09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, bike lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, and bike and pedestrian improvements from west of 20th Street West to 10th Street West.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
ROW	MR20H - Measure R 20% Highway	\$1,100	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	CITY - City Funds	\$0	\$0	\$14,850	\$6,291	\$0	\$0	\$0	\$0	\$21,141
CON	MR20H - Measure R 20% Highway	\$0	\$12,100	\$0	\$0	\$0	\$0	\$0	\$0	\$12,100
TOTAL	TOTAL	\$4,400	\$12,900	\$14,850	\$6,291	\$0	\$0	\$0	\$0	\$38,441

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LAF9131	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$11,413	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMEND	<u>MENT</u>
CAN66 - NEW C	ONNECT/CROSS TRA IMP: NRS	From 15th Street West t	o 12th Street West		YES	25-00	
SCAG_APPRO\	/ED STATE_APPROVED	FEDERAL_APPROVED					

09/05/2024

11/15/2024

12/16/2024

DESCRIPTION

Construct 2 miles of new complete streets to alleviate burden to existing arterial network, while providing necessary access to existing and proposed medical facilities

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434
PE	PC25 - Los Angeles County Proposition	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298
ROW	CITY - City Funds	\$655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655
ROW	PC25 - Los Angeles County Proposition	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	CITY - City Funds	\$0	\$125	\$2,063	\$2,064	\$0	\$0	\$0	\$0	\$4,252
CON	CITY- STPL Exchange	\$0	\$1,427	\$0	\$0	\$0	\$0	\$0	\$0	\$1,427
CON	PC25 - Los Angeles County Proposition	\$0	\$86	\$1,905	\$1,906	\$0	\$0	\$0	\$0	\$3,897
TOTAL	TOTAL	\$1,837	\$1,638	\$3,968	\$3,970	\$0	\$0	\$0	\$0	\$11,413

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9310	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$820	1AL04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>1T</u>
ITS04 - TRAFFIC	MANAGEMENT/OPERATIONS CENTERS	From CCTV various loca	ations to CCTV various locations		NO	25-00	

FEDERAL APPROVED SCAG_APPROVED STATE APPROVED

12/16/2024 11/15/2024 09/05/2024

DESCRIPTION

Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at various locations.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$242
CON	PC25 - Los Angeles	\$0	\$578	\$0	\$0	\$0	\$0	\$0	\$0	\$578
TOTAL	County Proposition TOTAL	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$820

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16S002	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$8,096	1AL04	Local
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>ENT</u>
NCN29 - SIDEW	ALKS/CURB CUTS-NEW	From Various Locations	s to Various Locations		NO	25-00	
SCAG_APPRO\	VED STATE_APPROVED	FEDERAL_APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
PE	CITY - City Funds	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	ATP - Active Transportation Program	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873
ROW	CITY - City Funds	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218
CON	ATP - Active Transportation Program	\$5,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,066
CON	CITY - City Funds	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
TOTAL	TOTAL	\$6,856	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$8,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO111	Lancaster, City of	Los Angeles	TCM	SCAB	\$8,332	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW					25-02	
SCAG APPROV	VFD STATE APPROVED	FEDERAL APPROVED					

12/20/2024 N/A

N/A

DESCRIPTION

Construction of 5,230 ft of Class II bike lanes, 11,020 ft. of new sidewalks, 10 bike lockers, 23 ADA ramps, 2,660 ft. of road diet, pedestrian gap closures, striping, and other traffic calming improvements on routes to three schools in an area bounded by Avenue H (north), Avenue J-6 (south), 20th St E (east), and Division St (west).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$471	\$711	\$0	\$0	\$0	\$0	\$0	\$0	\$1,182
PE	CITY - City Funds	\$119	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$298
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$5,473	\$0	\$0	\$0	\$0	\$5,473
CON	CITY - City Funds	\$0	\$0	\$0	\$1,379	\$0	\$0	\$0	\$0	\$1,379
TOTAL	TOTAL	\$590	\$890	\$0	\$6,852	\$0	\$0	\$0	\$0	\$8,332

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9101	Lawndale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,362	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDA	<u>MENT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Praire Avenue to	Artesia Boulevard		NO	25-00	
SCAG APPROV	ED STATE ΔΡΡΡΟΥΕΌ	FEDERAL APPROVED					

SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Project includes adding new drought tolerant landscape medians, improving pavement, ADA improvements including sidewalk, driveway approaches, cross gutter and curb ramps, traffic striping, manhole and valve adjusting, traffic loop detector installation and Class III bike lanes.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$1,186
CON	PC25 - Los Angeles County Proposition	\$0	\$2,176	\$0	\$0	\$0	\$0	\$0	\$0	\$2,176
TOTAL	TOTAL	\$0	\$3,362	\$0	\$0	\$0	\$0	\$0	\$0	\$3,362

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G972	Lomita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,585	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
NCR30 - SAFETY	Y IMPROVEMENTS	From PCH to PCH				25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve mutliphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	MR20H - Measure R 20% Highway	\$0	\$1,495	\$0	\$0	\$0	\$0	\$0	\$0	\$1,495
TOTAL	TOTAL	\$0	\$1,585	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0C8094	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$440,007	LA0C8094	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>ır</u>
TRN14 - TRACK	STRUCTURES-NEW	From 9th Street to Pier B	3 St. S.		NO	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$64,791	\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$65,476
ROW	PORT - Port Funds	\$43,675	\$856	\$0	\$0	\$0	\$0	\$0	\$0	\$44,531
CON	PORT - Port Funds	\$84,624	\$123,681	\$63,138	\$50,192	\$8,365	\$0	\$0	\$0	\$330,000
TOTAL	TOTAL	\$193,090	\$125,222	\$63,138	\$50,192	\$8,365	\$0	\$0	\$0	\$440,007

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G088	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$110,580	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON		From Navy Way to Navy	Mole Rd		NO	25-00	

CAPACITY
SCAG APPROVED
STATE APPROVED
FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Grade Separation For Reeves Crossing at Terminal Island would eliminate traffic conflicts and allow efficient movement of trains in Terminal Island without concern for impacts to vehicular traffic.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$14,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,120
CON	PORT - Port Funds	\$5,000	\$91,460	\$0	\$0	\$0	\$0	\$0	\$0	\$96,460
TOTAL	TOTAL	\$19,120	\$91,460	\$0	\$0	\$0	\$0	\$0	\$0	\$110,580

	<u>-</u>						
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1449	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$38,400	7120018	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

NCR93 - PORT FACILITIES - NO LANE EXPANSION From Middle Harbor exit gate to Pico Ave. NO 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Pier D Street Realignment Project. Realign Pier D St between Middle Harbor out gate and Pico Ave and Broadway between old POLB Maintenance Yard (western terminus of the roadway) and Pico Ave.

(In \$000's)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	PORT - Port Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PORT - Port Funds	\$0	\$28,400	\$0	\$0	\$0	\$0	\$0	\$0	\$28,400
TOTAL	TOTAL	\$10,000	\$28,400	\$0	\$0	\$0	\$0	\$0	\$0	\$38,400

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** Long Beach, City of SCAB \$12,800 LA0G171 EXEMPT - 93.126 1AL04 Los Angeles Local PRIMARY PROGRAM CODE **FTIP AMENDMENT PROJECT LIMITS MODELING** RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT From Navy Way to Ocean Blvd. NO 25-00

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

Navy Mole Storage Yard: The proposed project includes three new tracks along the west side of Pier T. This project will also involve relocating the existing utilities.

-										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	PORT - Port Funds	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PORT - Port Funds	\$0	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200
TOTAL	TOTAL	\$1,500	\$11,300	\$0	\$0	\$0	\$0	\$0	\$0	\$12,800

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM SCAB** LA0G172 Long Beach, City of Los Angeles EXEMPT - 93.126 \$42,000 1AL04 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** FTIP AMENDMENT TRR15 - TRACK REPLACEMENT/REHABILITATION NO From Pier T Ave. Ramps to TI Fwy. 25-00

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
ROW	PORT - Port Funds	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	PORT - Port Funds	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
CON	Port Infrastructure Development Program	\$4,500	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,500
TOTAL	TOTAL	\$32,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** Long Beach, City of NON-EXEMPT **SCAB** LA0G830 LA0G830 Los Angeles \$473,000 Local MODELING PRIMARY PROGRAM CODE **PROJECT LIMITS FTIP AMENDMENT** CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES From N/A to N/A YES 25-00

FEDERAL APPROVED STATE_APPROVED SCAG_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$2,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,664
PE	MR20H - Measure R 20% Highway	\$11,000	\$15,700	\$0	\$0	\$0	\$0	\$0	\$0	\$26,700
PE	STIP AC	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$27,664	\$15,700	\$0	\$0	\$0	\$0	\$0	\$0	\$43,364

(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918954	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$19,765	100702	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From 2nd St to Carson S	it		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Studebaker Rd between Carson St and 2nd St and Loynes Dr between Studebaker Rd and Bellflower Blvd in the City of Long Beach. The project funds signal improvements, including fiber-optic interconnect and pole upgrades, 2.5 mi of resurfacing, and pedestrian improvements, including bulb-outs, high visibility crosswalks, and transit boarding islands. The project replaces local vehicle trips with 6 mi of new class IV bikeways.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
PE	MEASURE M MYSP (Multi Year Subregional	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620
CON	CITY - City Funds	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$7,130	\$0	\$0	\$0	\$0	\$0	\$0	\$7,130
CON	STPL - STP Local	\$0	\$6,665	\$0	\$0	\$0	\$0	\$0	\$0	\$6,665
TOTAL	TOTAL	\$2,170	\$17,595	\$0	\$0	\$0	\$0	\$0	\$0	\$19,765

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918957	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$30,300	1200P003	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>π</u>
TRR15 - TRACK	REPLACEMENT/REHABILITATION	From SB I-710 Ramp to 5	South Harbor Scenic Drive		YES	25-00	

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

12/16/2024 11/15/2024 09/05/2024

DESCRIPTION

This Project will add a new 3,000-foot railroad track to eliminate a bottleneck at the Ocean Boulevard Overcrossing, realign existing lead track, and reconfigure crossovers and turnouts to increase the reliability of the connection between East Basin marine terminals and the Alameda Corridor.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$5,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,770
ROW	PORT - Port Funds	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005
CON	PORT - Port Funds	\$5,000	\$10,525	\$0	\$0	\$0	\$0	\$0	\$0	\$15,525
CON	SB1 TRADE CORRIDOR	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$19,775	\$10,525	\$0	\$0	\$0	\$0	\$0	\$0	\$30,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919070	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,535	7120001	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		From Los Angeles River	to Pacific Coast Highway			25-00	·

STATE_APPROVED SCAG_APPROVED FEDERAL_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Install controlled-access medians, signal upgrades, and pedestrian refuges

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$3,326	\$0	\$0	\$0	\$0	\$0	\$0	\$3,326
CON	Coronavirus Response & Relief Sup	\$2,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,209
TOTAL	TOTAL	\$2,209	\$3,326	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535

	Relief Sup	. ,								, ,
TOTAL	TOTAL	\$2,209	\$3,326	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535
FTIP ID	LEAD AGENCY			COUNT	<u> </u>	ONFORM CATEGORY		AIR BASIN PROJE	ECT COST RTP ID	<u>SYSTEM</u>

EXEMPT - 93.126

SCAB

\$301

FTIP AMENDMENT PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING**

NCN46 - PLANTING/LANDSCAPING 25-00

STATE APPROVED

Los Angeles

FEDERAL APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

Long Beach, City of

DESCRIPTION

LA9919244

Ensure funding for a two-to-one replacement of all trees being removed by the highway operational project; and, to provide no less than \$1 million for the air filtration installation for homes and businesses within 750 feet of the highway operational project.

Local

7120004

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301
TOTAL	TOTAL	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7204	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$150,000	100107	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Γ
CART2 - HIGHWA	AY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From Pico Avenue to Ec	dison Avenue		YES	25-00	
SCAG APPROV	ED STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

(1) Realigns Pier B St. between Pico Ave. and Anaheim Way and widens into 2 lanes in each direction to improve goods movement mobility, and enhance pedestrian travel through the addition of street lighting and signage. (2) Realigns Pico Ave. to the west from Pier B St./I-710 Ramps to Pier D St. (3) Constructs and replaces 7,250 feet of sidewalk on the south side of Pier B St. and along the west side of Pico Ave. (4) Close the at-grade railroad crossing at 9th Street.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PORT - Port Funds	\$18,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,010
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$5,354	\$0	\$0	\$0	\$0	\$0	\$0	\$5,354
CON	PORT - Port Funds	\$0	\$105,681	\$0	\$0	\$0	\$0	\$0	\$0	\$105,681
CON	STPL-R - STP Local Regional	\$0	\$10,955	\$0	\$0	\$0	\$0	\$0	\$0	\$10,955
TOTAL	TOTAL	\$28,010	\$121,990	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7314	Long Beach, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$3,199	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDM	<u>ENT</u>
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From Anaheim St. to Wa	ardlow Rd.		NO	25-00	
SCAG APPROV	/ED STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT: (1) Upgrades traffic signals along the Santa Fe Av corridor and replaces obsolete equipments. (2) Replaces existing signal controllers with advanced traffic controllers to connect with the Adaptive Traffic Control System (ATCS). (3) Installs CCTVs and Class III bike route along Santa Fe Av. (4) Furnish pedestrian push buttons and LED countdown pedestrian heads.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
PE	PC25 - Los Angeles County Proposition	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY - City Funds	\$35	\$1,138	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	PC25 - Los Angeles County Proposition	\$52	\$1,708	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760
TOTAL	TOTAL	\$353	\$2,846	\$0	\$0	\$0	\$0	\$0	\$0	\$3,199

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7316	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$3,045	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDA	<u>IENT</u>
ITS02 - SIGNAL	SYNCHRONIZATION	From Gale Avenue to De	owney Avenue		YES	25-00	
SCAG ADDDON	/ED STATE APPROVED	FEDERAL APPROVED					

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Upgrades traffic signals along Artesia BI between Long Beach BI and Downey Av to connect with Adaptive Traffic Control System (ATCS), installs CCTV and CMS on Artesia BI, installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC), new traffic signals in shared jurisdictions with Compton on the west end and Bellflower on the east end, install 3.5 miles of Class IV bikeways in both directions, and pedestrian improvements.

					(111 \$000 3)					
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$84
PE	PC25 - Los Angeles County Proposition	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
CON	CITY - City Funds	\$0	\$1,134	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134
CON	PC25 - Los Angeles County Proposition	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$0	\$3,045	\$0	\$0	\$0	\$0	\$0	\$0	\$3,045

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7615	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$4,620	101008	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	NT
NCN25 - BICYCLI	E & PEDESTRAIN FACILITIES-NEW	From Cherry Ave to Los	Angeles River		NO	25-00	
SCAG APPROV	ED STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Market Street Pedestrian & Streetscape Enhancements: Complete street improvements including Class II for 0.69 miles and Class III for 1.16 miles, bulbouts, wayfinding signage, crosswalk and transit stop enhancements, construction of at least four curb ramps, pedestrian lighting, traffic signal installation/upgrades, flashing beacons, landscaping and street trees, relocating obstructions and utilities along approximately 1.9 miles of the Market St. corridor from the LA River to Cherry Ave.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	CITY - City Funds	\$0	\$966	\$0	\$0	\$0	\$0	\$0	\$0	\$966
CON	CMAQ - Congestion Mitigation Air Quality	\$3,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,234
TOTAL	TOTAL	\$3,654	\$966	\$0	\$0	\$0	\$0	\$0	\$0	\$4,620

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9130	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$34,849	101007	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMEND	<u>MENT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Gale Avenue to D	Downey Avenue		NO	25-00	
SCAG_APPRO\	<u>/ED STATE_APPROVED</u>	FEDERAL_APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210
PE	MR20H - Measure R 20% Highway	\$2,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,215
CON	CITY - City Funds	\$0	\$2,288	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$13,668	\$0	\$0	\$0	\$0	\$0	\$0	\$13,668
CON	MR20H - Measure R 20% Highway	\$0	\$11,768	\$0	\$0	\$0	\$0	\$0	\$0	\$11,768
CON	PC25 - Los Angeles County Proposition	\$0	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700
TOTAL	TOTAL	\$2,215	\$32,634	\$0	\$0	\$0	\$0	\$0	\$0	\$34,849

FTIP ID	LEAD AGENO	<u>CY</u>	<u>C</u>	COUNTY	CONFORM CATEGORY	<u> </u>	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9314	Long Beach,	City of	Lı	os Angeles	TCM Committed		SCAB	\$3,258	1ITS04	Local
PRIMARY PROG	RAM CODE		PROJEC	CT LIMITS				MODELING	FTIP AMENDMEN	Ī
ITS14 - VAR TRA	FIC OP SYS E	ELE (ITS05 TO ITS13)	From Sho	oreline Dr to Par	k Ave			YES	25-00	
SCAG APPROV	<u>ED</u>	STATE APPROVED	FEDERAL APPROVE	<u>ED</u>						
09/05/2024		11/15/2024	12/16/2024							

DESCRIPTION

The project consists of signal enhancements that will include synchronization and communications. Also are included are bicycle and pedestrian improvements and inclusion of the corridor into an Adaptive Traffic Control System

2025 Federal Transportation Improvement Program Los Angeles County **Local Highway - Project Listing** 1 - 2

=00a: 1.1guy 1.10,000 =
Including Amendments
(In \$000`s)

					(4000 0)					
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	PC25 - Los Angeles County Proposition	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	CITY - City Funds	\$0	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$588
CON	PC25 - Los Angeles County Proposition	\$0	\$2,602	\$0	\$0	\$0	\$0	\$0	\$0	\$2,602
TOTAL	TOTAL	\$68	\$3,190	\$0	\$0	\$0	\$0	\$0	\$0	\$3,258

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9628	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,623	101008	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDM	<u>1ENT</u>
NCN46 - PLANTI	NG/LANDSCAPING	From Long Beach Blvd t	to Ocean Blvd		NO	25-00	
SCAG APPROV	/FD STATE APPROVED	FEDERAL APPROVED					

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Implement shared street concepts on 1st Street to improve the East/West connectivity between the Transit Gallery and the East Village: Construct first ped gallery (30 ft long) to improve east-west ped connections b/w different areas within East Village including benches, plants, movable planters, and gateway arch etc. Will provide room for event space, farmers markets, and vendors.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
CON	CITY - City Funds	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$458
CON	PC25 - Los Angeles County Proposition	\$0	\$2,717	\$0	\$0	\$0	\$0	\$0	\$0	\$2,717
TOTAL	TOTAL	\$448	\$3,175	\$0	\$0	\$0	\$0	\$0	\$0	\$3,623

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMATFLM110	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$4,510	10M0702	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCN77 - Road Di	et New - Safety	From Maine Avenue to A	Atlantic Avenue		YES	25-00	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The 6th Street Downtown Bikeway project will transform 6th Street from Maine Avenue to Atlantic Avenue (.9 miles) from a three lane one-way arterial to a calm neighborhood street with a single one-way through lane, two-way protected cycletrack, and a tree-lined median. Pedestrians will also benefit from significantly shorter street crossings, stop controlled intersections, and reduced vehicle speeds and volumes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Measure M MYSP-MAT	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130
CON	(Metro Active Transport) Measure M MYSP-MAT	\$45	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$3,380
TOTAL	(Metro Active Transport) TOTAL	\$1,175	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$4,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP16M010	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$17,500	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
NCN26 - BICYCL	E FACILITY-NEW	From Pico Ave to Golden	n Shore Drive		NO	25-00	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

12/16/2024 09/05/2024 11/15/2024

DESCRIPTION

Coastal Bike Trail Connector-Ocean Blvd, Long Beach. This is a Class I bike path on Ocean Blvd Bridge, connecting the future Bixby Memorial Bicycle Path to the City of Long Beach existing/future bike network (approximately 0.5 mile). It will connect to the LA River bike path and close a gap in the California Coastal Trail.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,729
CON	ATP - Active Transportation Program	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CMAQ - Congestion Mitigation Air Quality	\$3,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113
CON	PORT - Port Funds	\$0	\$7,658	\$0	\$0	\$0	\$0	\$0	\$0	\$7,658
TOTAL	TOTAL	\$9,842	\$7,658	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500

(In \$000's)

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM SCAB** LATP19S007 Long Beach, City of Los Angeles TCM Committed \$28,392 7120004 Local PRIMARY PROGRAM CODE **PROJECT LIMITS** <u>MODELING</u> FTIP AMENDMENT NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE From Jackson / 72nd Street to Ocean Blvd.

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

Project includes 8.3 miles of improvements which will transform Orange/Alamitos Avenues into a nationally significant ATP best practices corridor by adding 4.5 miles of Class II protected bike lanes, curb extensions, bus islands & improved lighting.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - ST Cash	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693
PE	CITY - City Funds	\$520	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$786
ROW	CITY - City Funds	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ATP - Active Transportation Program	\$0	\$12,670	\$0	\$0	\$0	\$0	\$0	\$0	\$12,670
CON	CITY - City Funds	\$0	\$14,143	\$0	\$0	\$0	\$0	\$0	\$0	\$14,143
TOTAL	TOTAL	\$1,213	\$27,179	\$0	\$0	\$0	\$0	\$0	\$0	\$28,392

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP21F102	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,771	10M0702	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW		From Ocean Blvd to 7th	St to Magnolia Ave to Alamitos Ave			25-00	

STATE_APPROVED FEDERAL_APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Construction of 190 pedestrian refuge islands and bulb outs throughout Downtown Long Beach. Limits: Magnolia to Alamitos, 10th to Ocean. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675
PE	CITY - City Funds	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	ATP - Active Transportation Program	\$543	\$6,675	\$0	\$0	\$0	\$0	\$0	\$0	\$7,218
CON	CITY - City Funds	\$25	\$778	\$0	\$0	\$0	\$0	\$0	\$0	\$803
TOTAL	TOTAL	\$1,318	\$7,453	\$0	\$0	\$0	\$0	\$0	\$0	\$8,771

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	SYSTEM
LATP21F103	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$8,332	10M0702	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Ocean Blvd to Pag	cific Coast Highway			25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Transform Pacific Avenue from Ocean Blvd to PCH into a complete streets best practices corridor by upgrading 1.6 miles of Class III route to Class IV curb-protected bike lanes, protected intersections, and curb extensions. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ATP - Active Transportation Program	\$858	\$5,740	\$0	\$0	\$0	\$0	\$0	\$0	\$6,598
CON	CITY - City Funds	\$43	\$691	\$0	\$0	\$0	\$0	\$0	\$0	\$734
TOTAL	TOTAL	\$1,901	\$6,431	\$0	\$0	\$0	\$0	\$0	\$0	\$8,332

FTIP ID LEAD AGEN	<u>NCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP21MPO103 Long Beach	, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$4,087	7120004	Local
PRIMARY PROGRAM CODE	<u>PF</u>	ROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From 8th Street to Willow Street 25-02

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

12/20/2024 N/A N/A 25-01

DESCRIPTION

Pine Ave Bicycle Boulevard will construct traffic calming improvements, signage, wayfinding, and sharrows on Pine Avenue from 8th Street to 25th Street; 25th Street from Pine Avenue to Earl Avenue; Earl Avenue from 25th Street to Willow Street.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - MPO ST Cash	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - MPO ST Cash	\$514	\$2,599	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113
CON	CITY - City Funds	\$26	\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$349
TOTAL	TOTAL	\$1,165	\$2,922	\$0	\$0	\$0	\$0	\$0	\$0	\$4,087

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** Long Beach, City of LATP23SF101 Los Angeles NON-REPORTABLE TCM **SCAB** 7120004 \$9,797 Local MODELING **PROJECT LIMITS** PRIMARY PROGRAM CODE FTIP AMENDMENT NCN26 - BICYCLE FACILITY-NEW From Anaheim St. to Long Beach Blvd NO 25-00

 SCAG_APPROVED
 STATE_APPROVED
 FEDERAL_APPROVED

 09/05/2024
 11/15/2024
 12/16/2024

DESCRIPTION

Creating an interconnected network of bicycling and walking routes in Mid-City Long beach, including 1,250 ft Class II bike lane within 4.7 miles of Bicycle Boulevard along 8th and 11th Streets. Mid-City Long Beach, South Anaheim St. North of 7th Street, West of Park Avenue, East of Long Beach Blvd.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$1,604	\$0	\$0	\$0	\$0	\$0	\$0	\$1,604
PE	CITY - City Funds	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$178
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$7,213	\$0	\$0	\$0	\$0	\$7,213
CON	CITY - City Funds	\$0	\$0	\$0	\$802	\$0	\$0	\$0	\$0	\$802
TOTAL	TOTAL	\$0	\$1,782	\$0	\$8,015	\$0	\$0	\$0	\$0	\$9,797

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** LA0C8046 Los Angeles A, City of Los Angeles NON-REPORTABLE TCM SCAB \$15,416 LA0C8046 Local PRIMARY PROGRAM CODE **PROJECT LIMITS** <u>MODELING</u> FTIP AMENDMENT NO NCR30 - SAFETY IMPROVEMENTS From Lankershim Blvd to Cleon Ave 25-00

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Project is located along Burbank Blvd from Lankershim Blvd to Cleon Ave and will create greater safety enhancements for all roadway users and pedestrians. The project will align with the recently adopted "Complete Streets" policies and the community's current needs. Signal sync at Burbank/Vineland and Burbank/Lankershim & Tujunga. Additional safer crossings through new traffic controls with pedestrian hybrid beacons at four intersections: Case Ave., Elmer Ave., Fulcher Ave. and Klump Ave.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741
PE	PC25 - Los Angeles County Proposition	\$1,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,715
ROW	CITY - City Funds	\$477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477
ROW	PC25 - Los Angeles County Proposition	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005
CON	CITY - City Funds	\$1,567	\$2,611	\$0	\$0	\$0	\$0	\$0	\$0	\$4,178
CON	PC25 - Los Angeles County Proposition	\$0	\$2,258	\$0	\$0	\$0	\$0	\$0	\$0	\$2,258
CON	STPL-R - STP Local Regional	\$5,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,042
TOTAL	TOTAL	\$10,547	\$4,869	\$0	\$0	\$0	\$0	\$0	\$0	\$15,416

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0C8075	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$20,433	LA0C8075	Local
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Lorena St to Indian	na St		NO	25-00	

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

CESAR CHAVEZ AVE/ LORENA ST / INDIANA ST INTERSECTION IMPROVEMENTS. Reconstruction of a five-legged signalized intersection into a modern roundabout. The construction of the roundabout will reduce the complexity of the intersection and will improve traffic flow and safety. CFP No. 8075/F1209. Utilizing Toll Credits in FY24/25 for \$643K.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
PE	PC25 - Los Angeles County Proposition	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565
ROW	Coronavirus Response & Relief Sup	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	LTF - Local Transportation	\$1,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,921
ROW	PC25 - Los Angeles County Proposition	\$3,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,401
ROW	STPL-R - STP Local Regional	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
CON	LTF - Local Transportation	\$1,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,670
CON	PC25 - Los Angeles County Proposition	\$2,313	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$3,141
CON	STPL-R - STP Local Regional	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$10,105	\$6,328	\$4,000	\$0	\$0	\$0	\$0	\$0	\$20,433

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0F007	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$94,359	LA0F007	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
NCR36 - BRIDGE	RESTORATION & REPLC (NO LN ADD)	From Ettric St to Glenhu	urst Ave		NO	25-02	
SCAG APPROV	/ED STATE APPROVED	FEDERAL APPROVED					
12/20/2024	N/A	N/A					

DESCRIPTION

Glendale Blvd, Hyperion Ave complex of Bridges over LA River, I-5 and Riverside Drive, rehabilitation and seismic retrofit, upgrade bridge railing, includes bridge 53C1881, 53C1882, 53C1883, 53C1884, No additional lanes, Realign 1-5 North bound off ramp. Per Caltrans HBP 10/18/2024 listing.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$2,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,043
PE	HBRR-L - Bridge- Local	\$8,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,173
ROW	CITY - City Funds	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161
ROW	HBRR-L - Bridge- Local	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
CON	CITY - City Funds	\$9,490	\$-2,591	\$-1,624	\$0	\$0	\$0	\$0	\$0	\$5,275
CON	CITY - City Funds AC (Advanced Construction)	\$73,252	\$-20,000	\$-20,000	\$-20,000	\$-13,252	\$0	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$0	\$20,000	\$20,000	\$20,000	\$13,252	\$0	\$0	\$0	\$73,252
CON	Local Bridge Seismic Retrofit Account	\$0	\$2,591	\$1,624	\$0	\$0	\$0	\$0	\$0	\$4,215
TOTAL	TOTAL	\$94,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,359

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G104	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$434,465	REG0701	Local
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>NT</u>
NCR36 - BRIDGE	E RESTORATION & REPLC (NO LN ADD)	From Mateo St. to US 1	01		NO	25-00	
SCAG_APPROV	VED STATE_APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. Updated made per 10/20/2023 HBP Report.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$6,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,298
PE	HBRR-L - Bridge- Local	\$35,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,868
ROW	CITY - City Funds AC (Advanced Construction)	\$7,289	\$0	\$-7,289	\$0	\$0	\$0	\$0	\$0	\$0
ROW	HBRR-L - Bridge- Local	\$107,315	\$0	\$7,289	\$0	\$0	\$0	\$0	\$0	\$114,604
CON	HBRR-L - Bridge- Local	\$245,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,843
CON	Local Bridge Seismic Retrofit Account	\$31,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,852
TOTAL	TOTAL	\$434,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434,465

PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	ETIP AMENDMEN	т
LA0G1379	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	100704	Local
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM

NCR30 - SAFETY IMPROVEMENTS From Highland to Vermont NO 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL for \$389 in FY25.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATCMT - Advanced Transportation and	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
CON	STPL - STP Local	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1472	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$43,500	1200L004	Local
PRIMARY PROG	AM CODE PROJECT LIMITS MODELING FTIP AMEND		FTIP AMENDMEN	<u>IT</u>			
CAN76 - ADDING	G A LANE THROUGH A BOTTLENECK: NRS	From ANAHEIM ST. to F	HARRY BRIDGES BLVD.		YES	25-00	

SCAG APPROVED STATE_APPROVED FEDERAL APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

The Alameda St. widening project from Anaheim St. to Harry Bridges Blvd. will add one more lane in each direction to the existing arterial and reconstruct the pavement along with new sidewalks, curb and gutter, storm water system and landscape. The length of the project is about 1.0 miles and it will add capacity on projected traffic volumes from the Port of Los Angeles to the network of freeways by mitigating the existing traffic gridlock during peak hours.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	CITY - City Funds	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
CON	MR20H - Measure R 20% Highway	\$2,875	\$14,606	\$0	\$0	\$0	\$0	\$0	\$0	\$17,481
CON	Measure M	\$17,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,519
TOTAL	TOTAL	\$24,494	\$19,006	\$0	\$0	\$0	\$0	\$0	\$0	\$43,500

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1714	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,491	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

STUDY - PROJECT STUDY From Jefferson Blvd to Fiji Way 25-00

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Improve circulation and safety along Lincoln BI by constructing an additional southbound lane approximately 1,800 ft, installing sidewalks and bicycle lanes, and other improvements along the 0.61 mile segment of Lincoln BI between Jefferson BI and Fiji Wy. In each direction, replace Lincoln BI Bridge and Culver BI Bridge to include three 12 ft travel lanes, 21 ft center median, and 2 ft lane buffers, 8 ft shoulders including 6 ft bicycle lanes, 6 ft sidewalks, and 1-ft edge barriers.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$1,491	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491
TOTAL	TOTAL	\$0	\$1,491	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491

PE	CITY - City Fullus	φυ	φ1,491	ΦΟ	φ0 φ0	ΦΟ	φυ	ΨΟ	φ1, 4 91
TOTAL	TOTAL	\$0	\$1,491	\$0	\$0 \$0	\$0	\$0	\$0	\$1,491
			. — — — — —						
FTIP ID	LEAD AGENCY			<u>COUNTY</u>	CONFORM CATEGO	<u>DRY</u>	<u>AIR BASIN</u> PROJE	CT COST RTP ID	SYSTEM

SCAB

Los Angeles A, City of LA0G860 \$267 1NL04 Los Angeles EXEMPT - 93.126 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING FTIP AMENDMENT**

NCR35 - STREET LIGHTS From Various to Various 25-00

STATE_APPROVED SCAG_APPROVED FEDERAL_APPROVED

11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

LEMON GROVE LIGHTING PHASE 2, project boundaries, Santa Monica Blvd (N), Western Ave (W), Lemon Grove Ave (S) and the Hollywood Freeway (E). Install new street lighting system on Oxford Ave. from Romaine St. to Lemon Grove Ave. and on Lemon Grove from Western Ave. to Serrano Ave. Using \$31 in toll credits to match TCSPP in FY19.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TCSPPP - Trans & Comm & Sys Presrv	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	TCSPPP - Trans &	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$201
TOTAL	Comm & Sys Presrv TOTAL	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$267

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918800	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,500	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMEND	MENT
NCR35 - STREE	T LIGHTS	From Lake St to Wester	n Ave			25-00	
SCAG APPRO\	/ED STATE APPROVED	FEDERAL APPROVED					

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Olympic BI - Lake St to Western AVe - Replace exsting high voltage Lighting system w/ low voltage. Includes removal of exsting equipment and installation of conduit, wires, foundations, pullboxes, luminiares; upgrade of exsting low volt luminares and conversion of lights on the same high volt circuit on connecting system, if any. Will use \$401K Toll Credits in construction phase to match STPL in FY24/25.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STPL - STP Local	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919165	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	Various	\$60,000	7120004	Local

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Construct approximately 13 miles of New Class I bikeway path to fill a series of gaps along the LA River Bikepath. The improvements will also include pedestrian walking paths (as feasible), decorative fencing and gates, roadway crossings, and other amenities as necessary. RECREATIONAL ONLY.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Measure M	\$9,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,270
CON	Measure M	\$0	\$0	\$50,730	\$0	\$0	\$0	\$0	\$0	\$50,730
TOTAL	TOTAL	\$9,270	\$0	\$50,730	\$0	\$0	\$0	\$0	\$0	\$60,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919187	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$580	7120001	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCN27 - PEDESTRIAN FACILITIES-NEW 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Destination Crenshaw is an outdoor museum and streetscape improvement. This project will install new traffic signals and crosswalks at Southbound Crenshaw Boulevard and Brynhurst Avenue, Northbound Crenshaw Boulevard to Sankofa Park, and Leimert Boulevard to Sankofa Park as part of the Destination Crenshaw Project. This project will facilitate access for pedestrian and transit users to the new Sankofa Park (under construction as part of Destination Crenshaw) and the Metro K Line. NO SIGNAL SYNC.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580
TOTAL	TOTAL	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919198	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$480	7120001	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCN27 - PEDESTRIAN FACILITIES-NEW 25-00

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Install new crosswalk, curb ramps, and street lighting at the intersection of N Spring St and Ann St along with a Pedestrian Hybrid Beacon facing NB SB traffic. This project is contingent upon the State Parks Departments installation (design, construction) of a curb ramp and new pedestrian sidewalk from the west side of N Spring St to the Los Angeles State Historic Park.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	(Multi Year Subregional MEASURE M MYSP (Multi Year Subregional	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919213	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,000	7120001	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>. T</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION					25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

HSIP Cycle 8 Left Turn Signal Modification. SCAG015 Lumpsum Unique ID H8-07-024

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919235	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$5,000	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
NCR25 - BICYCL	E & PEDESTRAIN FACILITIES-UPGRADE					25-00	
SCAG APPROV	/ED STATE APPROVED	FEDERAL APPROVED					

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The project will construct a 120ft bicycle (class II bike lane) and pedestrian bridge on Telfair Avenue over Pacoima Wash to connect the communities to El Dorado Park, City bike network, nearby schools, and transit facilities.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2022 APPROPRIATIONS	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	2022 APPROPRIATIONS	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	2022 APPROPRIATIONS	\$0	\$3,650	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650
TOTAL	TOTAL	\$1,200	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919270	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$2,790	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I

TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

The Project will implement a series of transit first- last-mile connectivity enhancements, known as Integrated Mobility Hubs, at transit stations within the cities of Los Angeles and Long Beach. On-demand transportation modes, such as carshare, bikeshare, secure bicycle parking, and micro transit will be made available at mobility hubs. There will be a total of 12 bike lockers installed at various mobility hub locations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$353	\$0	\$0	\$0	\$0	\$0	\$0	\$353
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$2,437	\$0	\$0	\$0	\$0	\$2,437
TOTAL	TOTAL	\$0	\$353	\$0	\$2,437	\$0	\$0	\$0	\$0	\$2,790

25-01

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919298	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,072	ITS08	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING I	FTIP AMENDMEN	Τ

NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION 25-01

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

The project will propose the installation of a traffic signal, along with the appropriate signs, crosswalks, red curb and pavement markings at the intersection of 3rd Street and Columbia Avenue/Crown Hill Avenue. The intersection will have its stop control rescinded and stop signs removed once the intersection signal is activated.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$161
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$911
TOTAL	TOTAL	\$0	\$1,072	\$0	\$0	\$0	\$0	\$0	\$0	\$1,072

LEAD AGENCY COUNTY FTIP ID **CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** Los Angeles A, City of **SCAB** 7120004 LA9919336 Los Angeles NON-REPORTABLE TCM \$1,000 Local **MODELING** FTIP AMENDMENT PRIMARY PROGRAM CODE **PROJECT LIMITS** NCR27 - PEDESTRIAN FACILITIES-UPGRADE

25-01

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

The Watts Rainbow Bridge is an approximately 253 ft. pedestrian bridge located in Tract 2427.00 that provides pedestrian crossing over the train tracks separating Graham and Grandee Aves. At the western end is Markham Middle School and on the eastern end is 105th St. We will work with the City of LA Bureau of Engineering to develop designs to improve the bridge's accessibility and sustainability, including the design of the foundation, superstructure, and deck.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	RAISE Discretionary Grants	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919339	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$550	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>

NCR30 - SAFETY IMPROVEMENTS 25-01

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED 11/15/2024 12/20/2024

DESCRIPTION

11/01/2024

Grape Street Elementary School located at 1940 E 111th St, Los Angeles, CA 90059 has been chosen as the first project site. Includes pedestrian improvements for students and families including signage, sidewalk enhancements and placemaking strategies.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	RAISE Discretionary Grants	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	RAISE Discretionary Grants	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919340	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,440	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCR30 - SAFETY IMPROVEMENTS 25-01

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

12/20/2024 11/15/2024 11/01/2024

DESCRIPTION

Wilmington Ave from 99th St to 112th St. Sidewalk improvements, landscaping, tree planting, signaling.

	(111 \$444 6)									
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	RAISE Discretionary Grants	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$290
CON	RAISE Discretionary Grants	\$0	\$1,750	\$400	\$0	\$0	\$0	\$0	\$0	\$2,150
TOTAL	TOTAL	\$0	\$2,040	\$400	\$0	\$0	\$0	\$0	\$0	\$2,440

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	SYSTEM
LA9919345	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,985	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN50 - RECREATIONAL FACILITIES - NEW						25-01	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

The Cultural Trail will serve as a marked walking path that connects the surrounding neighborhoods encouraging community gathering, exercise, and artistic exploration. Includes installation of public art, signage, sidewalk repair, landscaping, tree planting, trail runs along Graham Ave from 105th to 103rd.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	RAISE Discretionary Grants	\$0	\$137	\$0	\$173	\$0	\$0	\$0	\$0	\$310
CON	RAISE Discretionary Grants	\$0	\$600	\$1,250	\$825	\$0	\$0	\$0	\$0	\$2,675
TOTAL	TOTAL	\$0	\$737	\$1,250	\$998	\$0	\$0	\$0	\$0	\$2,985

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE0518	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,492	LAE0518	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From 1st to 12th			NO	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, \$1,799,800.00

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746
CON	CITY - City Funds	\$0	\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746
TOTAL	TOTAL	\$0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAE1440	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,805	LAE1440	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Fletcher Dr to I-5 F		NO	25-00		

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY.Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828
PE	LTF - Local Transportation	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
ROW	DEMOSTL - Demonstration -	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
ROW	LTF - Local Transportation	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	DEMOSTL - Demonstration -	\$0	\$3,540	\$0	\$0	\$0	\$0	\$0	\$0	\$3,540
CON	LTF - Local Transportation	\$0	\$885	\$0	\$0	\$0	\$0	\$0	\$0	\$885
TOTAL	TOTAL	\$1,380	\$4,425	\$0	\$0	\$0	\$0	\$0	\$0	\$5,805

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAE2279	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,000	LAE2279	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From WASHINGTON BI	VD to VERNON AVE		NO	25-00	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Pedestrian improvements along Central Ave from Washington Blvd to Vernon Ave. Upgrading and/or installing new curb access ramps; installing pedestrian lighting and bus benches; modifying striping including continental crosswalks; installing speed feedback signs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
PE	DEMOSTL - Demonstration -	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	AGENCY - Agency	\$0	\$2,261	\$0	\$0	\$0	\$0	\$0	\$0	\$2,261
CON	DEMOSTL - Demonstration -	\$0	\$1,356	\$0	\$0	\$0	\$0	\$0	\$0	\$1,356
TOTAL	TOTAL	\$383	\$3,617	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LAE3764	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$2,911	LAE3764	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Imperial Hwy to 77	'th Street		NO	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Sepulveda Boulevard Closed-Circuit Television Traffic Signal Improvement

Signal Sync

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	LTF - Local Transportation	\$0	\$1,515	\$0	\$0	\$0	\$0	\$0	\$0	\$1,515
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,152	\$0	\$0	\$0	\$0	\$0	\$0	\$1,152
TOTAL	TOTAL	\$0	\$2,911	\$0	\$0	\$0	\$0	\$0	\$0	\$2,911

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1129	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,632	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCRH1 - INTERS	ECTION IMPROVEMENTS/CHANNELIZATION	From San Fernando Rd.	to Balboa Rd.		NO	25-01	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED 11/15/2024 12/20/2024

DESCRIPTION

11/01/2024

Widening San Fernando Rd at Balboa Rd. Install a right-turn lane on west side of San Fernando Rd at Balboa Rd to provide add'l capacity; will require ROW acquisition, retaining walls and re-striping

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
PE	LTF - Local Transportation	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
ROW	CMAQ - Congestion Mitigation Air Quality	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	LTF - Local Transportation	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CMAQ - Congestion Mitigation Air Quality	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849
CON	LTF - Local Transportation	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458
CON	PC25 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,632	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,632

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF1205	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,421	LAF1205	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Santa Fe Ave. to M	√lateo St.		NO	25-00	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Olympic BI and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic BI bet Mateo St & Santa Fe Av for a right-turn lane, and NB Mateo St bet Olympic BI & Porter St for increased curb return.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
PE	PC25 - Los Angeles County Proposition	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
ROW	LTF - Local Transportation	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221
ROW	PC25 - Los Angeles County Proposition	\$2,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,267
CON	LTF - Local Transportation	\$0	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$234
CON	PC25 - Los Angeles County Proposition	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
TOTAL	TOTAL	\$3,752	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$4,421

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF1338	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,338	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR30 - SAFET	Y IMPROVEMENTS	From N/A to N/A			NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Highway-Rail Grade Crossing Improvement System. Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	PC25 - Los Angeles County Proposition	\$4,129	\$2,157	\$0	\$0	\$0	\$0	\$0	\$0	\$6,286
TOTAL	TOTAL	\$4,181	\$2,157	\$0	\$0	\$0	\$0	\$0	\$0	\$6,338

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF1520	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,322	1NL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCN26 - BICYCL	E FACILITY-NEW	From 1000' E/O Pershing	g Dr. to Pershing Dr.		NO	25-00	

STATE APPROVED SCAG APPROVED FEDERAL APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes. Bike lane length of 0.25.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	STPE-R - STP Enhancement-RIP	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352
CON	CMAQ - Congestion Mitigation Air Quality	\$1,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,506
CON	LTF - Local Transportation	\$0	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$377
TOTAL	TOTAL	\$1,945	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$2,322

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF1609	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,856	101008	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ţ
TRRH6 - PASSEN		From 2nd Street to 4th S	Street		NO	25-00	
SCAG APPROV	LITIES-REHAB/IMPROVEMENTS <u>/ED</u> <u>STATE APPROVED</u>	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
PE	CMAQ - Congestion Mitigation Air Quality	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	CITY - City Funds	\$0	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190
TOTAL	TOTAL	\$369	\$1,487	\$0	\$0	\$0	\$0	\$0	\$0	\$1,856

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3514	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$25,814	1NL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCN26 - BICYCL	E FACILITY-NEW	From Motor Ave. to 500	feet east of Dunleer Dr.		NO	25-01	
SCAG APPROV	VED STATE APPROVED	FEDERAL APPROVED					
	44/45/0004	40/00/0004					

11/01/2024

11/15/2024 12/20/2024

DESCRIPTION

Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$1,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732
PE	LTF - Local Transportation	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$12,464	\$0	\$0	\$0	\$0	\$0	\$0	\$12,464
CON	LTF - Local Transportation	\$0	\$2,392	\$0	\$0	\$0	\$0	\$0	\$0	\$2,392
CON	ST-CASH - State	\$5,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,293
CON	STBG-R Surface Trans Blk Grant Regional	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$7,458	\$18,356	\$0	\$0	\$0	\$0	\$0	\$0	\$25,814

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3516	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$7,244	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
NCN26 - BICYCL	E FACILITY-NEW	From Riverside Dr. to Fo	orest Lawn Dr.		NO	25-00	
0040 40000	CTATE ADDDOVED	EEDEDAL ADDDOVED					

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$457
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,827	\$0	\$0	\$0	\$0	\$0	\$0	\$1,827
CON	Coronavirus Response & Relief Sup	\$0	\$4,960	\$0	\$0	\$0	\$0	\$0	\$0	\$4,960
TOTAL	TOTAL	\$0	\$7,244	\$0	\$0	\$0	\$0	\$0	\$0	\$7,244

_	g Amendments (In \$000`s)	1 - 2			
COUNTY	CONFORM	CATEGORY	AIR BASIN	PROJECT COST	RTP ID

LAF3643 Los Angeles A, City of Los Angeles NON-REPORTABLE TCM COMMITTED SCAB \$15,227 1AL04 Local

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCR27 - PEDESTRIAN FACILITIES-UPGRADE From Warren St. to Evergreen Ave. NO 25-02

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/20/2024 N/A N/A

<u>DESCRIPTION</u>

LEAD AGENCY

FTIP ID

Boyle Heights Chavez Ave Streetscape/Pedestrian Improvements. Enhance use of public transit, provide new ped. amenities & safe access to Metro Gold Line stations on 1st Street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
PE	CMAQ - Congestion Mitigation Air Quality	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	AGENCY - Agency	\$0	\$2,079	\$0	\$0	\$0	\$0	\$0	\$0	\$2,079
CON	CITY - City Funds	\$2,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,343
CON	CMAQ - Congestion Mitigation Air Quality	\$10,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,647
TOTAL	TOTAL	\$13,148	\$2,079	\$0	\$0	\$0	\$0	\$0	\$0	\$15,227

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3644	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$7,690	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMENT	T
NCR27 - PEDES	STRIAN FACILITIES-UPGRADE	From 4th Street to 6th St	treet		NO	25-00	
SCAG APPROV	VED STATE APPROVED	FEDERAL APPROVED					

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and 10 bike racks.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	ATP - Active Transportation Program	\$5,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,662
CON	CITY - City Funds	\$0	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$828
TOTAL	TOTAL	\$6,862	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$7,690

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3647	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,302	1NL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCR27 - PEDES	TRIAN FACILITIES-UPGRADE	From S. Figueroa St. to S	S. Vermont Ave.		NO	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
PE	CMAQ - Congestion Mitigation Air Quality	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337
CON	CITY - City Funds	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
TOTAL	TOTAL	\$1,777	\$1,525	\$0	\$0	\$0	\$0	\$0	\$0	\$3,302

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3726	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,641	1TDL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
TDM24 - TDM P	ROGRAMS-NON RIDEMATCHING & NON PARK &	From Chavez to 1st			NO	25-00	

RIDE
SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

SYSTEM

DESCRIPTION

First and Last Mile Transit Connectivity Options. Implement a pilot shared fleet vehicle program that includes, bikes, alternative green vehicles for first & last miles from Union Station to and other Downtown locations.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	CMAQ - Congestion Mitigation Air Quality	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	CITY - City Funds	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	CMAQ - Congestion Mitigation Air Quality	\$1,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208
TOTAL	TOTAL	\$1,339	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641

<u> </u>									
FTIP ID	LEAD AGENC	Y		<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF5207	Los Angeles A,	, City of		Los Angeles	EXEMPT - 93.127	SCAB	\$7,132	1AL04	Local
PRIMARY PROG	SRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPRO	OVEMENTS/CHANNELIZATIO)N	From I-10 fwy to 7th St.			NO	25-00	
SCAG_APPROV	<u>/ED</u> <u>\$</u>	STATE_APPROVED	<u>FEDERAL</u>	<u>APPROVED</u>					
09/05/2024	4	11/15/2024	12/16/2024						

DESCRIPTION

Alameda Street Downtown LA: Goods Movement, Phase I. This project will provide congestion relief, improve mobility/reduce conflicts, and improve safety for both autos and trucks by providing intersection improvements. Project will also remove abandoned rail lines, repair pavement, add new street lighting, and construct pedestrian improvements.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$131	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$331
PE	STPL-R - STP Local Regional	\$400	\$367	\$0	\$0	\$0	\$0	\$0	\$0	\$767
CON	CITY - City Funds	\$0	\$3,034	\$0	\$0	\$0	\$0	\$0	\$0	\$3,034
CON	STPL-R - STP Local Regional	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$531	\$6,601	\$0	\$0	\$0	\$0	\$0	\$0	\$7,132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5519	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$732	101007	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Citywide to Citywide	9		NO	25-01	
SCAG_APPROV	<u>STATE_APPROVED</u>	FEDERAL_APPROVED					

DESCRIPTION

11/01/2024

This project will construct bicycle friendly street treatments to increase bicycle ridership, reduce traffic speeds, and improve safety for all modes. Treatments include 84 directional signs, 321 "sharrow" pavement markings, bicycle detectors and markings at 6 signalized intersections, and 1 mini roadway roundabout or neighborhood traffic circle for autos, bikes, and pedestrians.

12/20/2024

12/16/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
PE	CMAQ - Congestion Mitigation Air Quality	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	CITY - City Funds	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$118
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$476
TOTAL	TOTAL	\$138	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$732

TOTAL	Mitigation Air Quality TOTAL	\$138	\$594	\$0	\$0	\$0	\$0	\$0	\$0		\$732
FTIP ID	LEAD AGENCY			COUNTY	CONF	ORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF5525	Los Angeles A, City	of		Los Angele	s TCM (Committed		SCAB	\$1,215	101007	Local

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW NO From Citywide to Citywide 25-00

PROJECT LIMITS

FEDERAL APPROVED STATE APPROVED SCAG_APPROVED

11/15/2024

11/15/2024

DESCRIPTION

09/05/2024

PRIMARY PROGRAM CODE

To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.

FTIP AMENDMENT

<u>MODELING</u>

	(III \$000 S)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL	
PE	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47	
PE	CMAQ - Congestion Mitigation Air Quality	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190	
CON	CITY - City Funds	\$0	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$196	
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$782	\$0	\$0	\$0	\$0	\$0	\$0	\$782	
TOTAL	TOTAL	\$237	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215	

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF5624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,296	101008	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDM	<u>1ENT</u>
NCN27 - PEDES	TRIAN FACILITIES-NEW	From Hooper Ave. to Ala	ameda St.		NO	25-00	
SCAG APPROV	/ED STATE APPROVED	FEDERAL APPROVED					

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington Bl between Hooper Av and Alameda St and on Long Beach Av between Washington Bl and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, 21,000 SF of sidewalk improvements, street furniture, street trees, and wayfinding. Distance 0.59 miles.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
PE	CMAQ - Congestion Mitigation Air Quality	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
CON	CITY - City Funds	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$708
CON	CMAQ - Congestion Mitigation Air Quality	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314
TOTAL	TOTAL	\$1,588	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$2,296

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF5821	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,585	101009	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDM	<u>ENT</u>
NCR10 - PASSE	NGER BENCHES & SMALL SHELTERS	From 8th to Union			NO	25-00	
SCAG APPROV	<u>STATE APPROVED</u>	FEDERAL APPROVED					

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for design, construction and installation costs.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119
PE	STPL-R - STP Local Regional	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	CITY - City Funds	\$0	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$238
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615
CON	STPL-R - STP Local Regional	\$0	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$442
TOTAL	TOTAL	\$171	\$1,414	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585

CAXT2 - HIGHWA	AY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Multnomah Street	to N. Mission Road		YES	25-00	
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMEND	<u>MENT</u>
LAF7109	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$35,660	1AL04	Local
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

SOTO ST WIDENING FROM MULTNOMAH ST TO MISSION RD: (1) Widens Soto St between Multnomah St and Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. Utilizing Toll Credits of \$459K in FY23 for CON to match STPL-R funds.

					(4000 0)					
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264
PE	PC25 - Los Angeles County Proposition	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487
PE	STPL-R - STP Local Regional	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	CITY - City Funds	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
ROW	PC25 - Los Angeles County Proposition	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	CITY - City Funds	\$2,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,896
CON	PC25 - Los Angeles County Proposition	\$1,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,354
CON	STP-RIP - Surface Transportation	\$0	\$0	\$26,330	\$0	\$0	\$0	\$0	\$0	\$26,330
TOTAL	TOTAL	\$9,330	\$0	\$26,330	\$0	\$0	\$0	\$0	\$0	\$35,660

FTIP ID	LEAD AGENCY		<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7123	Los Angeles A, City of		Los Angeles	TCM Committed	SCAB	\$9,846	1AL04	Local
PRIMARY PROG	RAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDME	<u>NT</u>
NCR30 - SAFETY	'IMPROVEMENTS		From Cahuenga Boulev	ard to Vineland Avenue		NO	25-00	
SCAG_APPROV	<u>STATE_APPRO</u>	<u>VED</u> <u>FEDERAL</u>	_APPROVED					
09/05/2024	11/15/2024	12/16/2024	4					
DECODIDATION								

DESCRIPTION

MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND: Instead of widening, it rescoped to include pedestrian and safety-related improvements such as curb extensions where appropriate, enhanced left turn protection at select locations, trees, additional safer crossings with the introduction of pedestrian hybrid beacons, sidewalk repairs, ADA-compliant access ramps, speed tables, storm drain extension, and additional catch basins.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$204	\$592	\$0	\$0	\$0	\$0	\$0	\$0	\$796
PE	STPL-R - STP Local Regional	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975
CON	CITY - City Funds	\$0	\$0	\$3,589	\$0	\$0	\$0	\$0	\$0	\$3,589
CON	STPL-R - STP Local Regional	\$0	\$0	\$4,486	\$0	\$0	\$0	\$0	\$0	\$4,486
TOTAL	TOTAL	\$1,179	\$592	\$8,075	\$0	\$0	\$0	\$0	\$0	\$9,846

FTIP ID	LEAD AGENO	<u>CY</u>		<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7205	Los Angeles /	A, City of		Los Angeles	NON-EXEMPT	SCAB	\$14,572	1AL04	Local
PRIMARY PROG	SRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDME	<u>ENT</u>
	AY/ROAD IMP	P - LANE ADD'S (NO HOV LANE	ĒS):	From ANAHEIM ST. to M	MAURETANIA AVE.		YES	25-00	
GM SCAG_APPROV	<u>/ED</u>	STATE_APPROVED	FEDERAL_	<u>APPROVED</u>					
09/05/2024		11/15/2024	12/16/2024						

DESCRIPTION

ALAMEDA STREET WIDENING FROM ANAHEIM STREET TO 300 FT. SOUTH OF PCH: (1) Widens Alameda St between Anaheim St and 300 ft south of Pacific Coast Highway from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. The segment will be fully upgraded to a Major Hwy Class II with min. of 86' of roadway and 104' of ROW. For this effect Alameda St. will be widened in both sides of the arterial.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
PE	STPL-R - STP Local Regional	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284
ROW	CITY - City Funds	\$2,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,845
ROW	STPL-R - STP Local Regional	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589
CON	CITY - City Funds	\$0	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284
CON	MR15 - Measure R 15% Local Return	\$0	\$3,580	\$0	\$0	\$0	\$0	\$0	\$0	\$3,580
TOTAL	TOTAL	\$9,708	\$4,864	\$0	\$0	\$0	\$0	\$0	\$0	\$14,572

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7207	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$6,566	1AL04	Local
PRIMARY PROC	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDA	<u>/ENT</u>
	AY/ROAD IMP - LANE ADD'S (NO HOV LANE	S): From Farragut Avenue	to Dominguez Channel		YES	25-00	1
GM SCAG_APPRO\	/ED STATE_APPROVED	FEDERAL_APPROVED					

09/05/2024 11/15/2024 12/16/2024

11110/2021

DESCRIPTION

(In \$000`s)

ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL: Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major Highway standards.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624
PE	STPL-R - STP Local Regional	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642
CON	CITY - City Funds	\$0	\$2,300	\$500	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	STPL-R - STP Local Regional	\$1,500	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$2,766	\$2,800	\$1,000	\$0	\$0	\$0	\$0	\$0	\$6,566

FTIP ID	LEAD AGEN	<u>CY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7622	Los Angeles	A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,325	101008	Local
PRIMARY PROG	GRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	T
NCR27 - PEDES	TRIAN FACILI	TIES-UPGRADE	From West to Florence			NO	25-00	
SCAG_APPROV	/ED	STATE_APPROVED	FEDERAL_APPROVED					
09/05/2024		11/15/2024	12/16/2024					

DESCRIPTION

LANI-WEST BOULEVARD COMMUNITY LINKAGES PROJECT: Pedestrian improvements on W 67th St, Crenshaw BI, Florence Av, and West BI which include Installing 8 bus shelters, 32 pedestrian lights, 130 street trees, benches, wayfinding signage, bike sharrows, and new and enhanced crosswalks.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
PE	CMAQ - Congestion Mitigation Air Quality	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	CITY - City Funds	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$848	\$0	\$0	\$0	\$0	\$0	\$0	\$848
TOTAL	TOTAL	\$265	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,301	101008	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
NCR27 - PEDEST	TRIAN FACILITIES-UPGRADE	From Patricia Ave to I409	5		NO	25-00	
SCAG APPROV	/ED STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

WALK PICO! A CATALYST FOR COMMUNITY VITALITY & CONNECTIVITY: Installs new sidewalk, access ramps, median island, curb extensions, continental crosswalks, bike signal, landscaping, street trees, pedestrian/bike wayfinding signage, pedestrian lighting, and street furniture

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
PE	CMAQ - Congestion Mitigation Air Quality	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	CITY - City Funds	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$431
CON	CMAQ - Congestion Mitigation Air Quality	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,619
TOTAL	TOTAL	\$1,870	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$2,301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7636	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,981	101008	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	NT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From 8th St to 9th St			NO	25-00	
SCAG APPROV	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

09/05/2024

11/15/2024

BROADWAY STREETSCAPE IMPLEMENTATION 8TH 9TH Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.

12/16/2024

					(111 4000 0)					
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	CMAQ - Congestion Mitigation Air Quality	\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426
CON	CITY - City Funds	\$0	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$541
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,958	\$0	\$0	\$0	\$0	\$0	\$0	\$1,958
TOTAL	TOTAL	\$482	\$2,499	\$0	\$0	\$0	\$0	\$0	\$0	\$2,981

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7814	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$546	1TR1023	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Various to Various			NO	25-00	
SCAG APPROV	<u>STATE APPROVED</u>	FEDERAL APPROVED					

DESCRIPTION

09/05/2024

LADOT STREETS FOR PEOPLE: TRANSIT CORRIDOR PARKLETS AND PLAZAS: Installs 12 parklets and 3 plazas. The limits of the parklets will be equal to two curbside parking spaces (apprx. 40x 6). The plaza limit varies ranging from 2,000 to 6,000 SF.

12/16/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	13CFP - LTF - Local Transportation	\$0	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
TOTAL	TOTAL	\$0	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7817	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,937	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMEND	<u>MENT</u>
NCN46 - PLANTI	NG/LANDSCAPING	From Florence Ave to C	Gage AVe		NO	25-00	
SCAG APPROVED STATE APPROVED FEDERAL		FEDERAL_APPROVED					
09/05/2024 11/15/2024 12/16/202		12/16/2024					

DESCRIPTION

Vermont Avenue Stormwater Capture & Green Street Transit Project.

11/15/2024

11/15/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
PE	LTF - Local Transportation	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$454	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204
CON	LTF - Local Transportation	\$45	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$795
TOTAL	TOTAL	\$1,437	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,937

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9123	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,193	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMEND	<u>MENT</u>
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Route 2 to Genev	ieve Ave		NO	25-00	
SCAG APPROVED STATE APPROVED FEDE		FEDERAL APPROVED					

DESCRIPTION

09/05/2024

Implement "Complete Streets" elements on Colorado Boulevard by installing new signals (two non consecutive intersections), turn lanes, median islands, bump-outs, and pedestrian lighting.

12/16/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	PC25 - Los Angeles County Proposition	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347
CON	CITY - City Funds	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$352
CON	PC25 - Los Angeles County Proposition	\$0	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407
TOTAL	TOTAL	\$0	\$2,193	\$0	\$0	\$0	\$0	\$0	\$0	\$2,193

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9204	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,410	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION From Vermont Avenue to Crenshaw Blvd 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024

DESCRIPTION

09/05/2024

Slauson Avenue - Western Avenue to Crenshaw Boulevard: Improve a 1.26 mile section of Slauson by increasing curb radii, installing new signalization equipment at key intersections, reconstructing failing AC pavement, providing street lighting, and installing ADA compliant curb ramps

12/16/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
PE	CMAQ - Congestion Mitigation Air Quality	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730
CON	CITY - City Funds	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

CON	CMAQ - Congestion Mitigation Air Quality	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$1,200
TOTAL	TOTAL	\$2,110	\$300	\$0	\$0	\$0	\$0	\$0	\$0		\$2,410
		- — — -									
FTIP ID	LEAD AGENCY			COUN	<u>COI</u>	NFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9206	Los Angeles A, City	of		Los An	geles EX	EMPT - 93.126		SCAB	\$8,733	1AL04	Local

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCR91 - UPGRADED FACILITI (NO LN ADD) From Riverside Dr Rowena Ave to Glenfeliz Blvd & Glenhurst Ave NO 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

11/15/2024

DESCRIPTION

Improvements at four intersections and installation of bike facilities on Hyperion Ave and Glendale Blvd corridors, to enhance goods movement and implement multi-modal elements

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
PE	PC25 - Los Angeles County Proposition	\$834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$834
ROW	CITY - City Funds	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
ROW	PC25 - Los Angeles County Proposition	\$853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$853
CON	CITY - City Funds	\$0	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325
CON	PC25 - Los Angeles County Proposition	\$0	\$5,299	\$0	\$0	\$0	\$0	\$0	\$0	\$5,299
TOTAL	TOTAL	\$2,109	\$6,624	\$0	\$0	\$0	\$0	\$0	\$0	\$8,733

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9207	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$12,027	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Olympic Blvd to I-1	10 Freeway		NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

12/16/2024

DESCRIPTION

09/05/2024

Enhance goods movement by increasing turning radii, upgrading signals, adding lighting & signage, removing old railroad tracks, improving storm drains, & eliminating hazards

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247
PE	CMAQ - Congestion Mitigation Air Quality	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$983
ROW	CITY - City Funds	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
ROW	CMAQ - Congestion Mitigation Air Quality	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	CITY - City Funds	\$0	\$2,117	\$0	\$0	\$0	\$0	\$0	\$0	\$2,117
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$8,466	\$0	\$0	\$0	\$0	\$0	\$0	\$8,466
TOTAL	TOTAL	\$1,444	\$10,583	\$0	\$0	\$0	\$0	\$0	\$0	\$12,027

(In \$000`s)

<u>FTIPTD</u>	LEAD AGENCY	<u>COUNTY</u> <u>C</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9309	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,224	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMENT	Γ
NCNH2 - SIGNAL	(S)-AT INTERSECTIONS (NON SIGNAL SYNC	H) From Citywide to Citywide			NO	25-00	
SCAG APPROV	VED STATE APPROVED FR	EDERAL APPROVED					

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

The project will provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and preemption exists

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
PE	PC25 - Los Angeles County Proposition	\$627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$627
CON	CITY - City Funds	\$687	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$888
CON	PC25 - Los Angeles County Proposition	\$2,748	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552
TOTAL	TOTAL	\$4,219	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$5,224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9520	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,290	101007	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCR26 - BICYCLE FACILITY-UPGRADE		From La Cienega Bl to La	a Brea Ave		NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED 11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
PE	CMAQ - Congestion Mitigation Air Quality	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312
CON	CITY - City Funds	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	CMAQ - Congestion Mitigation Air Quality	\$1,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,495
TOTAL	TOTAL	\$1,890	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9527	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,972	101007	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
NCN26 - BICYCLE FACILITY-NEW		From Vineland Ave to Le	ghorn Ave		NO	25-00	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Project will construct a 3.1 mile cycletrack along Chandler Boulevard, connectin the Chandler and Orange Line Bike Paths and bridging a gap in the low-stress bicycle network

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
PE	CMAQ - Congestion Mitigation Air Quality	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459
CON	CITY - City Funds	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$680
CON	CMAQ - Congestion Mitigation Air Quality	\$2,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,718
TOTAL	TOTAL	\$3,292	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$3,972

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9619	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,434	101008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>т</u>
NCR30 - SAFETY IMPROVEMENTS		From 101 Fwy to Hoover	r St		NO	25-00	

STATE APPROVED FEDERAL APPROVED SCAG_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

LANI - Santa Monica Boulevard Improvement Project. This project will implement a series of streetscape improvements on Santa Monica Boulevard designed to increase pedestrian safety, support multiple modes and promote transit use.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$24	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	PC25 - Los Angeles County Proposition	\$94	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$1,147
TOTAL	TOTAL	\$118	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0	\$1,434

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BAS	IN PROJECT COST	RTP ID	<u>SYSTEM</u>	
LAF9621	AF9621 Los Angeles A, City of			EXEMPT - 93.126	SCAB	\$3,906	101008	Local
PRIMARY PROGRAM CODE			PROJECT LIMITS			MODELING	FTIP AMEND	<u>DMENT</u>
NCR46 - PLANTII	NG/LANDSCAPING RESTORATION		From Fairfax Ave to Hig	phland Ave		NO	25-00	
SCAG APPROV	ED STATE APPROVED	<u>FEDERAL</u>	APPROVED					
09/05/2024	11/15/2024	12/16/2024	4					

DESCRIPTION

Strengthen first/last mile connectivity on Melrose Avenue through pedestrian/bike-friendly improvements to restore the avenue's reputation as a retail and entertainment destination. Improvements include high visibility crosswalks, trees, bulb-outs, lighting, and bus stop benches and shades.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
PE	PC25 - Los Angeles County Proposition	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416
CON	CITY - City Funds	\$0	\$812	\$0	\$0	\$0	\$0	\$0	\$0	\$812
CON	PC25 - Los Angeles County Proposition	\$0	\$2,545	\$0	\$0	\$0	\$0	\$0	\$0	\$2,545
TOTAL	TOTAL	\$549	\$3,357	\$0	\$0	\$0	\$0	\$0	\$0	\$3,906

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9623	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,465	101008	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR27 - PEDES	TRIAN FACILITIES-UPGRADE	From Vermont Ave to C	ommonwealth Ave		NO	25-00	
SCAG APPROV	/ED STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Design and construction of pedestrian improvements/streetscape enhancements to provide linkages to major transit along Beverly Boulevard, Temple Street, Virgil Avenue and Silver Lake Boulevard

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	15CFP - LTF - Local Transportation	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
PE	CITY - City Funds	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	15CFP - LTF - Local Transportation	\$0	\$2,462	\$0	\$0	\$0	\$0	\$0	\$0	\$2,462
CON	CITY - City Funds	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615
TOTAL	TOTAL	\$388	\$3,077	\$0	\$0	\$0	\$0	\$0	\$0	\$3,465

4									
FTIP ID	LEAD AGENO	CY		COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9805 Los Angeles A, City of				Los Angeles	EXEMPT - 93.126	SCAB	\$1,091	1TR1023	Local
PRIMARY PROG	RAM CODE			PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>π</u>
	OGRAMS-NC	ON RIDEMATCHING & NON PA	RK &	From Abbot Kinney Blvd	d, Main St to Washington Blvd, Marine St		NO	25-00	
RIDE SCAG APPROV	<u>/ED</u>	STATE APPROVED	FEDERAL	<u>APPROVED</u>					
09/05/2024		11/15/2024	12/16/2024						

DESCRIPTION

Expansion of LA Express Park into Venice with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

PHASE FL	UND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON CI	CITY - City Funds	\$185	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$218
	PC25 - Los Angeles County Proposition	\$741	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$873
TOTAL TO	TOTAL	\$926	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091

	<u> </u>	·				
AD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
Angeles A. City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1.145	1TR1023	Local

LAF9806 Los Angeles A, City of Los Angeles EXEMPT - 93.126 SCAB \$1,145 1TR1023 Local
PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & From Vermont Ave, Flower St (west, east) to MLK, Jr. Blvd, Adams Blvd NO 25-00 (north, south)

RIDE (north, south)
SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

FTIP ID

LEAD

Expansion of LA Express Park into Exposition Park with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$196	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	PC25 - Los Angeles County Proposition	\$784	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$916
TOTAL	TOTAL	\$980	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMATFLM106	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,582	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Hatteras St to Vict	tory Blvd		NO	25-01	
SCAG_APPROV	/ED STATE_APPROVED	FEDERAL_APPROVED					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

This project will improve safety, access, and mobility to the Sepulveda station on the G Line (Orange). Potential improvements may include but are not limited to, the sidewalk, crosswalks, curb ramps, curb extensions, street trees, bike facility, bike signal, bike parking, bus shelter, safety lighting, and wayfinding. Class IV bike lanes on Sepulveda Blvd from Victory to Burbank and on Oxnard St from Sepulveda to Noble (under 1 mile total).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Measure M MYSP-MAT	\$0	\$256	\$296	\$0	\$0	\$0	\$0	\$0	\$552
	(Metro Active Transport)	••	•	•		•-		ФО	40	
CON	Measure M MYSP-MAT	\$0	\$0	\$0	\$3,030	\$0	\$0	\$0	\$0	\$3,030
	(Metro Active Transport)									
TOTAL	TOTAL	\$0	\$256	\$296	\$3,030	\$0	\$0	\$0	\$0	\$3,582

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP100	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,000	LA000800	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
NCR36 - BRIDGE	E RESTORATION & REPLC (NO LN ADD)	From Alcazar St to Multr	nomah St		NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining walls. HBP funds (not listed here) were programmed in prior years under Fed ID No. BHLS-5006(193), as part of FTIP Project ID LA000800 (Grouped project in LA County funded by HBP).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

	County Proposition	ΨΟ	ψ+,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	ψ4,000
TOTAL	TOTAL	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
FTIP ID	LEAD AGENCY			COUNT	<u>Y</u> <u>CO</u>	NFORM CATEGORY		AIR BASIN PROJE	ECT COST RTP ID	SYSTEM

TCM Committed

SCAB

\$10,000

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From Colorado Blvd to York Blvd 25-01

Los Angeles

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

Los Angeles A, City of

DESCRIPTION

LAMIP101

Eagle Rock Blvd Multi-Modal Transportation Improvements. Mobility & access improvements to reduce vehicle & ped conflicts on Eagle Rock Blvd & Fair Park Ave. Protected bike lanes, landscaped medians, ped refuge islands, curb extensions, traffic signals, crosswalks, access ramps, street trees, ped lighting, wayfinding, bike racks/repair stations. Use Toll Credits to match STPL-R: FFY25 for \$115 in PE, FFY26 for \$344K in CON. FFY27 for \$459K in CON. NOT CAPACITY ENHANCING.

7120004

Local

	(111 \$4000 3)										
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL	
PE	STPL-R - STP Local Regional	\$2,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
CON	STPL-R - STP Local Regional	\$0	\$0	\$3,000	\$4,000	\$0	\$0	\$0	\$0	\$7,000	
TOTAL	TOTAL	\$2,000	\$1,000	\$3,000	\$4,000	\$0	\$0	\$0	\$0	\$10,000	

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIP102	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$16,388	1M0101	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u> </u>
NCR31 - ROAD I	REPLC & REHAB (NO LN ADD)	From Huntington Drive to	.o Valley Boulevard			25-01	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Utilizing Toll Credits to match STPL-R as follows: \$69K in FY24/25 for PE and \$1.356M in FY24/25 for CON.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$4,000	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
CON	STPL-R - STP Local Regional	\$0	\$11,788	\$0	\$0	\$0	\$0	\$0	\$0	\$11,788
TOTAL	TOTAL	\$4,000	\$12,388	\$0	\$0	\$0	\$0	\$0	\$0	\$16,388

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIP103	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$20,000	1M0101	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)	From Soto Street to 710	Freeway		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

On Valley Boulevard, between Soto Street and the 710 Fwy ramp, implement multi-modal mobility and access improvements; ped enhancements; bike lanes; transit infrastructure improvements including a dedicated Bus Rapid Transit route to improve mobility/safety in corridor. Using Toll Credits to match STPL-R: FY25 \$229K for PE, FY27 \$229K for PE; FY27 \$229K for ROW, and \$688K for CON in FY27. (Not capacity enhancing)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$6,000	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$10,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$6,000	\$2,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIP104	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$17,000	1M0101	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	NT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Mission Rd to Kend	dall Ave		NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

9/05/2024 11/15/2024 12/16/2024

DESCRIPTION

On Huntington Drive, between the intersection of Mission Rd and Valley BI to Kendall Avenue in Los Angeles, implement mobility and access improvements; pedestrian access enhancements; transit infrastructure improvements. Using Toll Credits to match STPL-R: FY25 \$57K for PE, FY26 \$57 for PE, FY27 \$516K for CON, and FY28 \$918K for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$3,500	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$4,500	\$8,000	\$0	\$0	\$0	\$12,500
TOTAL	TOTAL	\$3,500	\$500	\$500	\$4,500	\$8,000	\$0	\$0	\$0	\$17,000

(111)	1 \$000 3)				
COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
Los Angeles	TCM	SCAB	\$6,000	101008	Local

PRIMARY PROGRAM CODE **PROJECT LIMITS FTIP AMENDMENT MODELING**

NCR27 - PEDESTRIAN FACILITIES-UPGRADE From Valley Blvd to Mission Rd 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

LEAD AGENCY

Los Angeles A, City of

DESCRIPTION

FTIP ID

LAMIP105

El Sereno Active Transportation Project & Transit Connectivity Enhancements. Mobility, pedestrian access, and transit infrastructure improvements to increase transit connectivity, ridership, and access to and from hillside communities in El Sereno. Includes corridors along Alhambra Ave, Marianna Ave, Huntington Dr, and Beatie Pl. Using toll credits to match STPL-R: FY25 \$52K for PE, FY27 \$384 for CON, FY28 \$149k for CON.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$900	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$3,350	\$1,300	\$0	\$0	\$0	\$4,650
TOTAL	TOTAL	\$900	\$450	\$0	\$3,350	\$1,300	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP106	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$5,000	101008	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Eagle Rock BI to S	San Pascual Ave			25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

Northeast Los Angeles Active Transportation & Transit Connectivity Enhancements. Mobility and access improvements to increase transit connectivity, ridership, and access to key destinations along northeast Los Angeles. Enhancements will be on corridors along Marengo St, N Figueroa St, York Blvd, Yosemite Dr, and Arroyo Seco Bike Path. Using toll credits in FY24/25 in PE for \$43K, FY26/27 in CON for \$301K, and FY27/28 in CON for \$143K.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$750	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$2,625	\$1,250	\$0	\$0	\$0	\$3,875
TOTAL	TOTAL	\$750	\$375	\$0	\$2,625	\$1,250	\$0	\$0	\$0	\$5,000

PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Т
LARE1701	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$873	1AL04	Local
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM

NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION From Sixth Street Viaduct to Seventh Street Viaduct 25-00

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Provide funding shortfall towards the installation of a new roundabout, safety improvements for pedestrians and cyclists and stormwater Low Impact Development compliant improvements along Mission Road and Myers Street between the Sixth Street Viaduct and the Seventh Street Viaduct. The original federal project was on Mission Road at the First Street Viaduct Intersection.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$373
CON	PC25 - 2016 Earmark Repurposing	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$873

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701C	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	101008	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>

NCN27 - PEDESTRIAN FACILITIES-NEW From S Westlake Av to S. Carondolet St 25-00

STATE_APPROVED SCAG APPROVED FEDERAL_APPROVED

11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

This project will enhance the pedestrian areas adjacent to existing transit stops as well as the surrounding environment in a transit-dependent neighborhood. The improvement may include, but are not limited to enhancement of bus stop improvements including bus benches, bus shelters, bus stop security lighting, street trees and community identifiers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	DEMOSTL - Demonstration -	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$100	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENC	<u>Y</u>		<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP16S006	Los Angeles A,	, City of		Los Angeles	TCM Committed	SCAB	\$5,463	101008	Local
PRIMARY PROGRAM CODE				JECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW			From	Jesse St to 4th St			NO	25-00	
SCAG_APPROV	<u>/ED</u> <u>S</u>	STATE_APPROVED	FEDERAL_APPR	<u>OVED</u>					
09/05/2024	1	11/15/2024	12/16/2024						

DESCRIPTION

Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project. Utilizing Toll Credits.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$893
CON	ATP - Active Transportation Program	\$4,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,107
CON	CITY - City Funds	\$0	\$463	\$0	\$0	\$0	\$0	\$0	\$0	\$463
TOTAL	TOTAL	\$5,000	\$463	\$0	\$0	\$0	\$0	\$0	\$0	\$5,463

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17M014	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$16,512	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDM	<u>ENT</u>
NCR30 - SAFETY	/ IMPROVEMENTS	From Art district to Art d	listrict		NO	25-00	
SCAG APPROV	<u>STATE APPROVED</u>	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Arts District Pedestrian & Cyclist Safety Project. The project will establish critical pedestrian and cyclist connections to and within the Arts District in Downtown Los Angeles which is a historic industrial neighborhood with a complex street system that challenges the mobility of all users whether they are on foot, on a bike or in a vehicle.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,550
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	ATP - Active Transportation Program	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,300
CON	CITY - City Funds	\$0	\$1,512	\$0	\$0	\$0	\$0	\$0	\$0	\$1,512
TOTAL	TOTAL	\$15,000	\$1,512	\$0	\$0	\$0	\$0	\$0	\$0	\$16,512

FIIPID	LEAD AGENCT	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LATP17S005	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$11,589	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>NT</u>
CAX77 - ROAD [DIET - ELIMINATING TRAVEL LANES	From Vermont Avenue to	o Western Avenue		YES	25-00	
SCAC ADDDON	/ED STATE ADDDON/ED	EEDEDAL ADDROVED					

 SCAG APPROVED
 STATE APPROVED
 FEDERAL APPROVED

 09/05/2024
 11/15/2024
 12/16/2024

DESCRIPTION

The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II (0.35 mi) and Class IV (0.65 mi) bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Diet from 4 to 2 lanes (1 mile).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - ST Cash	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925
CON	AGENCY - Agency	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	ATP - ST Cash	\$5,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,061
CON	CITY - City Funds	\$496	\$4,757	\$0	\$0	\$0	\$0	\$0	\$0	\$5,253
TOTAL	TOTAL	\$6,832	\$4,757	\$0	\$0	\$0	\$0	\$0	\$0	\$11,589

FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP19M014	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$75,950	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Manchester to Imp	erial			25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 12/16/2024

DESCRIPTION

09/05/2024

Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track), sidewalk and crossing improvements, signal upgrades, center median refuge island mods, and other improvements to slow speeding vehicles & increase pedestrian/bicyclist safety, plus pedestrian lighting, street trees, & pedestrian/bicyclist amenities, such as benches, bike racks, and trash receptacles.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200
PE	CITY - City Funds	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	ATP - Active Transportation Program	\$19,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,621
CON	CITY - City Funds	\$0	\$3,079	\$0	\$0	\$0	\$0	\$0	\$0	\$3,079
CON	CO - County	\$0	\$10,463	\$0	\$0	\$0	\$0	\$0	\$0	\$10,463
CON	Infrastructure For Rebuilding America	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
CON	ST-CASH - State	\$0	\$11,887	\$0	\$0	\$0	\$0	\$0	\$0	\$11,887
CON	STAL-S - State Legislature - State	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$25,521	\$50,429	\$0	\$0	\$0	\$0	\$0	\$0	\$75,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY AIR BAS		PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP19S004	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$29,000	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u> </u>
NCR30 - SAFET	Y IMPROVEMENTS					25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Transform 5 of the City's most traffic stressed schools through safety improvements, bicycle infrastructure, and speed reduction measures, 0.25 mi within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in central LA.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$3,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,945
PE	CITY - City Funds	\$988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$988
ROW	ATP - Active Transportation Program	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096
ROW	CITY - City Funds	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	ATP - Active Transportation Program	\$0	\$18,157	\$0	\$0	\$0	\$0	\$0	\$0	\$18,157
CON	CITY - City Funds	\$0	\$4,539	\$0	\$0	\$0	\$0	\$0	\$0	\$4,539
TOTAL	TOTAL	\$6,304	\$22,696	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP19S005	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,999	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR30 - SAFET	Y IMPROVEMENTS					25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED 25-00

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

112th Street and Flournoy Elementary Schools Safety Improvements Project - new crosswalks, curb ramps, curb extensions, speed humps, speed feedback signs, pedestrian-activated flashing beacons, and a new traffic signal with vehicle diverters in 0.25-mile vicinity of 112th Street and Flournoy Elementary Schools in the Watts neighborhood

					(In \$000`s)					
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$967
PE	CITY - City Funds	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241
ROW	ATP - Active Transportation Program	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
ROW	CITY - City Funds	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	ATP - Active Transportation Program	\$0	\$4,448	\$0	\$0	\$0	\$0	\$0	\$0	\$4,448
CON	CITY - City Funds	\$0	\$1,112	\$0	\$0	\$0	\$0	\$0	\$0	\$1,112
TOTAL	TOTAL	\$1,439	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$6,999

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** Los Angeles A, City of **SCAB** 7120004 LATP19S006 Los Angeles EXEMPT - 93.126 \$5,600 Local MODELING PRIMARY PROGRAM CODE **PROJECT LIMITS FTIP AMENDMENT** NCR30 - SAFETY IMPROVEMENTS 25-00

 SCAG_APPROVED
 STATE_APPROVED
 FEDERAL_APPROVED

 09/05/2024
 11/15/2024
 12/16/2024

DESCRIPTION

Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures. bicycle left-turn pocket, pedestrian-scale lighting, LPI, pedestrian-activated flashing beacons, curb extensions. Bike Box in New Left-Turn Pocket, 0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
PE	CITY - City Funds	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
ROW	ATP - Active Transportation Program	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382
ROW	CITY - City Funds	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
CON	ATP - Active Transportation Program	\$0	\$3,366	\$0	\$0	\$0	\$0	\$0	\$0	\$3,366
CON	CITY - City Funds	\$0	\$842	\$0	\$0	\$0	\$0	\$0	\$0	\$842
TOTAL	TOTAL	\$1,392	\$4,208	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP21F104	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$38,655	10M0702	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN25 - BICYCL	.E & PEDESTRAIN FACILITIES-NEW					25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

7 miles of pedestrian and cyclist improvements within the heart of the Canoga Park community connecting DAC residents with local destinations & the regional transit & trail system. This includes approximately 12,000 feet of class IV bike lanes, 10,000 feet of class II and III bike lanes, and 11,000 square feet of sidewalk improvements.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$5,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488
PE	CITY - City Funds	\$1,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,415
CON	ATP - Active Transportation Program	\$0	\$25,243	\$0	\$0	\$0	\$0	\$0	\$0	\$25,243
CON	CITY - City Funds	\$0	\$0	\$6,509	\$0	\$0	\$0	\$0	\$0	\$6,509
TOTAL	TOTAL	\$6,903	\$25,243	\$6,509	\$0	\$0	\$0	\$0	\$0	\$38,655

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP21F105	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,700	10M0702	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING		
NCR25 - BICYCL	LE & PEDESTRAIN FACILITIES-UPGRADE					25-00	,

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The SRTS Plan project scope includes improvements to enhance walking and cycling experiences for students and the school community. Specific treatments include accessible pedestrian push buttons, curb extensions, raised crosswalks, striped crosswalks, ramps, speed feedback signs, stop signs, sign relocations, turn radius reductions, and pedestrian flashing beacons.

	(In \$000`s)										
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL	
PE	ATP - Active Transportation Program	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091	
PE	CITY - City Funds	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121	
CON	ATP - Active Transportation Program	\$0	\$4,939	\$0	\$0	\$0	\$0	\$0	\$0	\$4,939	
CON	CITY - City Funds	\$0	\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$549	
TOTAL	TOTAL	\$1,212	\$5,488	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700	

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP21F106	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,057	10M0702	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW					25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

SRTS. Berendo Middle and its 3 feeder elementary schools sit in one of the most densely-populated and severely disadvantaged areas of Los Angeles. To address high-speeds traffic, the SRTS Plan project scope includes pedestrian and cyclist improvements including curb extensions, traffic circles, pedestrian spaces, a raised crosswalk, pedestrian-activated flashing beacons, accessible pedestrian signals, ramps, speed humps, and new bicycle facilities. New bike lanes: Class III for 5,280 ft.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,776
PE	CITY - City Funds	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	ATP - Active Transportation Program	\$0	\$8,175	\$0	\$0	\$0	\$0	\$0	\$0	\$8,175
CON	CITY - City Funds	\$0	\$908	\$0	\$0	\$0	\$0	\$0	\$0	\$908
TOTAL	TOTAL	\$1,974	\$9,083	\$0	\$0	\$0	\$0	\$0	\$0	\$11,057

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F107	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$6,832	10M0702	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>1T</u>
NCR25 - BICYCI	E & PEDESTRAIN FACILITIES-UPGRADE					25.00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The SRTS Plan project scope includes improvements to enhance walking experience for students including accessible pedestrian signals, bike loop detectors, bus bulbs, curb extensions, signal timing adjustments, pedestrian scale lighting, bike boxes, bike paths, pedestrian-activated flashing beacons, pedestrian spaces, ramps, traffic control signage, sidewalks, street bollard removal, and traffic circles. New bike lanes: Class I for 854 ft., Class II for 3,700 ft., Class III for 12,172 ft.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,085
PE	CITY - City Funds	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$0	\$5,064	\$0	\$0	\$0	\$0	\$0	\$0	\$5,064
CON	CITY - City Funds	\$0	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$562
TOTAL	TOTAL	\$1,206	\$5,626	\$0	\$0	\$0	\$0	\$0	\$0	\$6,832

FIPID LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21MPO104 Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$49,900	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I

25-02

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

12/20/2024 N/A N/A

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW

DESCRIPTION

Implementation of Class I and Class IV bike facilities, pedestrian improvements, transit connections and traffic calming measures that improve safety for non-motorized road users. This includes approximately 13,000 feet of class I bike lanes and 7,000 feet of class IV bike lanes.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - MPO ST Cash	\$4,958	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$7,083
PE	CITY - City Funds	\$1,279	\$548	\$0	\$0	\$0	\$0	\$0	\$0	\$1,827
CON	ATP - Active	\$0	\$32,587	\$0	\$0	\$0	\$0	\$0	\$0	\$32,587
	Transportation Program									
CON	CITY - City Funds	\$0	\$8,403	\$0	\$0	\$0	\$0	\$0	\$0	\$8,403
TOTAL	TOTAL	\$6,237	\$43,663	\$0	\$0	\$0	\$0	\$0	\$0	\$49,900
									Page 68 c	f 152

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO112	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$37,725	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCL	E FACILITY-NEW	From 1st St to Olympic B	3lvd			25-01	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Boyle Heights Community Connectivity Project. 5 mi. of bike and pedestrian improvements to increase safety and improve connectivity to network & key destinations for DAC residents in historic but under-resourced Boyle Heights. Class II: 1.43 mile; Class IV: 1.87 mile. New sidewalk: 0.98 mile.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$2,037	\$0	\$0	\$0	\$0	\$0	\$2,037
PE	ATP - ST Cash	\$3,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,395
PE	CITY - City Funds	\$605	\$0	\$363	\$0	\$0	\$0	\$0	\$0	\$968
ROW	ATP - Active Transportation Program	\$0	\$0	\$849	\$0	\$0	\$0	\$0	\$0	\$849
ROW	CITY - City Funds	\$0	\$0	\$151	\$0	\$0	\$0	\$0	\$0	\$151
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$25,738	\$0	\$0	\$0	\$0	\$25,738
CON	CITY - City Funds	\$0	\$0	\$0	\$4,587	\$0	\$0	\$0	\$0	\$4,587
TOTAL	TOTAL	\$4,000	\$0	\$3,400	\$30,325	\$0	\$0	\$0	\$0	\$37,725

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO113	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$36,238	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW					25-01	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

SRTS Center City Schools Neighborhood Safety & Climate Resilience Project creates 5.9 miles of low-stress streets with pedestrian/bicycle improvements in the City's 'heart" connecting DAC students/residents with schools, transit and local destinations. Construct new bike lanes: 3,168 ft of Class II, 8344 ft of Class IV, and 19,635 of Class III. Construct 131 ft. of new sidewalks and reconstruct/enhance 365 ft. of existing sidewalks.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,099	\$0	\$4,395	\$0	\$0	\$0	\$0	\$0	\$5,494
PE	CITY - City Funds	\$195	\$0	\$782	\$0	\$0	\$0	\$0	\$0	\$977
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$25,272	\$0	\$0	\$0	\$0	\$25,272
CON	CITY - City Funds	\$0	\$0	\$0	\$4,495	\$0	\$0	\$0	\$0	\$4,495
TOTAL	TOTAL	\$1,294	\$0	\$5,177	\$29,767	\$0	\$0	\$0	\$0	\$36,238

FTIP ID	<u>LEAD AGENCY</u>	COUNTY CONFORM CATEGORY		AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23SF102	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$49,832	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCN26 - BICYCL	E FACILITY-NEW	From San Fernando Rd to Foothill Blvd			NO	25-01	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

1/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Osborne Street: Path to Park Access Project. Project will construct 3.3 miles of raised Class IV cycle track all on the public city street of Osborne St between San Fernando Bike Path and Foothill Blvd., ADA sidewalks, 2 PHB midblock Xings, 20 high-visibility crosswalks/ramps, 3 protected intersections, and a right-turn slip-lane closure located on northeast corner of Osborne St and Osborne PI, plant 250 trees, and install 334 lights.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$2,266	\$0	\$0	\$0	\$0	\$0	\$2,266
PE	ATP - ST Cash	\$5,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,287
PE	CITY - City Funds	\$942	\$0	\$404	\$0	\$0	\$0	\$0	\$0	\$1,346
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$34,742	\$0	\$0	\$0	\$0	\$34,742
CON	CITY - City Funds	\$0	\$0	\$6,191	\$0	\$0	\$0	\$0	\$0	\$6,191
TOTAL	TOTAL	\$6,229	\$0	\$8,861	\$34,742	\$0	\$0	\$0	\$0	\$49,832

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23SF103	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$54,405	7120004	Local

PRIMARY PROGRAM CODE PROJECT LIMITS <u>MODELING</u> FTIP AMENDMENT From Martin Luther King Jr. Blvd to Century Blvd

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

N/A N/A 12/20/2024

DESCRIPTION

NCN26 - BICYCLE FACILITY-NEW

Western Our Way: Walk and Wheel Improvements. Project will construct 7.26 miles of Class III bike routes, new crosswalks, curb extensions, curb ramps, bus bulbs, pedestrian-scale lights, street trees, and signal improvements to transform almost 11.76 miles of streets within the heart of the South LA community, connecting DAC residents with local destinations & the regional transit & trail system. CRP local match comes from ATP state funds.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - ST Cash	\$4,158	\$0	\$2,239	\$0	\$0	\$0	\$0	\$0	\$6,397
PE	CITY - City Funds	\$1,386	\$0	\$746	\$0	\$0	\$0	\$0	\$0	\$2,132
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$31,340	\$0	\$0	\$0	\$0	\$31,340
CON	CITY - City Funds	\$0	\$0	\$860	\$7,036	\$0	\$0	\$0	\$0	\$7,896
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$6,640	\$0	\$0	\$0	\$0	\$0	\$6,640
TOTAL	TOTAL	\$5,544	\$0	\$10,485	\$38,376	\$0	\$0	\$0	\$0	\$54,405

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23SF104	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$27,774	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCL	E FACILITY-NEW	From Martin Luther King	Jr. Blvd to Washington Blvd		NO	25-00	

STATE APPROVED SCAG APPROVED FEDERAL APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Normandie Beautiful: Creating Neighborhood Connections in South LA. Ped and bike safety improvements including new bike lanes, enhanced ped crossings, traffic signal modifications and low-stress bicycle facilities to address community-identified mobility barriers. Class II: 0.98 mile; Class III: 7.73 miles; Class IV: 0.25 mile.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$1,475	\$0	\$0	\$0	\$0	\$0	\$1,475
PE	ATP - ST Cash	\$2,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,740
PE	CITY - City Funds	\$484	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$744
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$19,364	\$0	\$0	\$0	\$0	\$19,364
CON	CITY - City Funds	\$0	\$0	\$0	\$3,451	\$0	\$0	\$0	\$0	\$3,451
TOTAL	TOTAL	\$3,224	\$0	\$1,735	\$22,815	\$0	\$0	\$0	\$0	\$27,774

FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23SF105	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$40,784	7120004	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCN26 - BICYCL	E FACILITY-NEW	From Anaheim St to L St		NO	25-01		

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

Wilmington Safe Streets: A People First Approach. Install Class II, III and IV bike facilities, pedestrian and ADA improvements, and traffic calming measures, improving safety for all modes. Class II: 2.80 miles; Class III: 7.39 miles; Class IV: 1.03 mile.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$1,748	\$0	\$0	\$0	\$0	\$0	\$1,748
PE	ATP - ST Cash	\$3,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,823
PE	CITY - City Funds	\$1,274	\$0	\$437	\$0	\$0	\$0	\$0	\$0	\$1,711
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$26,760	\$0	\$0	\$0	\$0	\$26,760
CON	CITY - City Funds	\$0	\$0	\$6,742	\$0	\$0	\$0	\$0	\$0	\$6,742
TOTAL	TOTAL	\$5,097	\$0	\$8,927	\$26,760	\$0	\$0	\$0	\$0	\$40,784

25-02

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23SF106	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$47,566	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
NCN26 - BICYCL	E FACILITY-NEW	From Temple St to 16th S	St	_	NO	25-00	

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Skid Row Connectivity and Safety Project. In LA Skid Row, 3.24 miles of pedestrian & cyclist improvements reverse longtime neglect and provide safety, connectivity, access and equity for unhoused & housed DAC residents. Project improvements include 2.43 miles of Class IV bike lanes, widened sidewalks, curb extensions, curb ramps, enhanced crosswalks, Hybrid Beacons, pedestrian lights, street trees, and traffic signal modifications.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active	\$0	\$0	\$2,434	\$0	\$0	\$0	\$0	\$0	\$2,434
	Transportation Program									1
PE	ATP - ST Cash	\$4,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,260
PE	CITY - City Funds	\$990	\$0	\$566	\$0	\$0	\$0	\$0	\$0	\$1,556
ROW	ATP - Active	\$0	\$0	\$812	\$0	\$0	\$0	\$0	\$0	\$812
	Transportation Program									
ROW	CITY - City Funds	\$0	\$0	\$188	\$0	\$0	\$0	\$0	\$0	\$188
CON	ATP - Active	\$0	\$0	\$0	\$31,093	\$0	\$0	\$0	\$0	\$31,093
	Transportation Program									
CON	CITY - City Funds	\$0	\$0	\$0	\$7,223	\$0	\$0	\$0	\$0	\$7,223
TOTAL	TOTAL	\$5,250	\$0	\$4,000	\$38,316	\$0	\$0	\$0	\$0	\$47,566

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D461	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$24,743	LA0D461	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAYT2 - HIGHW/	AY/ROAD IMP- LANE ADD'S - w/ TCM: GM	From HILLCREST PKWY	Y to LAKE HUGHES RD		YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	CO - County	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	CO - County	\$0	\$5,000	\$8,644	\$0	\$0	\$0	\$0	\$0	\$13,644
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$5,599	\$0	\$0	\$0	\$0	\$0	\$5,599
TOTAL	TOTAL	\$0	\$10.500	\$14.243	\$0	\$0	\$0	\$0	\$0	\$24.743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0D465	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$15,699	LA0D465	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Hacienda to Fullert	ton		YES	25-00	

SCAG_APPROVED

STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

<u>DESCRIPTION</u>

Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction. A Class II bikeway from the City of Whittier will be extended to Larkvane Rd, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CO - County	\$0	\$9,676	\$0	\$0	\$0	\$0	\$0	\$0	\$9,676
CON	PC25 - Los Angeles County Proposition	\$0	\$4,423	\$0	\$0	\$0	\$0	\$0	\$0	\$4,423
TOTAL	TOTAL	\$1,600	\$14,099	\$0	\$0	\$0	\$0	\$0	\$0	\$15,699

EXEMPT - 93.127

1	(In \$000`s)				
COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	

SCAB

\$2,830

MODELING PRIMARY PROGRAM CODE **PROJECT LIMITS FTIP AMENDMENT**

NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION From 500' east of whittier boulevard to 500' west of whittier boulevard 25-00

Los Angeles

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

LEAD AGENCY

Los Angeles County

DESCRIPTION

FTIP ID

LA0G1069

Various intersection improvements at Norwalk Boulevard and Whittier Boulevard including left turn phasing, right turn phasing, adding right turn lanes, and left turn storage lengthening. A thru lane will be configured through some widening and re-stripping on southboud Norwalk about 350 feet on both sides of the intersection

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,780	\$0	\$0	\$0	\$0	\$0	\$1,780
TOTAL	TOTAL	\$1,050	\$0	\$1,780	\$0	\$0	\$0	\$0	\$0	\$2,830

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM SCAB** LA0G1070 Los Angeles County Los Angeles EXEMPT - 93.127 \$3,200 1AL04 Local **FTIP AMENDMENT** PRIMARY PROGRAM CODE **MODELING PROJECT LIMITS**

NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION From 500' east of Telegraph to 500' west of Telegraph 25-00

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

12/16/2024 09/05/2024 11/15/2024

DESCRIPTION

The Project is various intersection improvements at Carmenita Road and Telegraph Rd. The work consists of: PROVIDE ADDITIONAL NB THRU LANE ALONG CARMENITA RD, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG TELEGRAPH RD, INCREASE WB LEFT TURN STORAGE ALONG TELEGRAPH RD and TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	MR20H - Measure R 20% Highway	\$0	\$2,240	\$0	\$0	\$0	\$0	\$0	\$0	\$2,240
TOTAL	TOTAL	\$960	\$2,240	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1072	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$1,740	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From 500 east of Valley	View to 500' west of Valley View	_	NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

Various intersection improvements at Valley View Avenue and Imperial Highway including: PROVIDE ADDITIONAL WB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, PROVIDE NB RIGHT TURN OVERLAP PHASING, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, and VALLEY VIEW AVE TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	CO - County	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155
TOTAL	TOTAL	\$585	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1073	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$4,410	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMENT	Ι
NCRH1 - INTER	SECTION IMPROVEMENTS/CHANNELIZATION	From 500' west of Painte	er Ave to 500' East of Painter Ave		NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Various intersection improvements at Painter Avenue and Mulberry Drive including: PROVIDE ADDITIONAL NB LEFT TURN LANE ALONG PAINTER AVE, PROVIDE EB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE EB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE WB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE WB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE NB RIGHT TURN POCKET ALONG PAINTER AVE, PROVIDE SB RIGHT TURN POCKET ALONG PAINTER AVE.

SYSTEM

Local

1AL04

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$468	\$0	\$0	\$0	\$0	\$0	\$0	\$468
ROW	MR20H - Measure R 20% Highway	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
CON	MR20H - Measure R 20% Highway	\$0	\$3,799	\$0	\$0	\$0	\$0	\$0	\$0	\$3,799
TOTAL	TOTAL	\$0	\$4,410	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1108	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$6,923	LA000800	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>ENT</u>
NCR36 - BRIDGE	RESTORATION & REPLC (NO LN ADD)	From Los Angeles Coul	nty to Los Angeles County		NO	25-00	
SCAG_APPROV	<u>'ED</u> <u>STATE_APPROVED</u>	FEDERAL_APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800. Using toll credit of \$467K in FY26 to match STBG for CON.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STPL - STP Local	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	STPL - STP Local	\$3,200	\$0	\$3,608	\$0	\$0	\$0	\$0	\$0	\$6,808
TOTAL	TOTAL	\$3,315	\$0	\$3,608	\$0	\$0	\$0	\$0	\$0	\$6,923

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1300	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,000		Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>NT</u>
NCR36 - BRIDGE	E RESTORATION & REPLC (NO LN ADD)	From Norwood PI to De	wey Ave			25-00	
SCAG_APPRO\	VED STATE_APPROVED	FEDERAL_APPROVED					

DESCRIPTION

09/05/2024

DEL MAR AVE, OVER ALHAMBRA WASH, BRIDGE NO. 53C0973, 0.1 MI S/O VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings, install street lights. Toll credits of \$583 will be used in FY24/25 for STPL and HBP funds (HBP-ID 1104, Project #5217(001), LA000800)

12/16/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STPL - STP Local	\$800	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ITOTAL	TOTAL	0082	9200	0.2	0.2	0.2	0.2	0.2	\$0	\$1 000 l

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1486	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,700	7120004	Local
	ODAM CODE	DDO IEOT LIMITO			MODELING	ETID AMENDMENI	

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From various to various 25-00

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

11/15/2024

DESCRIPTION

The Project consists of design and construction of 1.86 miles of Class I bike path along

Puente Creek and 0.37 miles of enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	CO - County	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	ATP - Active Transportation Program	\$2,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560
CON	CO - County	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615
TOTAL	TOTAL	\$3,085	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1677	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$875	REG0703	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCRT1 - BRIDGE	E RES & REP (NO LN ADD) w/ TCM					25-00	_

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Malibu Canyon Road Bridge Replacement - Replace 2-lane (one each direction) bridge with 3-ft pedestrian walkway over Malibu Creek to comply with AASHTO standards. New bridge will have (2) 12-ft wide travel lanes, 8-ft N.B shoulder, and a 12-ft S.B. shoulder. A 6-ft pedestrian walkway on the east side of the bridge will be protected from vehicles with a concrete barrier.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$100	\$100	\$175	\$0	\$0	\$0	\$0	\$0	\$375
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$100	\$100	\$175	\$500	\$0	\$0	\$0	\$0	\$875

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** 1M0104 Los Angeles County **SCAB** LA9918921 Los Angeles EXEMPT - 93.127 \$2,000 Local PRIMARY PROGRAM CODE FTIP AMENDMENT **PROJECT LIMITS** <u>MODELING</u> NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) From Various to Location 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Installation of arterial system detectors at selected locations within the South Bay Cities to support traffic signal operations and network performance measurement. Jurisdictions include El Segundo, Hawthorne, Gardena, Manhattan Beach, Hermosa Beach, Lawndale, Redondo Beach, Torrance, Carson, and unincorporated Los Angeles County. Total signals is 104.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918952	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,530	1ITS04	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL	SYNCHRONIZATION	From 126th st to Sepulve	eda Blvd		YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

This project involves synchronizing the traffic signals at the 35 intersections on Avalon Boulevard between 126th Street and Sepulveda Boulevard. The attached map is missing the two I-405 freeway ramps, Carson Street, and Watson Center Rd/228th.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470
TOTAL	TOTAL	\$0	\$1,530	\$0	\$0	\$0	\$0	\$0	\$0	\$1,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919069	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,210	7120004	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	IT

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From Avenue H to Avenue N-8 25-01

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

The project is a collaborative effort between the County of Los Angeles and the City of Lancaster, and the scope includes the installation of 6.5 miles of Class IV buffered bikeways between Ave H and Ave N-8, and 1.5 miles of sidewalks between Avenue M and Avenue N-8 along 30th street West. A painted buffer with flexible posts will be used to buffer the bikeway from the roadway.

	(In \$000 s)										
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL	
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$125	\$1,350	\$435	\$0	\$0	\$0	\$0	\$1,910	
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$200	
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$100	
TOTAL	TOTAL	\$0	\$125	\$1,500	\$585	\$0	\$0	\$0	\$0	\$2,210	

FTIP ID LEAD AGENCY		COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919074	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,600	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW					25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Installing 0.3 miles of new parking lane, curb, gutter and sidewalk on north side of Ave Q - 163 street E to 165 Street E, Installing 0.5 miles of Class I bike path on west side of 170th street East from Ave P to Ave P-8, school zone speed feedback signs, street crossing improvements such as ADA compliant curb ramps, pedestrian activated warning systems (PAWS), and enhanced crosswalks with advanced yield lines

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$300	\$300	\$350	\$0	\$0	\$0	\$0	\$0	\$950
ROW	MEASURE M MYSP (Multi Year Subregional	\$50	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$900	\$1,600	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$350	\$400	\$1,250	\$1,600	\$0	\$0	\$0	\$0	\$3,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919080	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$12,639	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)					25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

This project improves 1.2 miles of roadway on Washington Blvd (from Duchess Dr to 150' east of Crowndale Ave) and Meyer Rd (from 150' north of to 300' south of Painter Ave and from Placid Dr to Imperial Hwy). In addition, hardscaping of the median on Washington Blvd (from Appledale Ave to Crowndale Ave) is included. Utilizing Toll Credits to match STPL in FY26 for \$516K for CON.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$1,312	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$1,449
PE	STPL - STP Local	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
CON	CO - County	\$0	\$0	\$4,440	\$0	\$0	\$0	\$0	\$0	\$4,440
CON	Coronavirus Response & Relief Sup	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	STPL - STP Local	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$2,562	\$1,137	\$8,940	\$0	\$0	\$0	\$0	\$0	\$12,639

FIIPID L	<u>EAD AGENCT</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LA9919317 L	os Angeles County	Los Angeles	TCM	SCAB	\$4,229	1ITS04	Local
PRIMARY PROGR	AM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SY	NCHRONIZATION	From Hawthorne Blvd to	Avalon Blvd		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

A multijurisdictional traffic signal synchronization and intersection operational improvements project for up to 15 intersections along 182nd Street/Albertoni Street between Hawthorne Boulevard and Avalon Boulevard. Will improve traffic signal operation by upgrading traffic signals to Federal and State standards, providing additional vehicle detection, and installing the appropriate components to enable each signal to be capable of time-based coordination.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$270	\$360	\$93	\$0	\$0	\$0	\$0	\$723
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$1,050	\$2,456	\$0	\$0	\$0	\$3,506
TOTAL	TOTAL	\$0	\$270	\$360	\$1,143	\$2,456	\$0	\$0	\$0	\$4,229

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919318	Los Angeles County	Los Angeles	TCM	SCAB	\$1,702	7120001	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Imperial Hwy to Re	dondo Beach Blvd		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024

DESCRIPTION

09/05/2024

A multijurisdictional traffic signal synchronization and intersection operational improvements project for up to 14 intersections along Van Ness Avenue between Imperial Highway and Redondo Beach Boulevard. Will improve traffic signal operation and mobility in the region by upgrading traffic signals to Federal and State standards, providing additional vehicle detection, and installing the appropriate components to enable each signal to be capable of time-based coordination.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$132	\$180	\$0	\$0	\$0	\$0	\$0	\$312
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$695	\$695	\$0	\$0	\$0	\$1,390
TOTAL	TOTAL	\$0	\$132	\$180	\$695	\$695	\$0	\$0	\$0	\$1,702

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAE1228	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$40	LAE1228	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCR36 - BRIDGI	E RESTORATION & REPLC (NO LN ADD)	From east side SG Rive	er to West side SG River		NO	25-00	
SCAG APPPOL	VED STATE APPROVED	FEDERAL APPROVED					

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Repair Rosecrans and Alondra Bridges per the County of Los Angeles Triennial Inspection Report. Utilizing Toll Credits for \$40 in construction in FY25.

12/16/2024

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	DEMOSTL - Demonstration -	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1312	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$16,893	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL	SYNCHRONIZATION	From Various to Various			YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$618	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307
PE	PC25 - Los Angeles County Proposition	\$361	\$1,902	\$0	\$0	\$0	\$0	\$0	\$0	\$2,263
CON	CO - County	\$0	\$2,187	\$0	\$0	\$0	\$0	\$0	\$0	\$2,187
CON	PC25 - Los Angeles County Proposition	\$0	\$11,136	\$0	\$0	\$0	\$0	\$0	\$0	\$11,136
TOTAL	TOTAL	\$979	\$15,914	\$0	\$0	\$0	\$0	\$0	\$0	\$16,893

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1321	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$18,786	1ITS04	Local
PRIMARY PROC	PRIMARY PROGRAM CODE				MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Various			YES	25-01	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections.

2025 Federal Transportation Improvement Program Los Angeles County

Local Highway - Project Listing
Local Highway - Project Listing
Including Amendments 1 - 2
(In \$000`s)

	(111 \$0000 3)										
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL	
PE	CITY - City Funds	\$0	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$958	
PE	PC25 - Los Angeles County Proposition	\$0	\$2,680	\$0	\$0	\$0	\$0	\$0	\$0	\$2,680	
CON	CITY - City Funds	\$0	\$2,899	\$0	\$0	\$0	\$0	\$0	\$0	\$2,899	
CON	PC25 - Los Angeles County Proposition	\$0	\$12,249	\$0	\$0	\$0	\$0	\$0	\$0	\$12,249	
TOTAL	TOTAL	\$0	\$18,786	\$0	\$0	\$0	\$0	\$0	\$0	\$18,786	

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>	
LAF3136	Los Angeles County	Los Angeles	NON-EXEMPT	SCAB	\$87,677	1A1005	Local	
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>	
CAX76 - ADDING	G A LANE THROUGH A BOTTLENECK: RS	From Magic Mountain Pr	Parkway to Henry Mayo Drive		YES	25-00		

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/16/2024

11/15/2024

DESCRIPTION

09/05/2024

Widen The Old Road from N. of Magic Mountain Pkwy to Henry Mayo Dr. to 1200 ft west of The Old Road. Project located on The Old Rd.from approx. 700 ft north of Magic Mountain Pkwy to Henry Mayo Dr. from The Old Road to the SR126 hook ramps, and Rye Canyon Rd between The Old Road & Avenue Stanford. Widening bridge approaches from 4 to 6 lanes, replace bridge #53C0327 & #53C0328, to reduce bottleneck.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	HBRR-L - Bridge- Local	\$4,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,796
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$33,575	\$0	\$0	\$0	\$0	\$33,575
CON	MR20H - Measure R 20% Highway	\$7,000	\$7,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	PC25 - Los Angeles County Proposition	\$0	\$15,001	\$0	\$0	\$0	\$0	\$0	\$0	\$15,001
CON	STPL - STP Local	\$0	\$7,805	\$0	\$0	\$0	\$0	\$0	\$0	\$7,805
TOTAL	TOTAL	\$13,296	\$29,806	\$11,000	\$33,575	\$0	\$0	\$0	\$0	\$87,677

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3308	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$24,812	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Cities			YES	25-00	
SCAG APPROVED STATE APPROVED FEDERA		FEDERAL APPROVED					

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals total.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CO - County	\$0	\$4,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962
CON	PC25 - Los Angeles County Proposition	\$0	\$19,850	\$0	\$0	\$0	\$0	\$0	\$0	\$19,850
TOTAL	TOTAL	\$0	\$24,812	\$0	\$0	\$0	\$0	\$0	\$0	\$24,812

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$12,980	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Southba	ay Cities		YES	25-00	

STATE_APPROVED SCAG_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synchronization, operational improvements & ITS components on arterials in the South Bay area of LA County. (aprox 40+ signals)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$2,596	\$0	\$0	\$0	\$0	\$0	\$0	\$2,596
CON	PC25 - Los Angeles County Proposition	\$0	\$10,384	\$0	\$0	\$0	\$0	\$0	\$0	\$10,384
TOTAL	TOTAL	\$0	\$12,980	\$0	\$0	\$0	\$0	\$0	\$0	\$12,980

(In \$000`s)

	07475 45550/55	FEDERAL ADDROVED					
ITS08 - FIBER OI	PTIC COMMUNICATIONS	From Countywide to Var	rious		NO	25-00	
PRIMARY PROC	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDA	<u>MENT</u>
LAF3311	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$3,486	1ITS04	Local
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Information Exchange Network (IEN) traffic management system Phase III. Including 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. (previously 1ITS04)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion	\$2,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,391
CON	Mitigation Air Quality PC20 - Los Angeles	\$0	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
TOTAL	County Proposition TOTAL	\$2,391	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$3,486

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF5310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,242	1ITS04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
ITS02 - SIGNAL	SYNCHRONIZATION	From Various to Cities			YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implemention of a Traffic Signal Synchronization Project (TSSP) on Ramona Bl/Badillo St/Covina Bl from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona BI/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (aprox. 48 signal locations)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$863	\$0	\$0	\$0	\$0	\$0	\$0	\$863
CON	CO - County	\$0	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484
CON	PC25 - Los Angeles County Proposition	\$0	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
ITOTAL	TOTAL	0.2	\$4.242	90	0.2	0.2	90	0.2	\$0	\$4.242

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF5315	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,241	1AL04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	π
ITS02 - SIGNAL S	SYNCHRONIZATION	From Various to Streets			YES	25-00	,

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. This project includes 6 intersections at Myrtle Av/Peck Rd between Huntington Dr and Clark St and provides for system wide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements. (aprox. 20+ signals)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,041	\$0	\$0	\$0	\$0	\$0	\$1,041
TOTAL	TOTAL	\$0	\$200	\$1,041	\$0	\$0	\$0	\$0	\$0	\$1,241

<u> </u>							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF5316	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,880	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Et to Al			YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

12/16/2024 09/05/2024 11/15/2024

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project - systemwide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements in South Bay region. 25 signals system wide. Additionally, this project will install any warranted and feasible roadway improvements along the routes to improve overall progression.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$1,680
TOTAL	TOTAL	\$0	\$200	\$1,680	\$0	\$0	\$0	\$0	\$0	\$1,880

ETID ID	LEAD AGENCY	COLINTY	CONFORM CATEGORY	AID DACIN	DDO IFOT COST	DTD ID	CVCTEM
FTIP ID	<u>LLAD AGLINOT</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7305	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,048	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDM	<u>ENT</u>
ITS14 - VAR TRA	FIC OP SYS ELE (ITS05 TO ITS13)	From Beverly Blvd to Ca	arson St		YES	25-00	
SCAG_APPROV	<u>/ED</u> <u>STATE_APPROVED</u>	FEDERAL_APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT: Designs and constructs ITS improvements along Norwalk BI, San Antonio Dr, Pioneer BI between Beverly BI and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$138
PE	PC25 - Los Angeles County Proposition	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$370
CON	CO - County	\$0	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$672
CON	PC25 - Los Angeles County Proposition	\$0	\$2,868	\$0	\$0	\$0	\$0	\$0	\$0	\$2,868
TOTAL	TOTAL	\$0	\$4,048	\$0	\$0	\$0	\$0	\$0	\$0	\$4,048

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7306	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,660	1ITS04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMI	<u>ENT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Lowell Ave to Crow	wn Ave		YES	25-00	
SCAG APPROV	VED STATE APPROVED	FEDERAL APPROVED					

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT: (1) Traffic signal synchronization, equipment upgrades and intersection operational improvements for 28 intersections along Foothill BI between Lowell Av and Crown Av. (2) Installs two (2) Closed Circuit Television (CCTV) cameras and wireless network communications infrastructure which will provide for expansion of Advanced Transportation Management System (ATMS) along Foothill Bl.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
PE	PC25 - Los Angeles County Proposition	\$130	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	PC25 - Los Angeles County Proposition	\$0	\$2,368	\$0	\$0	\$0	\$0	\$0	\$0	\$2,368
TOTAL	TOTAL	\$862	\$2,798	\$0	\$0	\$0	\$0	\$0	\$0	\$3,660

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7307	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,531	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Hemlock St to Wor	rkman Mill Rd		YES	25-00	

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT: Implements ITS enhancements including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
PE	PC25 - Los Angeles County Proposition	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	PC25 - Los Angeles County Proposition	\$0	\$3,905	\$0	\$0	\$0	\$0	\$0	\$0	\$3,905
TOTAL	TOTAL	\$126	\$4,405	\$0	\$0	\$0	\$0	\$0	\$0	\$4,531

(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7308	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,510	1ITS04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Medford Street to C	Dlympic Boulevard		YES	25-00	
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SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT: (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
PE	PC25 - Los Angeles County Proposition	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	CO - County	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597
CON	PC25 - Los Angeles County Proposition	\$0	\$2,204	\$0	\$0	\$0	\$0	\$0	\$0	\$2,204
TOTAL	TOTAL	\$0	\$3,510	\$0	\$0	\$0	\$0	\$0	\$0	\$3,510

FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$7,550	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From 92nd Street to EI S		YES	25-00		

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT: Project area is Normandie Av between 92nd St and El Segundo Bl, Manhattan Beach Bl between Manhattan Av and Van Ness Av, and Hawthorne BI between Imperial Highway and Manhattan Beach BI. Project scope includes (1) Synchronization and retiming traffic signals, equipment upgrades, system detection, CCTV cameras, changeable message signs. (2) Upgrade traffic signal operations to be capable of time-based coordination.

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<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	PC25 - Los Angeles County Proposition	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$770
CON	PC25 - Los Angeles County Proposition	\$0	\$5,780	\$0	\$0	\$0	\$0	\$0	\$0	\$5,780
TOTAL	TOTAL	\$1,000	\$6,550	\$0	\$0	\$0	\$0	\$0	\$0	\$7,550

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7508	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,399	101007	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCN26 - BICYCLE FACILITY-NEW		From Irwindale Ave to Ba		NO	25-00		

FEDERAL_APPROVED SCAG_APPROVED STATE_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Vincent Community Bikeways. Install 2 miles of bike paths along the Big Dalton Wash between Irwindale Ave and Lark Ellen Ave and between Arrow Hwy and Citrus Ave, and 1.3 miles of bike lanes and 1.4 miles of bike routes to connect to the existing and proposed bikeways in the surrounding areas.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	ATP - Active Transportation Program	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	AGENCY - Agency	\$0	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$730
CON	ATP - Active Transportation Program	\$2,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,919
TOTAL	TOTAL	\$3,669	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$4,399

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7701	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,525	101007	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u> </u>
NCRT2 - UPGRA	DED FACILITI (NO LN ADD) w/TCM				NO	25-00	

FEDERAL_APPROVED

SCAG_APPROVED

STATE_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM: Purchase 200 e-bikes and lend them out. Residents who commit to using the e-bikes are eligible to purchase the e-bikes at a residual value upon the completion of the program.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915
PE	CO - County	\$0	\$610	\$0	\$0	\$0	\$0	\$0	\$0	\$610
TOTAL	TOTAL	\$0	\$1,525	\$0	\$0	\$0	\$0	\$0	\$0	\$1,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7806	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$956	101008	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN46 - PLANTII	NG/LANDSCAPING	From 108 to 121			NO	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED 09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

VERMONT AVENUE STREETSCAPE IMPROVEMENT PROJECT: (1) Installs streetscape improvements that include landscaping and planting of drought tolerant trees, permeable concrete pavers, non-permeable interlocking concrete pavers at bus stops, and decorative crosswalks. (2) Landscaping will have automated irrigation system and flow-through filtration planters.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
CON	13CFP - LTF - Local Transportation	\$0	\$765	\$0	\$0	\$0	\$0	\$0	\$0	\$765
CON	CO - County	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
TOTAL	TOTAL	\$117	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$956

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9116	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$1,134	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>ıT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Foothill BI to Colors	ado Bl		NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

Michillinda Avenue Intersections Improvement Project: The proposed project includes various roadway, intersection, signal, and pedestrian improvements on Michillinda Avenue between Foothill Boulevard and Colorado Boulevard

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	PC25 - Los Angeles County Proposition	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	AGENCY - Agency	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
CON	PC25 - Los Angeles County Proposition	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
TOTAL	TOTAL	\$240	\$894	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9302	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,134	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>NT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Duarte Avenue to	Durfee Avenue		YES	25-00	
SCAG_APPROV	<u>/ED</u> <u>STATE_APPROVED</u>	FEDERAL_APPROVED					

12/16/2024 11/15/2024

09/05/2024

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the San Gabriel Valley

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
PE	PC25 - Los Angeles County Proposition	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
CON	CO - County	\$0	\$1,384	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$5,537	\$0	\$0	\$0	\$0	\$0	\$5,537
TOTAL	TOTAL	\$2,213	\$1,384	\$5,537	\$0	\$0	\$0	\$0	\$0	\$9,134
•										

(In \$000`s)

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9303	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$5,073	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDI	MENT_
ITS02 - SIGNAL S	SYNCHRONIZATION	From 120th St to Rosec	rans Ave		YES	25-00	
SCAG APPROV	/FD STATE APPROVED	FEDERAL APPROVED					

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on Crenshaw Boulevard between 120th Street and Rosecrans Avenue and Del Amo Boulevard between Avalon Boulevard and Susana Road (approx. 15+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
PE	PC25 - Los Angeles County Proposition	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	AGENCY - Agency	\$0	\$939	\$0	\$0	\$0	\$0	\$0	\$0	\$939
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$3,757
TOTAL	TOTAL	\$0	\$1,316	\$3,757	\$0	\$0	\$0	\$0	\$0	\$5,073

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9304	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,603	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Indiana Street to P	aramount Boulevard		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the Gateway Cities area. There are 39 intersections in the TSSP route.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$408	\$45	\$45	\$0	\$0	\$0	\$0	\$498
PE	MR20H - Measure R 20% Highway	\$0	\$277	\$31	\$30	\$0	\$0	\$0	\$0	\$338
PE	PC25 - Los Angeles County Proposition	\$0	\$1,213	\$135	\$135	\$0	\$0	\$0	\$0	\$1,483
CON	AGENCY - Agency	\$0	\$0	\$579	\$988	\$0	\$0	\$0	\$0	\$1,567
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$474	\$588	\$0	\$0	\$0	\$0	\$1,062
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,874	\$2,781	\$0	\$0	\$0	\$0	\$4,655
TOTAL	TOTAL	\$0	\$1,898	\$3,138	\$4,567	\$0	\$0	\$0	\$0	\$9,603

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9305	Los Angeles County	Los Angeles	NON-EXEMPT	MDAB	\$2,758	1ITS04	Local
PRIMARY PROC	RIMARY PROGRAM CODE PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>	
ITS02 - SIGNAL	SYNCHRONIZATION	From West Avenue L to	Peonza Lane		YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

ANTELOPE VALLEY TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on 50th Street West/Rancho Vista Boulevard between Avenue L and Peonza Lane (approx. 10+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
PE	PC25 - Los Angeles County Proposition	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
CON	AGENCY - Agency	\$0	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$528
CON	PC25 - Los Angeles County Proposition	\$0	\$2,110	\$0	\$0	\$0	\$0	\$0	\$0	\$2,110
TOTAL	TOTAL	\$120	\$2,638	\$0	\$0	\$0	\$0	\$0	\$0	\$2,758

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9504	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,252	101007	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

NO

25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

NCN26 - BICYCLE FACILITY-NEW

E. Pasadena & E. San Gabriel Bikeway Access Improvements: Install approximately 4.8 miles of bike lanes and enhanced bike routes in the East Pasadena and East San Gabriel comunities

From E. Pasadena to E. San Gabriel

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
PE	CMAQ - Congestion Mitigation Air Quality	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
CON	AGENCY - Agency	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$348
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,394	\$0	\$0	\$0	\$0	\$0	\$0	\$1,394
TOTAL	TOTAL	\$510	\$1,742	\$0	\$0	\$0	\$0	\$0	\$0	\$2,252

<u>FTIPTD</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9511	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$13,181	101007	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCLE FACILITY-NEW		From Various Roadways	to Various Roadways		NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

South Whittier Community Bikeway Access Improvements: Construction of 3.1 miles of Class II and 1.8 miles of Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection improvements.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617
PE	CO - County	\$336	\$1,062	\$0	\$0	\$0	\$0	\$0	\$0	\$1,398
PE	MR20H - Measure R 20% Highway	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,574	\$0	\$0	\$0	\$0	\$0	\$0	\$2,574
CON	CO - County	\$0	\$3,933	\$0	\$0	\$0	\$0	\$0	\$0	\$3,933
CON	Coronavirus Response & Relief Sup	\$3,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,859
CON	MR20H - Measure R 20% Highway	\$0	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$645
TOTAL	TOTAL	\$4,967	\$8,214	\$0	\$0	\$0	\$0	\$0	\$0	\$13,181

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9800	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$4,866	101007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>п</u>
NCR26 - BICYCLE FACILITY-UPGRADE		From 29 locations to 29 l	locations	•	NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Install bike path amenities coupled with bike path access way improvements and new access way installations to encourage and enable broader use of County bike paths

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	PC25 - Los Angeles County Proposition	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	AGENCY - Agency	\$0	\$1,633	\$0	\$0	\$0	\$0	\$0	\$0	\$1,633
CON	PC25 - Los Angeles County Proposition	\$0	\$2,533	\$0	\$0	\$0	\$0	\$0	\$0	\$2,533
TOTAL	TOTAL	\$700	\$4,166	\$0	\$0	\$0	\$0	\$0	\$0	\$4,866

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMATFLM103	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$902	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR30 - SAFETY	/ IMPROVEMENTS					25-00	

25-00 STATE APPROVED FEDERAL APPROVED

SCAG APPROVED 09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

To increase accessibility and remove barriers that inhibit pedestrian, bicycle, and bus access to the Metro Station and facilitate connections to the existing active transportation network (additions of curb ramps, crossing signals, and crosswalk visibility improvements). Addresses health inequities and protects vulnerable users, collaborates with community organizations to enhance roadway safety, and eliminates traffic-related fatalities and severe injuries. \$67k were reported in co-op.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$175	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$369
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$533	\$0	\$0	\$0	\$0	\$0	\$533
TOTAL	TOTAL	\$175	\$194	\$533	\$0	\$0	\$0	\$0	\$0	\$902

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP109	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$7,070	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ITS02 - SIGNAL	SYNCHRONIZATION	From various to location				25-00	

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Installing new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 21 intersections (13 intersections are being synchronized) on Fremont Avenue/Monterey Pass Road between Valley Boulevard and 1st Street and Mednik Avenue/Arizona Avenue between Civic Center Way and Telegraph Road. Utilizing TDC of \$88K in FY25 in PE, \$176K in PE in FY26, and \$644K in Con. in FY26.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$675	\$881	\$0	\$0	\$0	\$0	\$0	\$1,556
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$3,219	\$0	\$0	\$0	\$0	\$0	\$3,219
TOTAL	TOTAL	\$0	\$675	\$4,100	\$0	\$0	\$0	\$0	\$0	\$4,775

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	SYSTEM
LAMIP112	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$90	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

ITS08 - FIBER OPTIC COMMUNICATIONS 25-00

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

This project will install traffic signal controller upgrades and appurtenant work at 3 intersections: (1) Hazard Avenue at Fairmount Street, (2) State University Drive at Campus, and (3) Medford Street at Herbert Avenue. Using Toll Credits of \$10K in FY25 to match CMAQ in CON.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90

TOTAL	TOTAL	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
FTIP ID	LEAD AGENCY			COUNTY	<u>′</u> <u>CO</u>	NFORM CATEGORY		AIR BASIN PROJE	CT COST RTP ID	<u>SYSTEM</u>

TCM Committed

PRIMARY PROGRAM CODE **FTIP AMENDMENT PROJECT LIMITS MODELING**

ITS02 - SIGNAL SYNCHRONIZATION From Floral Drive to Olympic Boulevard 25-00

Los Angeles

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

11/15/2024 12/16/2024 09/05/2024

Los Angeles County

DESCRIPTION

LAMIP113

Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 7 intersections on Ford Boulevard between Floral Dr. and Olympic Blvd. Intersections: Floral Drive, Cesar Chavez Ave, I-710 Ramp/New York Ave, 1st St, 3rd Street, Whittier Blvd, Olympic Blvd. Using toll credit to match CMAQ as follows: \$47K in PE in FY25, \$19K in PE in FY26, and \$110K in CON in FY26.

1ITS04

Local

\$1.363

SCAB

(In \$000's)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$363	\$148	\$0	\$0	\$0	\$0	\$0	\$511
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$852	\$0	\$0	\$0	\$0	\$0	\$852
TOTAL	TOTAL	\$0	\$363	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,363

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP115	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$238	7120001	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>п</u>

ITS08 - FIBER OPTIC COMMUNICATIONS From Hicks Avenue to Eastern Avenue

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 12/16/2024 11/15/2024

DESCRIPTION

This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 9 intersections on City Terrrace Dr between Hicks Ave and Eastern Ave. Intersection: Hicks Ave, Pomeroy Ave, Ramboz Dr, Marengo St, Herbert Ave, Hazard Ave, Van Pelt Ave, McGilvrey Ave, Eastern Ave. Using toll credit to match CMAQ as follows: \$5K in PE in FY25, \$18K in PE in FY26, and \$8K in CON in FY26.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$38	\$140	\$0	\$0	\$0	\$0	\$0	\$178
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$38	\$200	\$0	\$0	\$0	\$0	\$0	\$238

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP117	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,763	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL	SYNCHRONIZATION	From Indiana Street to P	edestrian Crossing west of Vancouver Ave	nue		25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals. 14 Intersections: Indiana St, Hicks Ave, Ditman Ave, Townsend Ave, Rowan Ave, Eastman Ave, Gage Ave, Villa Serena Driveway, Sunol Dr, Marianna Dr, Eastern Ave, Ford Blvd, Mednik, Pedestrian Signal west of Vancouver Ave. Using toll credit to match CMAQ as follows: \$73K in PE in FY25, \$106K in PE in FY26, and \$179K in CON in FY26.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$563	\$815	\$0	\$0	\$0	\$0	\$0	\$1,378
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,385	\$0	\$0	\$0	\$0	\$0	\$1,385
TOTAL	TOTAL	\$0	\$563	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,763

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP118	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$585	7120001	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Т

ITS08 - FIBER OPTIC COMMUNICATIONS 25-00

STATE_APPROVED FEDERAL_APPROVED SCAG APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 25 intersections on 3rd Street/Pomona Boulevard, Beverly Boulevard, Garfield Avenue, and Union Pacific Avenue. Using toll credit to match CMAQ as follows: \$2K in PE in FY25, \$9K in CON in FY25, and \$65K in CON in FY26.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$70	\$500	\$0	\$0	\$0	\$0	\$0	\$570
TOTAL	TOTAL	\$0	\$85	\$500	\$0	\$0	\$0	\$0	\$0	\$585

25-00

LAMIP128	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,725	7120004	SYSTEM Local
Ly will 120		Loo / mgcico	EXEMIT 00.120	0 0. 12	Ψ1,720	7 12000 1	Local

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

NCR27 - PEDESTRIAN FACILITIES-UPGRADE

DESCRIPTION

Implement mobility and enhanced pedestrian accessibility such as traffic signal upgrades, high-visibility crosswalks and other pedestrian-related enhancements throughout East Los Angeles to improve access for transit and active transportation. Using toll credit to match CMAQ as follows: \$45k in PE in FY25, \$81k in PE in FY26 and \$97 in Con. in FY26.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$350	\$625	\$0	\$0	\$0	\$0	\$0	\$975
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$350	\$1,375	\$0	\$0	\$0	\$0	\$0	\$1,725

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** Los Angeles County LAMIP129 Los Angeles NON-REPORTABLE TCM COMMITTED SCAB \$6,750 7120004 Local **PROJECT LIMITS** FTIP AMENDMENT <u>MODELING</u> PRIMARY PROGRAM CODE

NCN27 - PEDESTRIAN FACILITIES-NEW 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Traffic signal upgrades; protected left turn signal phasing; high-visibility crosswalks; ped. signal interval timing enhancements to increase accessibility to transit services. Include 1st St, Arizona Ave,Atlantic Blvd,Cesar Chavez Ave,City Terrace Dr,Eastern Ave,Ford Blvd, Indiana Ave,Olympic Blvd, Whiteside St & Whittier Blvd. Using toll credit to match CMAQ as follows: \$162k in PE in FY25, \$454k in PE in FY26, and \$259k in con. in FY26. NO SIGNAL SYNC.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,250	\$3,500	\$0	\$0	\$0	\$0	\$0	\$4,750
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$1,250	\$5,500	\$0	\$0	\$0	\$0	\$0	\$6,750

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP134	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$128	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	IΙ
NCR25 - BICYCL	LE & PEDESTRAIN FACILITIES-UPGRADE	From LAC+USC Hospita	al (near Soto Street) to 710 Freeway Ramp		NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

On Valley Boulevard, from LAC+USC Hospital (near Soto Street) and the 710 Freeway ramp, implement 2.4 miles of multi-modal mobility and access improvements; pedestrian enhancements; bike lanes to include mobility and safety.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$113
PE	CO - County	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S008	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$2,750	101008	Local

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

PLN40 - PLANNING From Rush St to Gallatin Rd NO 25-01

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Rosemead Boulevard Complete Street Improvements Phase 1. Develop preliminary design and obtain environmental clearance for a complete streets treatment with bike lanes and ADA-compliant accessibility on a 2.6-mile segment of Rosemead Boulevard (SR 165) between the cities of South El Monte and Pico Rivera. PE ONLY.

25-00

(In \$000`s)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2022 APPROPRIATIONS	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	AGENCY - Agency	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	ATP - Active Transportation Program	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,250	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO114	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$6,542	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR30 - SAFETY	MPROVEMENTS					25-01	

FEDERAL APPROVED STATE APPROVED SCAG APPROVED 11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

Los Nietos Pedestrian Access Improvements Project will include new ADA curb ramps, curb ramp upgrades, high visibility crosswalk upgrades, new sidewalk with shade trees and curb extensions. The new sidewalks will be 11,000 feet in length and 4-8 feet in width.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$561	\$0	\$374	\$0	\$0	\$0	\$0	\$0	\$935
PE	CO - County	\$140	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$234
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$4,298	\$0	\$0	\$0	\$0	\$4,298
CON	CO - County	\$0	\$0	\$0	\$1,075	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$701	\$0	\$468	\$5,373	\$0	\$0	\$0	\$0	\$6,542

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO116	S Los Angeles County	Los Angeles	TCM Committed	SCAB	\$25,163	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	ELING FTIP AMENDMENT	
NCN26 - BICYCL	LE FACILITY-NEW					25-01	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Rosewood/West Rancho Dominguez Vision Zero Traffic Safety Enhancement Project implements roadway reconfigurations and bikeways, ADA improvements, curb extensions, high visibility crosswalks, leading pedestrian intervals, and protected left-turn phasing. The bikeways are new Class IV bike lanes being 10,000 feet in length.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$766	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,916
PE	CO - County	\$1,030	\$1,547	\$0	\$0	\$0	\$0	\$0	\$0	\$2,577
CON	ATP - Active Transportation Program	\$0	\$0	\$8,814	\$0	\$0	\$0	\$0	\$0	\$8,814
CON	CO - County	\$0	\$0	\$11,856	\$0	\$0	\$0	\$0	\$0	\$11,856
TOTAL	TOTAL	\$1,796	\$2,697	\$20,670	\$0	\$0	\$0	\$0	\$0	\$25,163

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO117	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$8,395	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ī
TRN10 - Electric	Charging Equipment/Facilities - New					25-01	

12/20/2024

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/15/2024

DESCRIPTION

11/01/2024

Walnut Park Pedestrian Plan Implementation will construct curb extensions, upgrade curb ramps, a leading pedestrian interval, street trees, new and upgraded crosswalks, and a road diet and 3000 feet of a Class IV bikeway.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$175	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$437
PE	CO - County	\$426	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$1,063
CON	ATP - Active Transportation Program	\$0	\$0	\$2,009	\$0	\$0	\$0	\$0	\$0	\$2,009
CON	CO - County	\$0	\$0	\$4,886	\$0	\$0	\$0	\$0	\$0	\$4,886
TOTAL	TOTAL	\$601	\$899	\$6,895	\$0	\$0	\$0	\$0	\$0	\$8,395

FTIP ID LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO119 Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,968	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>ENT</u>

PLN40 - PLANNING 25-01

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024

DESCRIPTION

11/01/2024

Five Community Pedestrian Plans for high-collision disadvantaged communities in LA County using participatory planning to identify barriers to walking and propose solutions.

12/20/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$1,968	\$0	\$0	\$0	\$0	\$0	\$0	\$1,968
TOTAL	TOTAL	\$0	\$1,968	\$0	\$0	\$0	\$0	\$0	\$0	\$1,968

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23S106	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$12,331	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDM	<u>IENT</u>
NCN26 - BICYCL	E FACILITY-NEW	From N/A to N/A				25-00	
SCAG APPROVED STATE APPROVED		FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Construct 5,445 feet of new sidewalk; 72 high visibility crosswalks; 29 curb extensions; 138 curb ramps and install 7 wayfinding signs; and 0.6 miles of Class IV bikeway.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$810	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$1,330
PE	CO - County	\$102	\$101	\$130	\$0	\$0	\$0	\$0	\$0	\$333
ROW	ATP - Active Transportation Program	\$0	\$0	\$2,508	\$0	\$0	\$0	\$0	\$0	\$2,508
ROW	CO - County	\$0	\$0	\$627	\$0	\$0	\$0	\$0	\$0	\$627
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$6,026	\$0	\$0	\$0	\$0	\$6,026
CON	CO - County	\$0	\$0	\$0	\$1,507	\$0	\$0	\$0	\$0	\$1,507
TOTAL	TOTAL	\$912	\$101	\$3,785	\$7,533	\$0	\$0	\$0	\$0	\$12,331

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATR02018	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$615	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Indiana Ave to Say	ybrook Ave		YES	25-00	

STATE_APPROVED SCAG_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The Whittier Boulevard Transit Signal Priority Project (Project) includes the deployment of ITS infrastructure to enhance arterial operations and monitoring in East Los Angeles. Wireless communications and upgraded controller equipment will be deployed along a critical segment of Whitter Blvd. that serves Metro Rapid Line 720 and provides parallel capacity to the 1-10 ExpressLanes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CO - County	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$98
CON	FEE - Fees	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
TOTAL	TOTAL	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1047	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$156,437	1TL204	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>ENT</u>
NCN31 - GRADI	SEPARATION: RAIL/HWY CROSSING-NON	From 157.8 to 157.8			NO	25-00	

CAPACITY

FEDERAL_APPROVED SCAG APPROVED STATE_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Rosecrans/Marquardt Grade Separation: This project includes constructing a grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	MR20H - Measure R 20% Highway	\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100
ROW	PROPA - Los Angeles County Proposition "A"	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000
ROW	SEC 190 - Grade Separation Program	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	MR20H - Measure R 20% Highway	\$6,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,400
CON	PROPA - Los Angeles County Proposition "A"	\$19,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,665
CON	PVT - Private	\$5,000	\$2,272	\$0	\$0	\$0	\$0	\$0	\$0	\$7,272
CON	SB1 TRADE CORRIDOR	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	SB1 TRADE CORRIDOR	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
CON	SEC 190 - Grade Separation Program	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	STIP AC IIP	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	TIGER	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$154,165	\$2,272	\$0	\$0	\$0	\$0	\$0	\$0	\$156,437

FTIP ID	LEAD AGEN	<u>CY</u>		COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1050	Los Angeles	County MTA		Los Angeles	EXEMPT - 93.126	SCAB	\$218,602	REG0703	Local
PRIMARY PROGRAM CODE				PROJECT LIMITS			MODELING	FTIP AMENDMI	<u>ENT</u>
	SEPARATION	N; RAIL/HWY CROSSING-NON	i	From Terminus to San F	ernando Rd.		NO	25-02	
CAPACITY SCAG_APPROV	<u>′ED</u>	STATE_APPROVED	FEDERAL_A	PPROVED					
12/20/2024		N/A	N/A						
DECODIDEION									

DESCRIPTION

Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
PE	MR03 - Measure R 3% Metrolink Capital	\$8,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,600
CON	LTF - Local Transportation	\$14,407	\$0	\$132,759	\$0	\$0	\$0	\$0	\$0	\$147,166
CON	Railroad Crossing	\$0	\$0	\$38,300	\$0	\$0	\$0	\$0	\$0	\$38,300
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$21,300	\$0	\$0	\$0	\$0	\$0	\$21,300
TOTAL	TOTAL	\$26,243	\$0	\$192,359	\$0	\$0	\$0	\$0	\$0	\$218,602

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1247	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$118,600	101007	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>ENT</u>
NCN25 - BICYCI	LE & PEDESTRAIN FACILITIES-NEW	From Western Ave. to Lo	_ong Beach Ave			25-00	

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From Western Ave. to Long Beach Ave

25-00

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

SCAG APPROVED STATE ATTROVED TEDERAL ATTROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	ATP - Active Transportation Program	\$8,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,326
CON	American Rescue Plan of 2021	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	CPFCDS-FTA	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	LTF - Local Transportation	\$30,800	\$43,274	\$0	\$0	\$0	\$0	\$0	\$0	\$74,074
CON	TIGER	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$56,326	\$62,274	\$0	\$0	\$0	\$0	\$0	\$0	\$118,600

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1375	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$6,000	1ITS04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS NO From Varios to Various 25-00 FEDERAL APPROVED

SCAG APPROVED STATE APPROVED 11/15/2024 12/16/2024

DESCRIPTION

09/05/2024

This is a large-scale deployment of the Freight Advanced Traveler Information System (FRATIS) Program to deploy advanced congestion management technologies which can achieve significant reductions in truck congestion, improve air quality, and reduce the use of fossil fuels in the Los Angeles region.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATCMT - Advanced Transportation and	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
PE	MR20H - Measure R 20% Highway	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	ATCMT - Advanced Transportation and	\$0	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
CON	MR20H - Measure R 20% Highway	\$0	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G609	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,754	REG0703	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ADM83 - ADMINI	ISTRATION	From na to na			NO	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$5,375	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754
TOTAL	TOTAL	\$5,375	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA29202N	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$100,558	LA29202N	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
PPM01 - STIP - F	PLANNING, PROGRAMMING & MONITORING	From NA to NA			NO	25-00	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$3,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,837
CON	SC3090 - State Cash (AB3090)	\$3,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529
CON	STIP AC RIP	\$89,767	\$3,425	\$0	\$0	\$0	\$0	\$0	\$0	\$93,192
TOTAL	TOTAL	\$97,133	\$3,425	\$0	\$0	\$0	\$0	\$0	\$0	\$100,558

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919322	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$11,100	7120004	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>NT</u>
DI NIAO DI ANNI	NC					05.00	

PLN40 - PLANNING 25-00

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

First/Last mile improvements around the stations of the E Line in Unincorporated East LA. These improvements are still in final design per LA County and may change. The improvements will be constructed and maintained by LA County. PE Only. (Phase 2)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$4,100	\$7,000	\$0	\$0	\$0	\$0	\$0	\$11,100
TOTAL	TOTAL	\$0	\$4,100	\$7,000	\$0	\$0	\$0	\$0	\$0	\$11,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918793	Lynwood, City of	Los Angeles	TCM	SCAB	\$3,965	2A98L02	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From STATE ST to WRIG	GHT RD		YES	25-00	

FEDERAL APPROVED STATE APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

RELIEVE CONGESTION ON IMPERIAL HWY BETWEEN STATE ST AND WRIGHT RD DURING PEAK HOURS BY IMPLEMENTING GEOMETRIC AND SIGNAL SYNCHRONIZATION IMPROVEMENTS AT 11 SIGNALIZED INTERSECTIONS.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,338	\$0	\$0	\$0	\$0	\$0	\$0	\$1,338
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,627	\$0	\$0	\$0	\$0	\$2,627
TOTAL	TOTAL	\$0	\$1,338	\$0	\$2,627	\$0	\$0	\$0	\$0	\$3,965

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919273	Malibu, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,000	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCR30 - SAFET	Y IMPROVEMENTS	From Las Flores Canyon	n Road to Rambla Pacifico Street			25-01	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/01/2024 11/15/2024 12/20/2024

LEAD AGENCY

DESCRIPTION

The project will reconfigure the traffic signals, realign across the intersections to improve the road geometry, provide additional room for bicycle lanes and improve pedestrian walkways. This project will be coordinated with other Caltrans projects planned for this intersection.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$70	\$280	\$110	\$0	\$0	\$0	\$0	\$0	\$460
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$4,540	\$0	\$0	\$0	\$0	\$4,540
TOTAL	TOTAL	\$70	\$280	\$110	\$4,540	\$0	\$0	\$0	\$0	\$5,000

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1043	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,500	1AL04	Local
PRIMARY PROG	ERAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>NT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Redondo Av to Avia	iation Way		NO	25-00	

FEDERAL_APPROVED STATE_APPROVED SCAG_APPROVED

12/16/2024 09/05/2024 11/15/2024

DESCRIPTION

Aviation BI at Artesia BI SB to WB Right-Turn Lane: This project would widen the west side of Aviation BIvd. north of Artesia BIvd. to provide a SB to WB Right-Turn Lane. New right turn lane is 150 feet, or less than 1/8 mile.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1044	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$980	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

NO NCN95 - LEFT TURN LANE(S) From 14th St to 11th St 25-00

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Sepulveda BI at Manhattan Beach BI, Dual Left-Turn Lanes, WB to SB, NB to WB & EB to NB.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$980
TOTAL	TOTAL	\$0	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919182	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,200	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDM	<u>IENT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Pacific Avenue to	Pacific Avenue			25-00	
SCAG APPROV	ED STATE APPROVED F	EDERAL APPROVED					

12/16/2024

11/15/2024

DESCRIPTION

09/05/2024

The purpose of this project is to improve the merging area along MBB at Pacific Avenue, reduce congestion, improve safety and provide smoother traffic flow by potentially two options: Convert 1st WB through the lane to left-turn only lane (70 ft), and extend and elongate the merging area to the east (270 ft). Or reconfigure the intersection layout to create left-turn pockets for both EB and WB directions (70 ft), with the signal upgrade.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$20	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$700	\$320	\$0	\$0	\$0	\$0	\$1,020
TOTAL	TOTAL	\$20	\$160	\$700	\$320	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918792	Maywood, City of	Los Angeles	TCM	SCAB	\$7,418	1AL04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Atlantic Blvd to Ma	aywood Avenue		YES	25-00	

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED 11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

To relieve congestion along Slauson Avenue corridor within the City of Maywood, to increase capacity, improve traffic flow and operations by reducing delay from equipment upgrades and traffic signal coordination and synchronization.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$594	\$0	\$0	\$0	\$0	\$594
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$6,379	\$0	\$0	\$0	\$6,379
TOTAL	TOTAL	\$445	\$0	\$0	\$594	\$6,379	\$0	\$0	\$0	\$7,418

FTIP ID L	EAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO120 M	Maywood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,375	7120004	Local
PRIMARY PROGR	AM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Fishburn Ave to Dis	25-01				

FEDERAL APPROVED STATE APPROVED SCAG APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

The Randolph Street Bike and Facilities Project will a create new class III shared bike path, and pedestrian path with beautification and traffic safety enhancements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active	\$0	\$15	\$130	\$0	\$0	\$0	\$0	\$0	\$145
CON	Transportation Program ATP - Active	\$0	\$0	\$0	\$1,230	\$0	\$0	\$0	\$0	\$1,230
TOTAL	Transportation Program TOTAL	\$0	\$15	\$130	\$1,230	\$0	\$0	\$0	\$0	\$1,375

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G861	Monrovia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,028	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMEND	<u>MENT</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)	From Magnolia to Sham	rock		NO	25-00	
SCAG APPROV	<u>STATE APPROVED</u>	FEDERAL APPROVED					

DESCRIPTION

09/05/2024

Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels, replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts (approx 0.8 mi).

12/16/2024

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<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STPL - STP Local	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	MR15 - Measure R 15% Local Return	\$0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$279
CON	PC20 - Los Angeles County Proposition	\$0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$279
CON	STPL-R - STP Local Regional	\$0	\$1,242	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242
TOTAL	TOTAL	\$228	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919133	Monterey Park, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$20,840	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Floral Dr. to Garve	y Ave/Fremont Ave			25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED 11/15/2024 12/16/2024

11/15/2024

09/05/2024

DESCRIPTION

Traffic signal system upgrades and sync at possibly 8 intersections; bus stop upgrades; installation of 1.6-miles of Class II or III bike lanes with opportunities for planter buffers; upgrade existing or fill in missing sidewalks for approximately 1.6 miles; pavement rehab; signing and striping. Project will improve traffic flow, operations, and safety for vehicles, bicyclists, and pedestrians along the corridor. Scope to be refined during preliminary engineering phase.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,969
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$18,871	\$0	\$0	\$0	\$0	\$18,871
TOTAL	TOTAL	\$1,969	\$0	\$0	\$18,871	\$0	\$0	\$0	\$0	\$20,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMATATC104	Monterey Park, City of	Los Angeles	TCM Committed	SCAB	\$6,366	10M0702	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/20/2024 11/01/2024

NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE

DESCRIPTION

Expand existing bike network and enhance pedestrian facilities. Construct missing sidewalk segments (0.5 miles), ADA curb ramps, crosswalk enhancements, Class II (3.1 miles) and Class III (0.72 miles) bike lanes with signage - install bike parking facilities.

From Vancouver Ave to Walnut Grove Ave

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$395
ROW	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$5,961	\$0	\$0	\$0	\$0	\$0	\$5,961
TOTAL	TOTAL	\$0	\$395	\$5,971	\$0	\$0	\$0	\$0	\$0	\$6,366

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR104	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$700	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Hellman Avenue to	Hillard Ave		YES	25-00	

FEDERAL APPROVED SCAG APPROVED STATE_APPROVED

11/15/2024 12/16/2024 09/05/2024

25-01

DESCRIPTION

Improve Garfield Avenue to provide 3 SB lanes and 2 NB lanes and a 10ft center lane. Existing street is 66ft wide making 6 lanes feasible if on-street parking is removed. Additional lane will increase capacity, improve traffic flow, and reduce congestion along Garfield Ave.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	MR20H - Measure R 20% Highway	\$0	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$590
TOTAL	TOTAL	\$110	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR105	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$18,202	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
CAR63 - HWY/RE) IMP-LANE ADD w/ NO HOV LANE(S):NRS	From west of Atlantic Blv		YES	25-00		

 SCAG_APPROVED
 STATE_APPROVED
 FEDERAL_APPROVED

 09/05/2024
 11/15/2024
 12/16/2024

DESCRIPTION

Improve Garvey Avenue from west of Atlantic Boulevard to New Avenue to provide 3 lanes in each direction (12ft curb lane, 10ft middle lane, 11ft adjacent lane to median) to increase capacity, improve traffic flow, and reduce congestion.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,345	\$280	\$0	\$0	\$0	\$0	\$0	\$1,625
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$16,577	\$0	\$0	\$0	\$0	\$0	\$16,577
TOTAL	TOTAL	\$0	\$1,345	\$16,857	\$0	\$0	\$0	\$0	\$0	\$18,202

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR106	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,900	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAR63 - HWY/RI	D IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Hellman Ave to Ga	arvey Ave		YES	25-00	

 SCAG_APPROVED
 STATE_APPROVED
 FEDERAL_APPROVED

 09/05/2024
 11/15/2024
 12/16/2024

DESCRIPTION

Improve Atlantic Blvd: 1) between south of Hellman Ave and approximately 300ft north of Emerson Ave to have 3 lanes in each direction with a 10ft center lane; and 2) between approximately 300ft north of Emerson to north of Garvey Avenue to have 3 SB lanes, 2 NB lanes, and a 10ft center lane. Feasible if street parking is removed.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,690	\$0	\$0	\$0	\$0	\$0	\$1,690
TOTAL	TOTAL	\$0	\$210	\$1,690	\$0	\$0	\$0	\$0	\$0	\$1,900

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR115	Monterey Park, City of	Los Angeles	TCM	SCAB	\$9,000	1ITS04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From City limit to City lim	nit		YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Upgrade existing traffic signals & controllers & firmware at 35 signalized intersections; provide fiber optic connectivity to traffic signal intersections along major arterials; install ethernet switches, communication hubs, & vehicle detection; update traffic signal timing and synchronization. May include adaptive traffic control system or traffic responsive features as appropriate or feasible.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$7,945	\$0	\$0	\$0	\$0	\$7,945
TOTAL	TOTAL	\$1,055	\$0	\$0	\$7,945	\$0	\$0	\$0	\$0	\$9,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0D458	Mountains Recreation & Conservation Authori	ty Los Angeles	EXEMPT - 93.126	SCAB	\$983	LA0D458	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>ENT</u>
PLN40 - PLANNI	NG	From Foothill to Truman				25-00	
SCAG APPROV	/ED STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

09/05/2024

PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH.

12/16/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	\$0	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$983
TOTAL	TOTAL	\$0	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$983

FTIP ID	LEAD AGENO	<u>CY</u>		COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1063	Norwalk, City	/ of		Los Angeles	EXEMPT - 93.127	SCAB	\$1,660	1AL04	Local
PRIMARY PROG	SRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDME	<u>ENT</u>
NCRH1 - INTERS	SECTION IMP	PROVEMENTS/CHANNELIZATION	NC	From 400' west of Stude	ebaker Road to 500' east of Studebake	er Road	NO	25-00	
SCAG APPROV	<u>/ED</u>	STATE APPROVED	FEDERAL	APPROVED					
09/05/2024		11/15/2024	12/16/2024						

DESCRIPTION

Studebaker Road at Rosecrans Avenue Intersection Improvements - provide additional NB & SB left turn lanes on Studebaker, additional EB & WB left turn lanes on Rosecrans, & EB & SB right turn overlap phasing, increase NB left turn storage on Studebaker & WB left turn storage on Rosecrans, widen 2' on north side of Rosecrans east of Studebaker & south side of Rosecrans west of Studebaker within ex. ROW, modify existing median island on Rosecrans, modify traffic signals, & relocate street lights

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$346
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,314	\$0	\$0	\$0	\$0	\$0	\$1,314
TOTAL	TOTAL	\$0	\$346	\$1,314	\$0	\$0	\$0	\$0	\$0	\$1,660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1064	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$920	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 400' west of Bloom	field to 400' east of Bloomfield		NO	25-00	

FEDERAL_APPROVED SCAG_APPROVED STATE_APPROVED

11/15/2024 12/16/2024 09/05/2024

11/15/2024

DESCRIPTION

Bloomfield Avenue at Imperial Highway Intersection Improvements - provide additional WB left turn lane on Imperial, protected SB left turn phasing, and NB right turn overlap phasing, increase WB & EB left turn storage on Imperial and NB & SB left turn storage on Bloomfield, widen 1' on north side of Imperial east of Bloomfield within existing ROW, modify existing median island, modify traffic signal, and relocate street lights

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$736	\$0	\$0	\$0	\$0	\$0	\$736
TOTAL	TOTAL	\$0	\$184	\$736	\$0	\$0	\$0	\$0	\$0	\$920

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1065	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,510	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u></u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Woods Avenue to F	Pioneer Boulevard		NO	25-00	

FEDERAL_APPROVED SCAG APPROVED STATE_APPROVED

12/16/2024 09/05/2024 11/15/2024

DESCRIPTION

Pioneer Boulevard at Imperial Highway Intersection Improvements - provide additional EB left turn lane on Imperial and SB & WB right turn overlap phasing, acquire 2' ROW & widen 5' on south side of Imperial west of Pioneer within proposed ROW, modify/remove existing median island, modify traffic signal, and relocate street lights

	(In \$000 s)										
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL	
PE	MR20H - Measure R 20% Highway	\$0	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$309	
ROW	MR20H - Measure R 20% Highway	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$17	
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,184	\$0	\$0	\$0	\$0	\$0	\$1,184	
TOTAL	TOTAL	\$0	\$326	\$1,184	\$0	\$0	\$0	\$0	\$0	\$1,510	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1066	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$480	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Hayford Avenue to	600' south of Alondra Boulevard		NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Studebaker Road at Alondra Road Intersection Improvements - provide additional SB left turn lane on Studebaker & EB right turn overlap phasing, increase NB left turn storage on Studebaker, modify existing median island on Studebaker, modify traffic signal, and relocate street lights

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$99
CON	MR20H - Measure R 20% Highway	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$381
TOTAL	TOTAL	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1342	Norwalk, City of	Los Angeles	TCM Committed	SCAB	\$3,381	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From San Gabriel River	to Shoemaker Road			25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Imperial Highway ITS Project, from San Gabriel River to Shoemaker Road: Traffic Signal Synchronization

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$507
CON	MR20H - Measure R 20% Highway	\$0	\$2,874	\$0	\$0	\$0	\$0	\$0	\$0	\$2,874
TOTAL	TOTAL	\$507	\$2,874	\$0	\$0	\$0	\$0	\$0	\$0	\$3,381

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1435	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$88	2016A319	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS MODELING FTIP AMEN				FTIP AMENDMEN	<u>π</u>
NCRH1 - INTER	SECTION IMPROVEMENTS/CHANNELIZATION	From Alondra Boulevard	to Rosecrans Avenue	,	•	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - Studebaker Rd. between Alondra Blvd. & Rosecrans Ave. Project is for signal upgrades. No signal sync.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	MR20H - Measure R 20% Highway	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$78
TOTAL	TOTAL	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1438	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$25	2016A319	Local
PRIMARY PROG	BRAM CODE				MODELING	FTIP AMENDMEN	<u>T</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From West City Limit to F	Rosecrans Avenue			25-00	

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - Firestone Blvd./ West City Limit & Rosecrans Ave. Project is for signal upgrades. No signal sync.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1439	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$19	2016A319	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Rosecrans Avenue	e to Cecilia Street			25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - Studebaker Rd. from Rosecrans Ave. & Cecilia St. Project is for signal upgrades. No signal sync.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19

NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Piuma Avenue to	Shoemaker Avenue			25-00	
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
LA0G1442	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$19	2016A319	Local
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Traffic Signal & Curb Ramp Improvement - Alondra Blvd. from Piuma Ave. to Shoemaker Ave. Project is for signal upgrades. No signal sync.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1509A	Norwalk, City of	Los Angeles	TCM Committed	SCAB	\$13,285	224L010	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	Π

YES CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS From Elmcroft Ave to Orr & Day Rd 25-02

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

N/A 12/20/2024 N/A

DESCRIPTION

Firestone Blvd improvements from Studebaker Rd. to Imperial Hwy (3320 ft). Widening approximately 1800 ft. within the project segment from 5 to 6 lanes (from 80 ft. to 90 ft.) by narrowing center median on Firestone Blvd, from Elmcroft Ave. to Orr and Day Rd. Install Class II bike lane on entire project segment from Studebaker to Imperial Hwy (3320 ft).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$5,000	\$5,000	\$3,285	\$0	\$0	\$0	\$0	\$13,285
TOTAL	TOTAL	\$0	\$5,000	\$5,000	\$3,285	\$0	\$0	\$0	\$0	\$13,285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G895	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$27,600	1AL04	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	JT

YES

25-00

CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S From Rancho Vista Blvd/Ave. F to O-8

 SCAG APPROVED
 STATE APPROVED
 FEDERAL APPROVED

 09/05/2024
 11/15/2024
 12/16/2024

DESCRIPTION

Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,641
ROW	MR20H - Measure R 20% Highway	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
CON	MR20H - Measure R 20% Highway	\$2,659	\$16,700	\$0	\$0	\$0	\$0	\$0	\$0	\$19,359
TOTAL	TOTAL	\$10,900	\$16,700	\$0	\$0	\$0	\$0	\$0	\$0	\$27,600

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919300	Palmdale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$80	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	I
STUDY - PROJE	:CT STUDY					25-01	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

City will prepare a Local Road Safety Plan that focuses on evaluating the City's entire roadway network using a defined set of criteria and prioritize safety projects for future HSIP funding consideration. Study only.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	Public Transportation Account	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$72
TOTAL	TOTAL	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80

LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
Palmdale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,800	7120001	Local
GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR30 - SAFETY IMPROVEMENTS		50th Street East		NO	25-01	
	Palmdale, City of GRAM CODE	Palmdale, City of Los Angeles GRAM CODE PROJECT LIMITS	Palmdale, City of Los Angeles EXEMPT - 93.126 BRAM CODE PROJECT LIMITS	Palmdale, City of Los Angeles EXEMPT - 93.126 SCAB PROJECT LIMITS	Palmdale, City of Los Angeles EXEMPT - 93.126 SCAB \$1,800 GRAM CODE PROJECT LIMITS MODELING	Palmdale, City of Los Angeles EXEMPT - 93.126 SCAB \$1,800 7120001 GRAM CODE PROJECT LIMITS MODELING FTIP AMENDMEN

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Street infrastructure improvements to Avenue M from Sierra Highway to 50th East. Projects will improve the level of services, operations and safety and to include: Signal upgrades to M & 15th East; signal timing revisions, refresh existing striping, installation of rumble strips. DEMO ID# CA956.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	Community Proj Funding-Congressionally	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919355	Palmdale, City of	Los Angeles	S EXEMPT - 93.126	SCAB	\$2,000	7120001	Local

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON From 5th West to 5th East NO 25-01

CAPACITY
SCAG APPROVED STATE APPROVED

STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

This project proposes the design of a grade separation of Avenue M at the double track at grade crossing of SCRRA, Metrolink, UPRR and CA HSR right of way (Avenue M & Sierra Highway). DEMO ID# 959. PE ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Community Proj Funding-Congressionally	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF1104B	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$79,977	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX61 - GRADE	SEPARATION - CAPACITY ENHANCING: RS	From Division St to Sierr	ra Hwy		YES	25-00	
0040 45550	(ED OTATE ADDDOVED EEDEDAL	A DDD OVED					

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/16/2024

11/15/2024

DESCRIPTION

09/05/2024

Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	2020 EARMARK REPURPOSING	\$977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$977
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$7,500
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$68,500	\$0	\$0	\$68,500
TOTAL	TOTAL	\$3,977	\$0	\$0	\$0	\$0	\$76,000	\$0	\$0	\$79,977

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF1300	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$15,603	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Lancaster to Palmo	.dale		YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (5 signals)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
PE	PC25 - Los Angeles County Proposition	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	CITY - City Funds	\$2,542	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$2,959
CON	PC25 - Los Angeles County Proposition	\$10,351	\$1,669	\$0	\$0	\$0	\$0	\$0	\$0	\$12,020
TOTAL	TOTAL	\$13,517	\$2,086	\$0	\$0	\$0	\$0	\$0	\$0	\$15,603

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7304	Palmdale, City of	Los Angeles	EXEMPT - 93.127	MDAB	\$3,750	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCNH2 - SIGNA	L(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From 40th to 70th			NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	CMAQ - Congestion Mitigation Air Quality	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	CITY - City Funds	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY - City Funds	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600
TOTAL	TOTAL	\$340	\$260	\$3,150	\$0	\$0	\$0	\$0	\$0	\$3,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17S025	Palmdale, City of	Los Angeles	TCM Committed	MDAB	\$7,899	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>NT</u>
NCN26 - BICYCL	E FACILITY-NEW	From 9th Street East to	10th Street East		NO	25-00	
SCAG_APPRO\	VED STATE_APPROVED	FEDERAL_APPROVED					

DESCRIPTION

09/05/2024

11/15/2024

The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes (0.74 mile), the upgrade of a Class II bike lane to a Class IV facility (0.3 mile), mini-roundabouts, sidewalk gap closures, ADA-compliant curb ramps, and upgraded traffic control devices along 10th Street East from Avenue Q-9 to Q-12.

12/16/2024

12/16/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278
PE	CITY - City Funds	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$1,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,422
CON	CITY - City Funds	\$0	\$3,611	\$2,467	\$0	\$0	\$0	\$0	\$0	\$6,078
TOTAL	TOTAL	\$1,821	\$3,611	\$2,467	\$0	\$0	\$0	\$0	\$0	\$7,899

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1147	Paramount, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,825	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
	AY/ROAD IMP - LANE ADD'S (NO HOV LANE	ES): From 70th Street to How	ery Street		YES	25-00	
RS SCAG_APPROV	<u>STATE_APPROVED</u>	FEDERAL_APPROVED					
4							,

DESCRIPTION

09/05/2024

Garfield Avenue Improvements from 70th Street to Howery Street widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, green street improvements, and stormwater and watershed BMPs.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,625	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825
TOTAL	TOTAL	\$1,625	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918916	Paramount, City of	Los Angeles	NON-EXEMPT	SCAB	\$4,600	2A98L00	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
	/AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Hunsaker Avenue	e to Lakewood Boulevard		YES	25-00	
RS ABBBOX	VED OTATE ADDROVED FEDERAL	A DDDOV/ED					

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

11/15/2024

DESCRIPTION

Alondra Blvd Improvements from Hunsaker Ave to Lakewood Blvd proposes to widen roadway from 2 lanes to 3 lanes in each direction by reducing the median and parkway widths within the existing City ROW including new catch basins, utility undergrounding, traffic signal modifications, LED street lighting, ADA enhancements, and green street improvements such as landscaped medians, parkway trees, and stormwater retention. Third travel lanes will allow on-street parking during off-peak hours.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0		\$4,600
FTIP ID	LEAD AGENCY			<u>COUNTY</u>	CONFOR	RM CATEGORY		AIR BASIN	PROJECT COST	<u>RTP ID</u>	SYSTEM
LA9918967	Paramount, City of			Los Angeles	s EXEMP1	Г - 93.126		SCAB	\$800	LA000800	Local

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) From 200 feet east of I-710 to 300 feet east of LA River 25-00

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Rosecrans Avenue Bridge over the Los Angeles River (53C0190L and 53C0190R) beginning approximately 200 feet east of the Long Beach Freeway (I-710) and ending approximately 300 feet east of the Los Angeles River - The project will rehabilitate or replace the existing two-bridge (west-bound and east-bound) structure and widen to accommodate shoulder and sidewalk. No additional travel lanes are proposed beyond the existing six lanes; therefore, the vehicle capacity will not be increased.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO121	Paramount, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$9,661	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW					25-01	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Install a 0.9 mile new multi-use decomposed granite path that will provide both Class I bike path and pedestrian path, and will include lighting, fencing, landscaping, flashing beacons, ADA curb ramps, and street furniture along the utility easement between Orange Avenue and Garfield Avenue beginning 2,000 feet north of Rosecrans Avenue at the West Santa Ana Path and extending to Somerset Boulevard.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$10	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$760
ROW	ATP - Active Transportation Program	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	ATP - Active Transportation Program	\$0	\$0	\$8,886	\$0	\$0	\$0	\$0	\$0	\$8,886
TOTAL	TOTAL	\$10	\$765	\$8,886	\$0	\$0	\$0	\$0	\$0	\$9,661

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918870	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR30 - SAFETY IMPROVEMENTS		From Bellevue Drive to E	3ellevue Drive			25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The project will install a new traffic signal at the intersection of Fair Oaks Avenue and Bellevue Drive. Curb extensions are included as part of this project to allow adequate sidewalk width to accommodate the traffic signal poles and ADA compliant curb ramps, and to enhance pedestrian safety.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$166
CON	MR20H - Measure R 20% Highway	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684
TOTAL	TOTAL	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7317	Pasadena, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$1,448	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From California BI to Rio	Grande St		NO	25-00	
							/

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

PASADENA AREA RAPID TRANSIT SYSTEM TSP: Designs and installs Transit Signal Priority equipments for 23 Pasadena Area Rapid Transit System (ARTS) buses and 42 intersections. Enhancements include installation of traffic signal controllers and cabinets, and closed circuit television cameras (CCTV).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$290
CON	PC25 - Los Angeles County Proposition	\$0	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$0	\$1,448	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448

(In \$000`s)

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7318	Pasadena, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$2,072	1ITS04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDM	<u>IENT</u>
ITS14 - VAR TRA	AFIC OP SYS ELE (ITS05 TO ITS13)	From st john ave to lake	e ave		NO	25-00	
SCAG APPROV	/ED STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II: Installs adaptive traffic control capabilities along California BI between St. John Av and Lake Av, Del Mar BI between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill BI between Sierra Madre BI to Michillinda Av. Enhancements include cabinet and controller upgrades, adaptive traffic control hardware & software installation, and communication hardware to connect to the Citys fiber optics infrastructure.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414
CON	PC25 - Los Angeles County Proposition	\$0	\$1,658	\$0	\$0	\$0	\$0	\$0	\$0	\$1,658
TOTAL	TOTAL	\$0	\$2,072	\$0	\$0	\$0	\$0	\$0	\$0	\$2,072

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9613	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,887	101008	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR30 - SAFETY IMPROVEMENTS		From Corson St to Califo	ornia Blvd		NO	25-00	

STATE APPROVED SCAG APPROVED FEDERAL APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

South Lake Ave Pedestrian Improvement - 1.06 mile pedestrian improvements including mid-block crosswalk/pedestrian crossing signals, vehicular turn lanes, bus transition bay, curbs, pedestrian infill lighting, street furniture, landscape elements.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
PE	PC25 - Los Angeles County Proposition	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344
CON	CITY - City Funds	\$0	\$491	\$0	\$0	\$0	\$0	\$0	\$0	\$491
CON	PC25 - Los Angeles County Proposition	\$0	\$1,966	\$0	\$0	\$0	\$0	\$0	\$0	\$1,966
TOTAL	TOTAL	\$430	\$2,457	\$0	\$0	\$0	\$0	\$0	\$0	\$2,887

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR120	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$4,100	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>т</u>
ITS02 - SIGNAL SYNCHRONIZATION						25-00	

FEDERAL_APPROVED STATE_APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The Walnut Street ITS Project consist of the implementation of ITS assets along the corridor and integration of these assets into the DOT transportation network. Integration will feature point to point connectivity via fiber optics, upgrade in traffic signal hardware, inclusion of video surveillance systems, high resolution capable controllers, traffic safety analytics and collision prediction and short wave radio for vehicle to infrastructure or V2I applications

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492
CON	MR20H - Measure R 20% Highway	\$0	\$2,050	\$1,558	\$0	\$0	\$0	\$0	\$0	\$3,608
TOTAL	TOTAL	\$492	\$2,050	\$1,558	\$0	\$0	\$0	\$0	\$0	\$4,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR124	Pasadena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,600	7120001	Local
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u>л</u>
4							

NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION From St John Avenue to Pasadena Avenue 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Modify the I-210 SB off-ramp/St John Ave at California Blvd and California at Pasadena Ave intersections. Modify the traffic signals and associated hardware. Allow for dual SB lefts for St John Ave at California Bvld and dual RT turns for WB California Blvd at Pasadena Ave (215 ft). Reconstruct 365 ft of sidewalk (less than 1/4 mile) on the northside of California Blvd. Project will optimize operations, reduce delay, and improve mobility while enhancing pedestrian/motorist safety.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	MR20H - Measure R 20% Highway	\$0	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$2,380
TOTAL	TOTAL	\$220	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR130	Pasadena, City of	Los Angeles	TCM	SCAB	\$3,800	7120001	Local
PRIMARY PROG	IMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMEN					FTIP AMENDMEN	<u>T</u>
ITS08 - FIBER OI	PTIC COMMUNICATIONS	From Orange Grove Bou	llevard to Hill Avenue			25-00	
\ \							

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024

DESCRIPTION

09/05/2024

The Project includes the design and implementation of ITS assets along the selected signalized intersections. Integration will feature point to point connectivity through fiber optics for communications at some locations. The signal upgrades will consists of, but not limited to, 332 cabinet, audible pedestrians push buttons, vehicle detection equipment, and signal preemption technology for up to 55 signalized intersections. NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$637
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$3,163	\$0	\$0	\$0	\$0	\$3,163
TOTAL	TOTAL	\$0	\$637	\$0	\$3,163	\$0	\$0	\$0	\$0	\$3,800

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LAMIPMR133	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,071	720005	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCR30 - SAFETY	Y IMPROVEMENTS	From Colorado Boulevar	25-02				

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/16/2024

12/20/2024 N/A N/A

DESCRIPTION

This project provides for the installation of a roundabout and landscape beautification at the intersection of Ave 64 and Burleigh Dr. In addition, curb extensions and median treatments will be implemented at the intersection of Avenue 64 and Cheviotdale Drive and at Avenue 64 and Glenullen Drive. The project limits extend from the intersection of Ave 64 and Colorado Blvd to the southern Pasadena city limit.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	CITY - City Funds	\$0	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$430
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,340	\$0	\$0	\$0	\$0	\$0	\$0	\$1,340
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$0	\$2,271	\$1,800	\$0	\$0	\$0	\$0	\$0	\$4,071

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR137	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$75,100	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From Walnut Street to Columbia Street 25-01

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

This project provides for the installation of Class II bike lanes (1.25 mi), Class IV protected bike lanes (1.5 mi), sidewalk construction (with street trees and lighting), traffic signal modifications and other related construction. The project limits are within the public right-of-way along Pasadena Ave and St. John Ave, the approximately 1.8-mi segments between Walnut St and Columbia St. The project also includes the cross-street connections that create the roadway network.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$5,457	\$8,250	\$0	\$0	\$0	\$0	\$0	\$13,707
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$20,604	\$37,489	\$3,300	\$0	\$0	\$0	\$61,393
TOTAL	TOTAL	\$0	\$5,457	\$28,854	\$37,489	\$3,300	\$0	\$0	\$0	\$75,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR138	Pasadena, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$9,900	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From Orange Grove Boulevard to Fair Oaks Avenue 25-01

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Project provides for the installation of curb extensions and ramps, left-turn pockets: 100' WB on Fremont Ave at Columbia St and 210' EB on Pasadena Ave at Columbia St, high-visibility crosswalks, median islands, upgraded traffic signals (accessible pedestrian signals, vehicle and bicycle detection, and fiber optic communication infrastructure), and Class II bike lanes (0.4 mi). The project limits are within the public right-of-way along Columbia St between Orange Grove BI and Fair Oaks Ave.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$772	\$1,000	\$50	\$0	\$0	\$0	\$0	\$1,822
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$4,278	\$3,800	\$0	\$0	\$0	\$8,078
TOTAL	TOTAL	\$0	\$772	\$1,000	\$4,328	\$3,800	\$0	\$0	\$0	\$9,900

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR139	Pasadena, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$12,000	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
NCN25 - BICYCI	LE & PEDESTRAIN FACILITIES-NEW	From Washington Boule	vard to California Boulevard			25-01	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 11/01/2024 12/20/2024

DESCRIPTION

Installs bike signage/striping, accessible ped signals, signal mods, raised medians/islands, offset edge islands, removable barriers, diverters, traffic circles, one-way st conversion w/contra-flow bike lanes, bike detection. Bike lanes include about 0.80 miles Class II and 8.1 miles Class III. Limits: Wilson Ave b/w Washington & California (2.3 mi), El Molino Ave b/w Atchison & Bonita (3.8 mi), Sierra Bonita Ave b/w Washington & Colorado (1.6 mi) and Craig Ave b/w Paloma & Del Mar (1.2 mi).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,687	\$575	\$0	\$0	\$0	\$0	\$0	\$2,262
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,003	\$7,635	\$1,100	\$0	\$0	\$0	\$9,738
TOTAL	TOTAL	\$0	\$1,687	\$1,578	\$7,635	\$1,100	\$0	\$0	\$0	\$12,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR140	Pasadena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,500	7120001	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) From Marengo Avenue to Fair Oaks Avenue 25-01

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/01/2024 11/15/2024

12/20/2024

DESCRIPTION

The project features include, but are not limited to the installation of hardware at up to 15 signalized intersections, associated communication infrastructure and central system hardware and software to implement a performance monitoring system (improvement upon existing infrastructure). The project limits are within the public right-of-way along Del Mar Boulevard, California Boulevard, and Glenarm Street between Marengo Avenue and Fair Oaks Avenue. NOT SIGNAL SYNC.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$339	\$20	\$0	\$0	\$0	\$0	\$0	\$359
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,141	\$1,000	\$0	\$0	\$0	\$0	\$2,141
TOTAL	TOTAL	\$0	\$339	\$1,161	\$1,000	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17M021	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$8,892	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>1T</u>
	·	· ·	·	•			

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 12/16/2024 09/05/2024

CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES

DESCRIPTION

The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet.)

From Arroyo Parkway to Hill Avenue

YES

25-00

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
PE	CMAQ - Congestion Mitigation Air Quality	\$745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$745
CON	ATP - Active Transportation Program	\$5,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,619
CON	CITY - CRRSAA HIP STPL Exchange	\$0	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$663
CON	CITY - City Funds	\$0	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221
CON	CITY- STPL Exchange	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$389
TOTAL	TOTAL	\$6,619	\$2,273	\$0	\$0	\$0	\$0	\$0	\$0	\$8,892

CONFORM CATEGORY FTIP ID **LEAD AGENCY COUNTY** AIR BASIN PROJECT COST RTP ID **SYSTEM** 7120004 LATP23MPO122 Pasadena, City of NON-REPORTABLE TCM COMMITTED SCAB \$10,116 Los Angeles Local PRIMARY PROGRAM CODE **PROJECT LIMITS** MODELING FTIP AMENDMENT NCR27 - PEDESTRIAN FACILITIES-UPGRADE From Mountain Street to Maple Street 25-01

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED 11/15/2024 12/20/2024

DESCRIPTION

11/01/2024

Pedestrian improvements on North Lake Avenue with ADA-compliant curb ramps, expanded sidewalks, improved crosswalks, narrowed travel lanes, and improved signals and lighting.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$120	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$792
PE	CITY - City Funds	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
ROW	ATP - Active Transportation Program	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$9,116	\$0	\$0	\$0	\$0	\$9,116
TOTAL	TOTAL	\$298	\$702	\$0	\$9,116	\$0	\$0	\$0	\$0	\$10,116

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID <u>SYSTEM</u> Pico Rivera, City of **SCAB** \$22,058 LA0G1105 Los Angeles **NON-EXEMPT** 1AL04 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING FTIP AMENDMENT** YES From True Avenue to Orr and Day Road CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN 25-02 ADDITIONS: RS SCAG_APPROVED

STATE_APPROVED FEDERAL_APPROVED

12/20/2024 N/A N/A

DESCRIPTION

Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here. Per Caltrans HBP 10/18/2024 listing.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	HBRR-L - Bridge- Local	\$1,195	\$0	\$274	\$0	\$0	\$0	\$0	\$0	\$1,469
PE	PC25 - Los Angeles County Proposition	\$150	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$186
ROW	CITY - City Funds	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$77
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$1,364	\$0	\$0	\$0	\$0	\$0	\$1,364
ROW	PC25 - Los Angeles County Proposition	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$149	\$0	\$0	\$149
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$16,695	\$0	\$0	\$16,695
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$0	\$2,013	\$0	\$0	\$2,013
TOTAL	TOTAL	\$1,350	\$0	\$1,851	\$0	\$0	\$18,857	\$0	\$0	\$22,058

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1106	Pico Rivera, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$33,382	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCR36 - BRIDGE	RESTORATION & REPLC (NO LN ADD)	From Paramount Boulev	ard to Montebello Boulevard		NO	25-00	

FEDERAL APPROVED STATE_APPROVED SCAG_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with 6-lane bridge. Consistent with the HBP listing as of March 23, 2023.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
PE	HBRR-L - Bridge- Local	\$483	\$0	\$2,231	\$0	\$0	\$0	\$0	\$0	\$2,714
PE	MEASURE M MYSP (Multi Year Subregional	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$527
ROW	CITY - City Funds	\$0	\$0	\$239	\$0	\$0	\$0	\$0	\$0	\$239
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$1,841	\$0	\$0	\$0	\$0	\$0	\$1,841
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$24,787	\$0	\$0	\$0	\$0	\$24,787
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$3,212	\$0	\$0	\$0	\$0	\$0	\$0	\$3,212
TOTAL	TOTAL	\$1,072	\$3,212	\$4,311	\$24,787	\$0	\$0	\$0	\$0	\$33,382
i										

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919248	Pico Rivera, City o	f	Los Angeles	EXEMPT - 93.126	SCAB	\$710	REG0701	Local
PRIMARY PROG	GRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
STUDY - PROJECT STUDY			From Pacific Coast Hwy	to Gallatin Road			25-01	
SCAG_APPROVED STATE_APPROVED FEDERA			FEDERAL APPROVED					
11/01/2024 11/15/2024 12/20/202			12/20/2024					

DESCRIPTION

Feasibility study for a Bus Rapid Transit on Rosemead Blvd/Lakewood Blvd corridor, from Pacific Coast Hwy in Long Beach to Gallaton Road in Pico Rivera. The study will examine BRT stations, dedicated bus lanes, signal upgrades, signal priority systems, pavement, curb, and sidewalk modifications, signage and striping.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
PE	RMRA - Road Maintenance and	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$585
TOTAL	TOTAL	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$710

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7502	Pico Rivera, City of	Los Angeles	TCM Committed	SCAB	\$7,615	101007	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCN25 - BICYCL	LE & PEDESTRAIN FACILITIES-NEW	From Paramount Blvd to	o San Gabriel River		NO	25-00	
SCAG_APPRO\	VED STATE_APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared- use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two regional Class I routes.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$772
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	ATP - Active Transportation Program	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	ATP - Active Transportation Program	\$3,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,060
CON	CITY - City Funds	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$2,697	\$0	\$0	\$0	\$0	\$0	\$0	\$2,697
TOTAL	TOTAL	\$4,918	\$2,697	\$0	\$0	\$0	\$0	\$0	\$0	\$7,615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9526	Pomona, City of	Los Angeles	TCM Committed	SCAB	\$3,551	101007	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDM	<u>//ENT</u>
NCN26 - BICYCL	E FACILITY-NEW	From Temple Ave to Hu	umane Way		NO	25-00	
	/ED STATE ADDDOVED	EEDEDAL ADDDOVED					

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network.

	(4000 0)										
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL	
CON	CITY - City Funds	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$710	
CON	PC25 - Los Angeles County Proposition	\$0	\$2,841	\$0	\$0	\$0	\$0	\$0	\$0	\$2,841	
TOTAL	TOTAL	\$0	\$3,551	\$0	\$0	\$0	\$0	\$0	\$0	\$3,551	

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP19S009	Pomona, City of	Los Angeles	TCM Committed	SCAB	\$10,364	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR25 - BICYCL	E & PEDESTRAIN FACILITIES-UPGRADE	From Arrow Hwy. to Lex	inton Ave.			25-00	

FEDERAL_APPROVED STATE_APPROVED SCAG_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Priority projects of the Pomona Active Transportation Plan, including 10.2 miles of bike lanes, 1.8 miles of traffic calming measures, and 14 intersections of bike/ped improvements.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710
PE	Measure M	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
ROW	ATP - Active Transportation Program	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
ROW	Measure M	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ATP - Active Transportation Program	\$8,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,534
CON	MR20H - Measure R 20% Highway	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$9,364	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,364

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO124	Pomona, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$13,052	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN50 - RECREA	ATIONAL FACILITIES - NEW					25-01	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

San Jose Creek Multi-Use Bikeway includes infrastructure improvements and non-infrastructure activities to improve the safety and convenience for people biking/walking in Pomona.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$318
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,429	\$0	\$0	\$0	\$0	\$0	\$0	\$1,429
CON	ATP - Active Transportation Program	\$0	\$11,305	\$0	\$0	\$0	\$0	\$0	\$0	\$11,305
TOTAL	TOTAL	\$0	\$13,052	\$0	\$0	\$0	\$0	\$0	\$0	\$13,052

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1540	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$14,050	100708	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
NCR93 - PORT F	ACILITIES - NO LANE EXPANSION	From I-110 Fwy to North	Access Road			25-00	

FEDERAL APPROVED

STATE_APPROVED SCAG_APPROVED

09/05/2024 11/15/2024

12/16/2024

DESCRIPTION

Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$1,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,793
CON	PORT - Port Funds	\$3,133	\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$6,265
CON	SB1 TRADE CORRIDOR	\$5,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,992
TOTAL	TOTAL	\$10,918	\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$14,050

FTIP IDLEAD AGENCYCOUNTYCONFORM CATEGORYAIR BASINPROJECT COSTRTP IDSYSTEMLA0G1543Port of Los AngelesLos AngelesEXEMPT - 93.126SCAB\$61,395100708Local

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCR93 - PORT FACILITIES - NO LANE EXPANSION From Seaside Ave to Navy Way Terminus 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Terminal Island Railyard Enhancement project. This project entails the construction of five staging/storage tracks about 47,000 lineal feet (47,000 LF = 31,000 LF of storage tracks + 16,000 LF of connections) to the an existing rail yard, located on Terminal Island, which is also includes a short rail bridge over water.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$4,902	\$843	\$0	\$0	\$0	\$0	\$0	\$0	\$5,745
CON	PORT - Port Funds	\$0	\$34,005	\$0	\$0	\$0	\$0	\$0	\$0	\$34,005
CON	SB1 TRADE CORRIDOR	\$0	\$21,645	\$0	\$0	\$0	\$0	\$0	\$0	\$21,645
TOTAL	TOTAL	\$4,902	\$56,493	\$0	\$0	\$0	\$0	\$0	\$0	\$61,395

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** RTP ID AIR BASIN PROJECT COST **SYSTEM** LA0G173 Port of Los Angeles Los Angeles EXEMPT - 93.126 **SCAB** \$24,000 1ITS04 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** FTIP AMENDMENT RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT NO From Pier S Avenue to Ferry Street 25-00

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Reconfiguration of Control Point (CP) Mole - The new control point at the Mole will enable increased train speeds and reduced train delays caused by manual switch operations.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	PORT - Port Funds	\$0	\$11,800	\$11,700	\$0	\$0	\$0	\$0	\$0	\$23,500
TOTAL	TOTAL	\$0	\$12,300	\$11,700	\$0	\$0	\$0	\$0	\$0	\$24,000

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** LA9918926 Port of Los Angeles Los Angeles NON-REPORTABLE TCM COMMITTED SCAB \$62,620 1AL04 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** FTIP AMENDMENT

NCN27 - PEDESTRIAN FACILITIES-NEW From Harry Bridges Blvd to Water Street 25-00

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The Avalon Promenade and Gateway project will develop the 12-acres site south of Harry Bridges Blvd along Avalon Boulevard and will construct a signature pedestrian bridge (approximately 440 linear feet), which will improve pedestrian access to the Wilmington Waterfront. A pedestrian bridge will provide safe and direct pedestrian access over the Pacific Harbor Rail Line train tracks and realigned Water Street.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$5,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,090
CON	Measure M	\$0	\$10,207	\$0	\$0	\$0	\$0	\$0	\$0	\$10,207
CON	PORT - Port Funds	\$5,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,243
CON	Port & Freight Infrastructure Prgm	\$0	\$42,080	\$0	\$0	\$0	\$0	\$0	\$0	\$42,080
TOTAL	TOTAL	\$10,333	\$52,287	\$0	\$0	\$0	\$0	\$0	\$0	\$62,620

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** Port of Los Angeles SCAB \$52,355 1AL04 LA9918927 Los Angeles EXEMPT - 93.126 Local **FTIP AMENDMENT** PRIMARY PROGRAM CODE **PROJECT LIMITS** <u>MODELING</u>

NCR93 - PORT FACILITIES - NO LANE EXPANSION From N/A to N/A 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The project will add five new working tracks jsut north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.

	(In \$000°s)										
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL	
PE	PORT - Port Funds	\$3,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,486	
CON	PORT - Port Funds	\$6,941	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$11,491	
CON	Port Infrastructure Development Program	\$9,092	\$9,092	\$0	\$0	\$0	\$0	\$0	\$0	\$18,184	
CON	SB1 TRADE CORRIDOR	\$19,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,194	
TOTAL	TOTAL	\$38,713	\$13,642	\$0	\$0	\$0	\$0	\$0	\$0	\$52,355	

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919170	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$39,670	7120002	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR93 - PORT F	ACILITIES - NO LANE EXPANSION	From Ferry Street to Te	rminal Way		NO	25-00	
SCAG APPROV	<u>STATE APPROVED</u>	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Construction of a four-lane, rail-roadway grade separation that eliminates a significant truck access impediment to an important container terminal support facility located on Terminal Island, at the centroid of the Ports of Los Angeles-Long Beach (POLA-POLB).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$2,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,330
CON	Build Transportation Discretionary Grants	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	PORT - Port Funds	\$0	\$2,404	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404
CON	TCIF - State Bond - Trade Corridor Program	\$0	\$14,936	\$0	\$0	\$0	\$0	\$0	\$0	\$14,936
TOTAL	TOTAL	\$2,330	\$37,340	\$0	\$0	\$0	\$0	\$0	\$0	\$39,670

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LA0G721	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,457	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDM	<u>IENT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATIO	N From 200' south of Arte	sia Blvd to Artesia Blvd		NO	25-00	
SCAG APPROV	/ED STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

09/05/2024

11/15/2024

N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
ROW	MR20H - Measure R 20% Highway	\$260	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320
CON	MR20H - Measure R 20% Highway	\$462	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012
TOTAL	TOTAL	\$847	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$2,457

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G997	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,175	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Manhattan Beach	Blvd to Manhattan Beach Blvd			25-00	

 SCAG APPROVED
 STATE APPROVED
 FEDERAL APPROVED

 09/05/2024
 11/15/2024
 12/16/2024

12/16/2024

DESCRIPTION

N18 - Intersection improvements on Inglewood Ave at Manhattan Beach Blvd. Feasibility analysis, plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on southbound Inglewood Ave at Manhattan Beach Blvd.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
ROW	MR20H - Measure R 20% Highway	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	MR20H - Measure R 20% Highway	\$0	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
TOTAL	TOTAL	\$310	\$4,865	\$0	\$0	\$0	\$0	\$0	\$0	\$5,175

(In \$000's)

FTIP ID LEAD AGENCY **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM SCAB** LA9918819 Redondo Beach, City of Los Angeles EXEMPT - 93.127 \$2,500 10M0702 Local PRIMARY PROGRAM CODE **PROJECT LIMITS FTIP AMENDMENT** <u>MODELING</u> NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION From Pacific Coast Highway to Prospect Avenue 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Pacific Coast Highway (PCH) at Anita Street Intersection Improvements. Anita Street at Pacific Coast Highway (PCH) Westbound Left Turn and Right Turn Lane Extension and Intersection Improvements Project.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
TOTAL	TOTAL	\$400	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

LEAD AGENCY COUNTY FTIP ID **CONFORM CATEGORY** AIR BASIN **PROJECT COST** RTP ID **SYSTEM** \$4,132 **SCAB** LA9919189 Redondo Beach, City of NON-REPORTABLE TCM Los Angeles 7120001 Local PRIMARY PROGRAM CODE **PROJECT LIMITS FTIP AMENDMENT** <u>MODELING</u> NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM From Aviation Blvd to Inglewood Ave 25-00

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

MBB Resurfacing from Aviation Blvd to Inglewood Ave, includes grinding and asphalt resurfacing, concrete median mods, new 5000 ft. Class II bike lanes running EB & WB, landscaping and irrigation improvements, ADA curb ramp upgrades, curb and gutter repairs, cross-gutter repairs, sidewalk repairs, & signing/striping. Traffic Signal mods for future signal sync across six signalized intersections. Utilizing \$177K of Toll Credits to match STPL in FY25 in CON.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$837	\$0	\$0	\$0	\$0	\$0	\$0	\$837
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC20 - Los Angeles County Proposition	\$0	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556
CON	STPL - STP Local	\$0	\$1,539	\$0	\$0	\$0	\$0	\$0	\$0	\$1,539
TOTAL	TOTAL	\$0	\$4,132	\$0	\$0	\$0	\$0	\$0	\$0	\$4,132

LEAD AGENCY COUNTY FTIP ID **CONFORM CATEGORY** <u>AIR BASIN</u> PROJECT COST RTP ID **SYSTEM** LA9919356 Redondo Beach, City of Los Angeles NON-REPORTABLE TCM COMMITTED SCAB \$1,272 7120004 Local **MODELING** PRIMARY PROGRAM CODE **PROJECT LIMITS FTIP AMENDMENT** NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW 25-01

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

Project will implement a Class III shared lane (sharrow) network and branded wayfinding system on low-speed neighborhood streets to connect individuals at 40 key destinations.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$1,122	\$0	\$0	\$0	\$0	\$0	\$1,122
TOTAL	TOTAL	\$0	\$150	\$1,122	\$0	\$0	\$0	\$0	\$0	\$1,272

FTIP ID **LEAD AGENCY** COUNTY **CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** Redondo Beach, City of SCAB LAF3502 Los Angeles TCM Committed \$1,949 1NL04 Local **PROJECT LIMITS** PRIMARY PROGRAM CODE **MODELING** FTIP AMENDMENT From Various to Various NCN26 - BICYCLE FACILITY-NEW NO 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Redondo Beach Bicycle Transportation Plan Implementation. Implement Class II and III bike facilities identified in the City of Redondo Beach's adopted Bicycle Transportation Plan. Approximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of bike routes throughout the City of Redondo Beach.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$1,380	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$1,559
CON	PC20 - Los Angeles County Proposition	\$345	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$390
TOTAL	TOTAL	\$1,725	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$1,949

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5301	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$1,535	1ITS04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Aviation Blvd to In	nglewood Ave		YES	25-00	
SCAG_APPROVED STATE_APPROVED FEDERAL		FEDERAL_APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	PC25 - Los Angeles County Proposition	\$0	\$1,475	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475
TOTAL	TOTAL	\$0	\$1,535	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535

FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919178	Rolling Hills Est., City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,200	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of Dapple	egray School to 500' west of Dapplegray So	chool		25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Project is to widen Palos Verdes Drive North (PVDN) at Dapplegray School driveway within existing City of Rolling Hills Estates right of way. Project will add one through lane in each direction for 500 ft. east and west of the intersection (less than 1/8 mile), then merge back to the existing one lane. Improvements to accommodate the proposed widening include new traffic signal poles, traffic and pedestrian signal heads, new ADA access ramps, and a retaining wall along south side of PVDN.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
PE	MEASURE M MYSP (Multi Year Subregional	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202
ROW	MEASURE M MYSP (Multi Year Subregional	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	CITY - City Funds	\$166	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$298
CON	MEASURE M MYSP (Multi Year Subregional	\$1,489	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$2,673
TOTAL	TOTAL	\$1,884	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR111	Rosemead, City of	Los Angeles	TCM Committed	SCAB	\$9,000	1ITS04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>ENT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From City Limit to City Li	imit		YES	25-00	
SCAG APPROV	ED STATE APPROVED	FEDERAL APPROVED					

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Install adaptive traffic signal control (ATSC) system, including necessary signal system upgrades for compliance with current standards at 39 signalized locations along Garvey Ave (9 intersections - W to E city limits), Valley Blvd (7 intersections - W to E city limits), San Gabriel Blvd (6 intersections N to S city limits), Walnut Grove Ave (16 intersections - N to S city limits), and Rosemead Blvd (5 intersections - N to S city limits).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
CON	MR20H - Measure R 20% Highway	\$0	\$7,625	\$0	\$0	\$0	\$0	\$0	\$0	\$7,625
TOTAL	TOTAL	\$1,375	\$7,625	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR112	Rosemead, City of	Los Angeles	TCM	SCAB	\$6,000		Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCNH2 - SIGNAL	_(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Various Intersectio	ns to Various Intersections			25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/16/2024 09/05/2024 11/15/2024

DESCRIPTION

Install left-turn phasing and overlapping right-turn phasing to improve traffic signal phasing and upgrade existing traffic signals to current standards at 10 intersections: 1)San Gabriel Blvd/Hellman Ave; 2) San Gabriel Blvd/Garvey Ave; 3) San Gabriel Blvd/Graves Ave; 4) San Gabriel Blvd/Rush St; 5) Walnut Grove Ave/Mission Dr; 6) Rosemead Blvd/Lower Azusa Rd; 7) Rosemead Blvd/Valley Blvd; 8) Valley Blvd/Muscatel Ave; 9) Valley Blvd/Ivar Ave; 10) Valley Blvd/Mission Dr.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$475	\$0	\$0	\$0	\$0	\$475
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$4,975	\$0	\$0	\$0	\$4,975
TOTAL	TOTAL	\$550	\$0	\$0	\$475	\$4,975	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919301	San Dimas, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,000	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)	From Valley Center Aver	nue to 800 ft west of San Dimas Canyon Ro	oad		25-01	

STATE APPROVED FEDERAL_APPROVED SCAG_APPROVED

12/20/2024 11/15/2024 11/01/2024

N/A

DESCRIPTION

This project would provide approximately a 2 inch removal and replacement of the existing asphalt section on Arrow Highway from Valley Center Avenue to the east City Limit (Approximately 800 ft west of San Dimas Canyon Road). There will be additional concrete improvements including minor curb and gutter and sidewalk repairs as well as upgrades to existing curb ramps. FFY23 EARMARKS #CA988.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2023 Appropriations Earmarks	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
CON	GEN - General Funds - Locally Generated	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1505	San Fernando, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,615	101007	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW NO From RFK Drive to Foothill blvd 25-02

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

N/A

DESCRIPTION

12/20/2024

The City of San Fernando will construct a 1.34 mile 12 foot wide Class I bike path between Foothill Blvd. and 4th Street. The path will also consist of a prefabricated bridge at 8th Street connecting the bikeway on the east side of the Pacoima Wash to the 8th Street Natural Park on the west side. Three access points to the bikeway will be constructed at Foothill Blvd., Glenoaks Blvd., and 5th Street along with other elements including signage, striping, fencing, and lighting.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$149
CON	ATP - Active Transportation Program	\$973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973
CON	CITY - City Funds	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980
CON	CMAQ - Congestion Mitigation Air Quality	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
TOTAL	TOTAL	\$2,486	\$1,129	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9313	San Fernando, City of	Los Angeles	TCM Committed	SCAB	\$968	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>π</u>
ITS02 SIGNAL SYNCHDONIZATION		Erom Wolfekill Stroot to L	Hubbard Stroot		VEQ	05.00	

ITS02 - SIGNAL SYNCHRONIZATION From Wolfskill Street to Hubbard Street YES 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	PC25 - Los Angeles County Proposition	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775
TOTAL	TOTAL	\$0	\$968	\$0	\$0	\$0	\$0	\$0	\$0	\$968

4									
FTIP ID	LEAD AGEN	<u>CY</u>		COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA990359	San Gabriel \	Valley Council of Governments		Los Angeles	NON-EXEMPT	SCAB	\$1,599,708	LA990359	Local
PRIMARY PROG	RAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDME	<u>NT</u>
CAX61 - GRADE	SEPARATION	N - CAPACITY ENHANCING: RS	S	From Nogales to City/Co	ounty limit		YES	25-01	
SCAG_APPROV	<u>/ED</u>	STATE_APPROVED	FEDERAL_	<u>APPROVED</u>					
11/01/2024		11/15/2024	12/20/2024						

DESCRIPTION

ALAMEDA CORRIDOR-EAST GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318.

					(In \$000`s)					
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,335
PE	DEMOT21 - Demonstration - Tea 21	\$29,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,585
PE	Measure R	\$50,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,100
PE	PC10 - Los Angeles County Proposition	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
PE	PC25 - Los Angeles County Proposition	\$22,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,850
PE	PNRS - Projects of National Regional	\$15,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,562
PE	STP - Surface Transportation Program	\$4,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,454
PE	TCRF - Traffic Congestion Relief Fund -	\$6,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,900
ROW	DEMISTE - Demonstration - ISTEA	\$6,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,936
ROW	DEMOSTL -	\$31,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,268
ROW	Demonstration - DEMOT21 -	\$39,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,163
ROW	Demonstration - Tea 21 Federal Disc - Section	\$1,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,849
ROW	125 - Surface Federal Railroad	\$1,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109
ROW	Administration Earmark Measure R	\$152,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,400
ROW	NCIIP - National Corridor Infrastructure Imp. Prog.	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	PC25 - Los Angeles County Proposition	\$44,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,388
ROW	PNRS - Projects of National Regional	\$2,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,878
ROW	STCASHI - State - IIP	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486
ROW	STP - Surface Transportation Program	\$12,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,385
ROW	TCRF - Traffic Congestion Relief Fund -	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	AGENCY - Agency	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	CMAQ - Congestion Mitigation Air Quality	\$6,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,347
CON	DEMOSTL - Demonstration -	\$8,095	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$8,109
CON	DEMOT21 - Demonstration - Tea 21	\$78,520	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$79,615
CON	Federal Disc - Section 125 - Surface	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
CON	Federal Railroad Administration Earmark	\$1,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,476
CON	Measure R	\$91,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,500
CON	NCIIP - National Corridor Infrastructure Imp. Prog.	\$1,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,813
CON	Othr. State - State PUC	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	PC10 - Los Angeles County Proposition	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
CON	PC25 - Los Angeles County Proposition	\$234,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,106
CON	PNRS - Projects of National Regional	\$9,995	\$2,815	\$0	\$0	\$0	\$0	\$0	\$0	\$12,810
CON	SB1 TRADE CORRIDOR	\$0	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$78,000
CON	STA-1B - State Transit Assistance - Proposition	\$43,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,906
CON	STCASHI - State - IIP	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556
CON	STP - Surface	\$30,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,815
CON	Transportation Program STPL-R - STP Local	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202
CON	Regional TCIF - State Bond -	\$386,646	\$18,851	\$0	\$0	\$0	\$0	\$0	\$0	\$405,497
CON	Trade Corridor Program TCRF - Traffic Congestion Relief Fund -	\$117,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,900
TOTAL	TOTAL	\$1,498,933	\$100,775	\$0	\$0	\$0	\$0	\$0	\$0	\$1,599,708

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LASMIP101	San Gabriel Valley Council of Governments	Los Angeles	EXEMPT - 93.126	SCAB	\$440	7120004	Local
PRIMARY PROG	PRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ι
STUDY - PROJE	CT STUDY	From Sierra Madre Aven	nue to E. 1st Street			25-01	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/01/2024 11/15/2024 12/20/2024 25-01

DESCRIPTION

Project includes completing PA&ED and developing 30% P.E. design plans for the conversion of San Gabriel Ave. and Azusa Ave. from one-way streets to two-way streets and the addition of a protected bike lane. Project limits are Sierra Madre Ave. to the north and 1st St. to the south. San Gabriel Ave. and Azusa Ave. to be converted into a two-way street from First St. to Sierra Madre Ave. Azusa Ave. will continue to be a one-way street from 5th St. to 9th St. (Azusa - SMIP Phase 1). STUDY ONLY.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$8	\$186	\$177	\$29	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$48	\$186	\$177	\$29	\$0	\$0	\$0	\$440

FTIP ID	LEAD AGENCY			<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LASMIP102	San Gabriel Valle	y Council of Governments		Los Angeles	TCM	SCAB	\$3,783	7120004	Local
PRIMARY PROG	GRAM CODE			PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
NCN26 - BICYCL	E FACILITY-NEW				ue and Bonita Avenue to Indian Hill Boulev	ard and Arrow		25-01	
SCAG APPROV	VED STA	ATE APPROVED	FEDERAL A	Highway <u>APPROVED</u>					
11/01/2024	11/	15/2024	12/20/2024						

DESCRIPTION

Project includes completing Plans, Specifications, and Estimates (PS&E), and construction for the reconfiguration of Arrow Highway between Cambridge Avenue and Indian Hill Boulevard to accommodate a Class IV bikeway, and Cambridge Avenue between Bonita Avenue and Arrow Highway to accommodate 1,560 linear feet of Class II bike lanes and 7,520 linear ft. of Class IV bikeways. (Claremont - SMIP Phase 1).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$52	\$167	\$647	\$0	\$0	\$0	\$0	\$866
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$2,217	\$0	\$0	\$0	\$0	\$2,217
CON	PC20 - Los Angeles County Proposition	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
CON	PROPALR - Los Angeles County	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$52	\$167	\$3,564	\$0	\$0	\$0	\$0	\$3,783

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LASMIP103	San Gabriel Valley Council of Governments	Los Angeles	TCM	SCAB	\$970	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCN25 - BICYCI	LE & PEDESTRAIN FACILITIES-NEW	From Arrow Highway to	Badillo Street and Walnut Creek			25-01	
SCAG APPROV	VED STATE APPROVED	FEDERAL APPROVED					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

Project includes completing PA&ED and PS&E for approximately 4.06 miles of Class II bike lanes, signage, bike stations, traffic signal coordination, and ADA compliance upgrades and appurtenances on Grand Avenue, Wingate Park, and Glendora Avenue and constructing bus shelter renovation improvements on Glendora Avenue and Grand Avenue. (Covina - SMIP Phase 1).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$20	\$457	\$493	\$0	\$0	\$0	\$0	\$970
TOTAL	TOTAL	\$0	\$20	\$457	\$493	\$0	\$0	\$0	\$0	\$970

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LASMIP104	San Gabriel Valley Council of Governments	Los Angeles	TCM Committed	SCAB	\$26,114	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u> </u>

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From Arrow Highway/Fairplex Drive to Arrow Highway/Fairplex Drive 25-01

12/20/2024

STATE_APPROVED SCAG APPROVED FEDERAL APPROVED

11/15/2024

DESCRIPTION

11/01/2024

Project includes completing PS&E and construction of an Americans with Disabilities Act (ADA) accessible 1,500 ft. pedestrian bridge that would connect the Metro A (former Gold Line) Line Station to the Pomona Fairplex property to eliminate at-grade pedestrian crossings of Arrow Highway at this location. (La Verne - SMIP Phase 1). DEMO ID# CA896.

					(+)					
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2022 APPROPRIATIONS	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
PE	CITY - City Funds	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419
PE	MEASURE M MYSP (Multi Year Subregional	\$895	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
ROW	CITY - City Funds	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	CITY - City Funds	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	STBG-R Surface Trans Blk Grant Regional	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000
TOTAL	TOTAL	\$1,314	\$5,800	\$19,000	\$0	\$0	\$0	\$0	\$0	\$26,114

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASMIP105	San Gabriel Valley Council of Governments	Los Angeles	EXEMPT - 93.126	SCAB	\$850	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
NCN27 - PEDESTRIAN FACILITIES-NEW						25-01	

 SCAG APPROVED
 STATE APPROVED
 FEDERAL APPROVED

 11/01/2024
 11/15/2024
 12/20/2024

DESCRIPTION

Project includes completing PA&ED, PS&E, and partial construction activities for Metro-prioritized First/Last Mile improvements around the Metro North Pomona Station area, Metro A Line Station area, and various improvements at the Downtown Transit Center Station area. (Pomona- SMIP Phase 1).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$11	\$432	\$152	\$0	\$0	\$0	\$0	\$595
TOTAL	TOTAL	\$0	\$266	\$432	\$152	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23F102	San Gabriel Valley Council of Governments	Los Angeles	EXEMPT - 93.126	SCAB	\$24,110	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>ENT</u>
NCN27 - PEDES	TRIAN FACILITIES-NEW	From Greenwood Avenu	ue to Vail Avenue			25-00	
SCAG_APPRO\	VED STATE_APPROVED	FEDERAL_APPROVED					

DESCRIPTION

09/05/2024

New pedestrian gates, railings, gates, sidewalk, curb modifications and PCC track panels to the westerly side of the crossing. Ped barriers, sidewalk removal and replacement with river cobbles and curb modifications will be added to the easterly side of the crossing. Restriping of Vail Ave. to provide: two through lanes 14 FT. NB 12 FT. SB Vail Ave. and a dedicated 11FT. SB left turn lane. Constructing a new raised median island north and south of the crossing.

12/16/2024

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$18,204	\$0	\$0	\$0	\$0	\$0	\$0	\$18,204
CON	ATP - Active	\$0	\$5,906	\$0	\$0	\$0	\$0	\$0	\$0	\$5,906
	Transportation Program									
TOTAL	TOTAL	\$0	\$24,110	\$0	\$0	\$0	\$0	\$0	\$0	\$24,110

LATP23MPO125	San Gabriel Valley Council of Governments	Los Angeles	NON-REPORTABLE TCM	SCAB	\$16,659	7120004	Local
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
							· · · · · · · · · · · · · · · · · · ·

NCN26 - BICYCLE FACILITY-NEW From Mission Blvd to Orange Grove 25-01

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

11/15/2024

DESCRIPTION

Install RR grade crossing safety upgrades: pedestrian swing gates, pedestrian alerts, right-of-way fencing, curb ramps, signage, Class 2 Bike Lanes (less than 1 mile) on Hamilton & Park, 7 crosswalks.

					(111 \$000 S)					
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$501	\$0	\$0	\$0	\$0	\$0	\$0	\$501
ROW	ATP - Active Transportation Program	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81
CON	ATP - Active Transportation Program	\$0	\$5,558	\$0	\$0	\$0	\$0	\$0	\$0	\$5,558
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$5,087	\$5,014	\$0	\$0	\$0	\$0	\$0	\$10,101
TOTAL	TOTAL	\$418	\$11,227	\$5,014	\$0	\$0	\$0	\$0	\$0	\$16,659

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO126	S San Gabriel Valley Council of Governments	Los Angeles	TCM	SCAB	\$200	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Valley Center Aver	nue to San Dimas Canyon Road			25-01	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED 11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

Project includes developing Conceptual Engineering design plans and construction cost estimates for a First/Last Mile multi-modal east-west Active Transportation route that includes 5.65 miles of Class II bike lanes between Valley Center Avenue and San Dimas Canyon Road, along Cienega Avenue, Eucla Avenue, and Bonita Avenue. (San Dimas - SMIP Phase 1).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAE2389	San Gabriel, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,102	LAE2389	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>NT</u>
NCR27 - PEDES	TRIAN FACILITIES-UPGRADE	From West City Limit to	East City Limit		NO	25-00	
SCAG_APPRO\	/ED STATE_APPROVED	FEDERAL_APPROVED					

DESCRIPTION

09/05/2024

Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA565, \$107,987

11/15/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	GEN - General Funds - Locally Generated	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	PC25 - 2016 Earmark Repurposing	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$641
CON	GEN - General Funds - Locally Generated	\$0	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$303
CON	PC25 - 2016 Earmark Repurposing	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$1,102	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR100	San Gabriel, City of	Los Angeles	TCM	SCAB	\$6,030	1OM0701	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>:NT</u>
ITS04 - TRAFFIC	MANAGEMENT/OPERATIONS CENTERS	From New Avenue to De	elta Street			25-00	
SCAG_APPRO\	/ED STATE_APPROVED	FEDERAL_APPROVED					

11/15/2024 09/05/2024

12/16/2024

12/16/2024

DESCRIPTION

The Project improvements include new 2070 controllers, fiber optic communication network, communication hubs, Ethernet switches, video detection system, CCTV cameras, and centralized traffic signal management system.

					(4000 0)					
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$5,730	\$0	\$0	\$0	\$0	\$5,730
TOTAL	TOTAL	\$0	\$300	\$0	\$5,730	\$0	\$0	\$0	\$0	\$6,030

FTIP ID	LEAD AGEN	<u>CY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR102	San Gabriel,	City of	Los Angeles	TCM Committed	SCAB	\$1,700	1M0101	Local
PRIMARY PROGRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
ITS02 - SIGNAL SYNCHRONIZATION			From New to Delta			YES	25-00	
SCAG APPROV	/ED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024		11/15/2024	12/16/2024					

DESCRIPTION

The proposed project will replace and upgrade traffic signal equipment at 30 signalized intersections along major arterial in the City of San Gabriel. The proposed upgrades include, but are not limited to: new loop detection, video detection, battery back-up, new controllers, and communications. The City shall furnish a list intersection locations and equipment to the Metro Project Manager prior to installation and implementation. All 30 signals is proposed to be synchronized.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR125	San Gabriel, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,650	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From at to Valley				25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Widen the San Gabriel Boulevard and Valley Boulevard intersection to add a 120' SB right turn lane, 200' NB third thru lane, and add 90' collapsible bollards to eliminate left in/left out at Gladys Avenue. The project will also reconstruct the pavement at the intersection, replace damaged curb and gutter, driveway approaches, and reconstruct ADA ramps. The acquisition of right of way is needed to accommodate the proposed widening. Widening is less than 1/8 of a mile.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180
ROW	MR20H - Measure R 20% Highway	\$0	\$461	\$0	\$0	\$0	\$0	\$0	\$0	\$461
CON	MR20H - Measure R 20% Highway	\$0	\$3,009	\$0	\$0	\$0	\$0	\$0	\$0	\$3,009
TOTAL	TOTAL	\$1,180	\$3,470	\$0	\$0	\$0	\$0	\$0	\$0	\$4,650

FTIP ID	LEAD AGEN	<u>CY</u>		COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR126	San Gabriel,	City of		Los Angeles	NON-EXEMPT	SCAB	\$5,750	7120012	Local
PRIMARY PROG	GRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMEN	NT
	AY/ROAD IMP	P - LANE ADD'S (NO HOV LANI	ES):	From Manley to Palm			YES	25-00	
GM SCAG_APPRO\	<u>VED</u>	STATE_APPROVED	FEDERAL_	<u>APPROVED</u>					
09/05/2024		11/15/2024	12/16/2024						

DESCRIPTION

At the Valley Boulevard and Del Mar Avenue Intersection, widen the SW corner to add a 110' right turn lane, add 760' EB & 680' WB third through lane. The project will also reconstruct the asphalt pavement at the intersection, replace damaged curb and gutter/driveway approaches/sidewalks, and reconstruct ADA ramps as needed. The project will not add any bike lane to the intersection.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125
ROW	MR20H - Measure R 20% Highway	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$2,300	\$1,900	\$0	\$0	\$0	\$0	\$4,200
TOTAL	TOTAL	\$1,125	\$425	\$2,300	\$1,900	\$0	\$0	\$0	\$0	\$5,750

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR127	San Gabriel, City of	Los Angeles	NON-EXEMPT	SCAB	\$3,450	7120012	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
CAY63 - HIGHW	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Bencamp to Shorb)		YES	25-00	

CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): From Bencamp to Shorb GM SCAG APPROVED

STATE APPROVED FEDERAL APPROVED 11/15/2024 12/16/2024

DESCRIPTION

09/05/2024

The proposed improvement consists of adding 750' WB third through lane, widening curb return in SW corner, reconstruct asphalt pavement at the intersection, replace damaged curb/gutter/sidewalks/driveway approaches, and reconstruct ADA ramps as needed. No bike lane will be added in the intersection. All proposed lanes are within the existing curbs. See the conceptual plan for the existing vs proposed lanes layout.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$897
ROW	MR20H - Measure R 20% Highway	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$511
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$832	\$1,210	\$0	\$0	\$0	\$0	\$2,042
TOTAL	TOTAL	\$0	\$1,408	\$832	\$1,210	\$0	\$0	\$0	\$0	\$3,450

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR131	San Marino, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,000	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)						25-00	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

12/16/2024 11/15/2024 09/05/2024

DESCRIPTION

Improvements on Huntington Dr at Garfield Ave, Los Robles Ave, Atlantic Blvd, and San Gabriel Blvd. Includes on-street parking modifications, resurface and restriping at Huntington/Garfield. Signage improvements at Huntington/Atlantic. Adding NB left turn lane (less than 1/8 mi) on Atlantic at Huntington and EB left turn lane (less than 1/8 mi) on Huntington at Garfield. Treatments to existing medians (plants, irrigation, hardscape).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR132	San Marino, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$6,000	7120001	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

NCR91 - UPGRADED FACILITI (NO LN ADD) 25-00

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

On segments between Virginia Road and Sunnyslope Drive, narrow the three through lanes of both EB and WB Huntington Drive to improve flow. Improvements will also include upgrading and increasing the quantity of driver feedback signs (those that show speed). The Huntington Drive improvements will alleviate the discernible impact of heavy congestion, delay, noise, and pollution caused by the lack of the SR 710 connector and the regional traffic spillover.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

	· ·	<u> </u>					· ·
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1567	Santa Clarita, City of	Los Angeles	TCM	SCAB	\$565	1200L007	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

ITS02 - SIGNAL SYNCHRONIZATION From Newhall Avenue to Whispering Leaves Drive YES 25-02

STATE APPROVED SCAG APPROVED FEDERAL APPROVED

12/20/2024 N/A N/A

DESCRIPTION

Integrate seven traffic signals along Sierra Hwy into the City's Intelligent Transportation System to provide coordinated signal timing. Incorporate Sierra Hwy into the City's adaptive traffic signal system. This project also includes various intersection improvements along Sierra Hwy including left-turn pocket extensions, restriping, and dynamic lane utilization technology.

					(111 4000 0)					
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$213	\$60	\$292	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$213	\$60	\$292	\$0	\$0	\$0	\$0	\$0	\$565

	SYSTEM
LA0G742 Santa Clarita, City of Los Angeles NON-EXEMPT SCAB \$1,850 LA0G742	Local
PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT	Ī
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS From McBean Parkway to Lyons Avenue YES 25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
CON	CITY - City Funds	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$0	\$0	\$1,850	\$0	\$0	\$0	\$0	\$0	\$1,850

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** Santa Clarita, City of **SCAB** LA0G744 Los Angeles NON-EXEMPT \$2,300 LA0G744 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING FTIP AMENDMENT** CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS From Newhall Avenue to Bouquet Canyon Road YES 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE RAILROAD AVENUE FROM EXISTING CONDITIONS ON NEWHALL AVENUE TO BOUQUET CANYON ROAD TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300

FIIPID	LEAD AGENCT	COUNTY	CONFORMICATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LA0G754	Santa Clarita, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$22,000	LA0G754	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
CANT4 - NEW BI	RIDGE W/TCM:NRS	From Jakes Way to Sole	edad Canyon		YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$4,000	\$8,000	\$8,000	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$0	\$2,000	\$4,000	\$8,000	\$8,000	\$0	\$0	\$0	\$22,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9910013	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$46,075	LA9910013	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>ır</u>
CAX66 - NEW CO	ONNECTNS/CROSS TRAFFIC IMP: RS	From Golden Valley Roa	id to Isabella Pkwy		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

VIA PRINCESSA (1 OF 3) EXTENSION FROM GOLDEN VALLEY ROAD TO APPROXIMATELY 350M WEST OF RAINBOW GLEN DRIVE, EAST OF ISABELLA PKWY

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CITY - City Funds	\$0	\$0	\$30,498	\$0	\$0	\$0	\$0	\$0	\$30,498
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$11,577	\$0	\$0	\$0	\$0	\$11,577
TOTAL	TOTAL	\$0	\$4,000	\$30,498	\$11,577	\$0	\$0	\$0	\$0	\$46,075

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** LA9910017 Santa Clarita, City of Los Angeles NON-EXEMPT **SCAB** \$2,750 LA9910017 Local PRIMARY PROGRAM CODE **PROJECT LIMITS** <u>MODELING</u> FTIP AMENDMENT CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS YES From Via Princessa to SR-14 25-00

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

SANTA CLARITA PKWY (3 OF 3) FROM VIA PRINCESSA TO STATE HWY 14 (1 MILE) FROM 0 TO 6 LANES.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	LTF - Local Transportation	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** Santa Clarita, City of SCAB EXEMPT - 93.127 \$1,120 7120001 LA9919158 Los Angeles Local MODELING PRIMARY PROGRAM CODE **PROJECT LIMITS** FTIP AMENDMENT From Orchard Village to Orchard Village NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION 25-00

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Street improvements to the intersection and driveways at Henry Mayo Hospital to address circulation on McBean Parkway. Both east (1 left turn lane) and westbound (2 left turn lanes) lanes on intersection of McBean Parkway and Ochard Village are existing left-turn pockets that will be extended approximately 150 ft in each direction. Median will be redesigned to allow for a dedicated right turn pocket into the hospital. There will be the same number of thru lanes after restriping.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2022 APPROPRIATIONS	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	2022 APPROPRIATIONS	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	2022 APPROPRIATIONS	\$0	\$1,065	\$0	\$0	\$0	\$0	\$0	\$0	\$1,065
TOTAL	TOTAL	\$0	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919159	Santa Clarita, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,875	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION NO 25-00

STATE APPROVED **SCAG APPROVED** FEDERAL_APPROVED 12/16/2024

09/05/2024 11/15/2024

DESCRIPTION

Soledad Cy Rd at Golden Oak - pedestrian phasing at traffic signal mod W/B Soledad Cyn and bus stop relocation. Copper Hill Dr at Rio Norte - W/B Copper Hill left turn extension (400 ft). Valley Center Dr from Golden Valley Rd west bound receiving right turn lane (120 ft). Copper Hill Dr at Newhall Ranch Road - E/B NRR triple left-turn pocket (340 ft). McBean Pkwy at Newhall Ranch Rd - N/B McBean triple left turn pocket (300 ft).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CITY - City Funds	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	TOTAL	\$0	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875

(In \$000's)

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM SCAB** LA9919161 Santa Clarita, City of Los Angeles TCM Committed \$1,419 1TL204 Local PRIMARY PROGRAM CODE **PROJECT LIMITS** <u>MODELING</u> FTIP AMENDMENT NCN27 - PEDESTRIAN FACILITIES-NEW 25-01

STATE APPROVED SCAG APPROVED FEDERAL APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

Construction will include grading, demolition, tree removals, retaining walls, new concrete sidewalks (9000 ft), and removing and replacing existing signs. This project, along with the Transit Program project, is part of an ongoing effort to improve overall mobility within the Valencia Industrial Center.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$203
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$147
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$1,069	\$0	\$0	\$0	\$0	\$0	\$1,069
TOTAL	TOTAL	\$0	\$350	\$1,069	\$0	\$0	\$0	\$0	\$0	\$1,419

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919229	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,000	7120005	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From TOURNEY ROAD	to McBean Pkwy			25-01	

STATE APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

FULL STREET IMPROVEMENTS ON UNDEVELOPED SEGMENT OF MAGIC MOUNTAIN PARKWAY FROM TOURNEY ROAD TO MCBEAN PARKWAY. PROJECT INCLUDES LANDSCAPED MEDIAN ALONG THE LENGTH OF THE PROJECT, EDGE CURB AND GUTTER, AND OVERLAY OF THE SIX-LANE ROADWAY. DEMO ID# CAA30.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	Consolidated App Act 2024/Community	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919231	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,100	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I

NCN95 - LEFT TURN LANE(S) From MCBEAN to MALL ENTRANCE 25-01

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

MODIFY EXISITING INTERSECTIONS VALENCIA BLVD AT MCBEAN PARKWAY AND VALENCIA BLVD AT MALL ENTRANCE TO ENHANCE TRAFFIC CIRCULATION AND MAXIMIZE CAPACITY. WIDEN INTERSECTIONS AND MODIFY EXISITING RAISED CENTER MEDIANS TO ACCOMMODATE ADDITIONAL LEFT-TURN LANES, LANE STORAGE, AND EARLY ACCESS TO LEFT-TURN LANES.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$620
CON	Consolidated App Act 2024/Community	\$0	\$0	\$2,480	\$0	\$0	\$0	\$0	\$0	\$2,480
TOTAL	TOTAL	\$0	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919277	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,313	7120004	Local
	CDAM CODE	DDO IECT LIMITS			MODELING	CTID AMENDMEN	IT

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCR30 - SAFETY IMPROVEMENTS From 16th Street to Lyons Ave 25-01

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Enhance the safety surrounding Hart High School and Placerita Junior High per the Safe Routes to School Master Plan. DEMO ID# CA958.

					•					
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2023 Appropriations Earmarks	\$0	\$1,313	\$0	\$0	\$0	\$0	\$0	\$0	\$1,313
TOTAL	TOTAL	\$0	\$1,313	\$0	\$0	\$0	\$0	\$0	\$0	\$1,313

TOTAL	IOTAL	Φ U	का,उ।उ	Φ 0	φU	\$U	φυ	Φ0	φυ		\$1,313
FTIP ID	LEAD AGENCY			<u>COUNTY</u>	<u>(</u>	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7105	Santa Clarita, City of			Los Angeles		TCM Committed		SCAB	\$9,332	1AL04	Local
PRIMARY F	PROGRAM CODE		<u> </u>	PROJECT LIMITS					<u>MODELING</u>	FTIP AMENDME	NT

From Railroad Avenue to 500 feet easterly of future Dockweiler Drive

YES

25-00

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS

DESCRIPTION

DOCKWEILER DR EXTENSION (1 of 2): The project consists of extension of two lanes to connect with a future extension planned for Dockweiler Drive. It includes new sidewalks, Class II bike lane, pedestrian signal heads, high visibility crosswalks, lighting, landscaping, bicycle actuation signals and wayfinding signs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$3,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,433
CON	PC25 - Los Angeles County Proposition	\$0	\$5,899	\$0	\$0	\$0	\$0	\$0	\$0	\$5,899
TOTAL	TOTAL	\$0	\$9,332	\$0	\$0	\$0	\$0	\$0	\$0	\$9,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9118	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$10,421	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
CANT5 - NEW C	ONNECT/CROSS TRAFFIC IMP w/TCM: NRS	From 12th Street to Docl	kweiler Drive/ West of Valle Del Oro		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

LYONS AV/DOCKWEILER DR EXTENSION (2 of 2): Construct Dockweiler Drive gap closure between 13th St. and existing terminus of Dockweiler Dr, just west of Valle Del Oro. Constructs 8-ft sidewalks and Class II bike lanes on both sides.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$4,946	\$0	\$0	\$0	\$0	\$0	\$0	\$4,946
CON	PC25 - Los Angeles County Proposition	\$0	\$5,475	\$0	\$0	\$0	\$0	\$0	\$0	\$5,475
TOTAL	TOTAL	\$0	\$10,421	\$0	\$0	\$0	\$0	\$0	\$0	\$10,421

FTIP ID L	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9513	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$10,180	101007	Local
PRIMARY PROGR	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCN26 - BICYCLE FACILITY-NEW		From Lyons Avenue to Oak Ridge Drive			NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Railroad Avenue Class I Bike Path: Project will add 1.45 miles of Class I bike path on Railroad Avenue and enhance connectivity to the Jan Heidt newhall Metrolink Station to the City's bicycle trail network

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030
ROW	CITY - City Funds	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
ROW	PC25 - Los Angeles County Proposition	\$138	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$798
CON	CITY - City Funds	\$0	\$0	\$6,233	\$0	\$0	\$0	\$0	\$0	\$6,233
CON	PC25 - Los Angeles County Proposition	\$0	\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	\$1,467
TOTAL	TOTAL	\$1,820	\$2,127	\$6,233	\$0	\$0	\$0	\$0	\$0	\$10,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919146	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$547	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u> </u>

NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE From 5th Street to 17th Street 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

Page 123 of 152

DESCRIPTION

Enhanced bicycle accommodations on Colorado Ave, westbound from 17th Street to 5th Street. The Colorado Protected Bikeway Project will design and construct a one-way Class IV cycle track along Colorado Avenue westbound from 17th Street to 5th Street. Approximately 0.9 miles or 4800 feet.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	MEASURE M MYSP (Multi Year Subregional	\$150	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$150	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$547

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA990352	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,101	1OM0702	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	л
NCR30 - SAFETY	/ IMPROVEMENTS	From N/A to N/A			NO	25-00	

 SCAG APPROVED
 STATE APPROVED
 FEDERAL APPROVED

 09/05/2024
 11/15/2024
 12/16/2024

DESCRIPTION

PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
CON	CITY - City Funds	\$634	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$959
CON	DEMOT21 -	\$4,328	\$0	\$1,301	\$0	\$0	\$0	\$0	\$0	\$5,629
	Demonstration - Tea 21									
TOTAL	TOTAL	\$6,475	\$0	\$1,626	\$0	\$0	\$0	\$0	\$0	\$8,101

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918887	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	\$2,257	10M0702	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Stewart to 26th Str	eet			25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Project to make connectivity and safety improvements on Olympic BI between Stewart & 26th St, including sidewalk & pedestrian crossings, to provide safer first/last mile access and enhance mobility. Project consists of approx 1,300 LF (0.25 miles) of pedestrian improvement, enhance signal and intersection geometry at 26th St & Olympic BI to remove a right turn slip lane and island, shorten pedestrian crossing distances & improve lighting. Use TC \$221K in FY24 to match STPL. Toll Credits Used.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$332	\$0	\$0	\$0	\$0	\$0	\$0	\$332
CON	STPL - STP Local	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925
TOTAL	TOTAL	\$1,925	\$332	\$0	\$0	\$0	\$0	\$0	\$0	\$2,257

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919051	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$432	10M0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The Annual Paving and Sidewalk Repair FY2023/2024 Program will provide ongoing upgrades and repair to streets, curbs, gutters, curb ramps, bus pads, and other related surface features in the public right of way along street segments on the National Highway System federal aid routes.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ST-CASH - State	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$432
TOTAL	TOTAL	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$432

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919120	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	\$2,042	7120004	Local

 PRIMARY PROGRAM CODE
 PROJECT LIMITS
 MODELING
 FTIP AMENDMENT

 NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE
 From 5th Street to 26th Street
 25-01

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED

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11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Protected bicycle facilities on Broadway from 5th Street to 26th Street. Project is Class IV bikeway and stretches 1.5 miles.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	CITY - City Funds	\$0	\$1,331	\$0	\$0	\$0	\$0	\$0	\$0	\$1,331
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$161
TOTAL	TOTAL	\$550	\$1,492	\$0	\$0	\$0	\$0	\$0	\$0	\$2,042

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7807	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,016	1AL04	Local
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCR25 - BICYCL	E & PEDESTRAIN FACILITIES-UPGRADE	From Colorado Ave to C	Olympic Drive		NO	25-00	
SCAG APPROV	VED STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Expo Station 4th Street Linkages to Downtown and Civic Center. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street to support safer first- and last-mile access and connectivity to the Expo terminus station, central business district, Civic Center and other local destinations.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
ROW	ATP - Active Transportation Program	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ATP - Active Transportation Program	\$1,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,333
CON	CITY - City Funds	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$333
TOTAL	TOTAL	\$1,683	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$2,016

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9533	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,312	101007	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCN25 - BICYCLI	E & PEDESTRAIN FACILITIES-NEW	From Beach Bike Path to	Pier		NO	25-00	
SCAG_APPROV	ED STATE_APPROVED	FEDERAL_APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

New bicycle connector ramp from the Regional Beach Bike Path to the Santa Monica Pier linking the City's bicycle network as well as the Santa Monica Downtown/4th Street Expo Station.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
PE	CMAQ - Congestion Mitigation Air Quality	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
CON	CITY - City Funds	\$0	\$0	\$228	\$0	\$0	\$0	\$0	\$0	\$228
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$912	\$0	\$0	\$0	\$0	\$0	\$912
TOTAL	TOTAL	\$172	\$0	\$1,140	\$0	\$0	\$0	\$0	\$0	\$1,312

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9625	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$5,829	101007	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCLE	= FACILITY-NEW	From Wilshire Blvd to Pic	so Blvd		NO	25-00	

SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The project is located on 17th St and extends from the north side of Wilshire Blvd to the south side of Pico. The project will improve pedestrian scale lighting, curb bulb-outs, landscaping primarily on one side of the street, provide traffic calming, wayfinding, and roadway reconfiguration. The project will construct a 0.6 mile separated cycle track along 17th St and the construction of 0.8 mile bike Blvd along Michigan Ave between Lincoln Blvd and 19th.

(In \$000's)

	(111 \$\phi 000 3)									
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
CON	CITY - City Funds	\$0	\$2,204	\$0	\$0	\$0	\$0	\$0	\$0	\$2,204
CON	CMAQ - Congestion Mitigation Air Quality	\$3,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,422
TOTAL	TOTAL	\$3,625	\$2,204	\$0	\$0	\$0	\$0	\$0	\$0	\$5,829

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9807	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$470	1TR1023	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>ENT</u>
	ROGRAMS-NON RIDEMATCHING & NON PARK &	From NA to NA			NO	25-00	
RIDE SCAG APPROV	<u>VED</u> <u>STATE_APPROVED</u> <u>FEDE</u>	RAL_APPROVED					

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Targeted multi-modal travel planning assistance & incentives coupled with promotion of shared parking options at Expo stations creating travel behavior change to/from Santa Monica

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$63	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$94
CON	LTF - Local Transportation	\$250	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$376
TOTAL	TOTAL	\$313	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$470

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP16S010	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,234	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From 19th Street to 21st S	St		NO	25-00	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Bike path improvements, dedicated 2-way bike lane and new bike/ped path to close gap in bike network and enhance ped access by connecting discontinuous segments of Michigan Avenue across I-10 Freeway at the 20th Street overcrossing and linking to Expo LRT.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
PE	TDA3 - TDA Article 3	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
ROW	ATP - Active Transportation Program	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
ROW	TDA3 - TDA Article 3	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11
CON	ATP - Active Transportation Program	\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798
CON	CITY - City Funds	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	TDA3 - TDA Article 3	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$1,024	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17M029	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,178	7120004	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN27 - PEDES	TRIAN FACILITIES-NEW	From 17th street to Clove		NO	25-00		

SCAG APPROVED FEDERAL APPROVED STATE_APPROVED

12/16/2024 11/15/2024 09/05/2024

DESCRIPTION

Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard to improve pedestrian safety along one of the City's highest collision areas, and improve connectivity and encourage walking to high-volume destinations like Santa Monica College, Virginia Avenue Park, Santa Monica Swim Center, and local schools and businesses.

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<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
PE	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	ATP - Active Transportation Program	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
CON	CITY - City Funds	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$207
TOTAL	TOTAL	\$971	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17S027	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
LUM03 - SAFETY		From - to -			NO	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	MM16 -Measure M Local Return 16%	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$400	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$500

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** Santa Monica, City of **SCAB** 10M0702 LATP21F109 Los Angeles TCM Committed \$5,817 Local FTIP AMENDMENT PRIMARY PROGRAM CODE **PROJECT LIMITS** <u>MODELING</u> NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From Stewart St to Pennsylvania 25-02

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/20/2024 N/A N/A

DESCRIPTION

Construction of Class IV separated bikeway, bus islands, and intersection reconfigurations along Stewart Street. Add new sidewalks and pedestrian scale lighting along Pennsylvania Ave. this project will include 1300 feet of new sidewalk and 3300 feet of new bikeways.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$3,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,171
CON	CITY - City Funds	\$0	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$1,842
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$804
TOTAL	TOTAL	\$3,171	\$2,646	\$0	\$0	\$0	\$0	\$0	\$0	\$5,817

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO128	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,957	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR30 - SAFETY IMPROVEMENTS		From 16th Street to Harv	vard Street			25-01	

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SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Wilshire Active Transportation Safety Project includes Ped/Bike safety enhancements at 7 intersections with curb extensions, expanded refuge medians, 2 new traffic signals with LPIs and bike detection, and enhanced pedestrian lighting.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$609
CON	ATP - Active Transportation Program	\$0	\$4,765	\$0	\$0	\$0	\$0	\$0	\$0	\$4,765
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$583
TOTAL	TOTAL	\$0	\$5,957	\$0	\$0	\$0	\$0	\$0	\$0	\$5,957

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919305	Signal Hill, City of	Los Angeles	TCM	SCAB	\$7,612	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>т</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Walnut Avenue to	Cherry Avenue		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Project improvements include: Addition of a 210 ft. right turn lane WB and 234 ft. right turn lane EB on Willow Street. Addition of a dedicated 150 ft. left turn lane NB on Cherry Avenue. A total of 8 signals will be synced, 4 are new.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$1,312	\$0	\$0	\$0	\$0	\$0	\$1,312
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$4,300	\$0	\$0	\$0	\$4,300
TOTAL	TOTAL	\$0	\$300	\$1,312	\$1,700	\$4,300	\$0	\$0	\$0	\$7,612

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO129	Signal Hill, City of	Los Angeles	TCM Committed	SCAB	\$2,894	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMI	<u>ENT</u>
NCN25 - BICYCLE	& PEDESTRAIN FACILITIES-NEW	From Walnut Ave to Da	awson Ave			25-02	
SCAG_APPROV	<u>STATE_APPROVED</u>	FEDERAL_APPROVED					
12/20/2024	N/A	N/A					

DESCRIPTION

Installation of 1560 LF of new sidewalks between Gaviota Avenue and Cherry Avenue, 5640 LF of Class II Bike Lanes between Walnut Avenue and Dawson Avenue, and related roadway amenities/improvements.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$192	\$306	\$0	\$0	\$0	\$0	\$0	\$0	\$498
PE	CITY - City Funds	\$8	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	ATP - Active Transportation Program	\$0	\$0	\$2,287	\$0	\$0	\$0	\$0	\$0	\$2,287
CON	CITY - City Funds	\$0	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$89
TOTAL	TOTAL	\$200	\$318	\$2,376	\$0	\$0	\$0	\$0	\$0	\$2,894

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5516	South El Monte, City of	Los Angeles	TCM Committed	SCAB	\$6,402	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMI	<u>ENT</u>
NCN26 - BICYCL	LE FACILITY-NEW	From Klingerman St to I	Merced (City limits)		NO	25-00	
SCAG_APPRO\	VED STATE_APPROVED	FEDERAL_APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Install Class IV cycle track (1.2 mi) on Santa Anita Ave from Merced Ave (south city limit) to Tyler Ave and Tyler Ave from Santa Anita Ave to Weaver Ave. Install Class II bike lanes (0.2 mi) on Tyler Ave from Weaver Ave to Klingerman St. Install center medians, sidewalks, curb ramps, street furniture, signage; street rehab (AC cold mill and overlay); and striping. Utilizing Toll Credits of \$13K in FY26 to match STPL in CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$485
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$5,159	\$0	\$0	\$0	\$0	\$0	\$5,159
CON	MR15 - Measure R 15% Local Return	\$0	\$0	\$129	\$0	\$0	\$0	\$0	\$0	\$129
CON	STPL - STP Local	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$117
TOTAL	TOTAL	\$512	\$0	\$5,890	\$0	\$0	\$0	\$0	\$0	\$6,402

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO130	South El Monte, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$7,246	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	Γ
NCN25 - BICYCLI	E & PEDESTRAIN FACILITIES-NEW	From Garvey Ave to Rus	h St			25-01	
SCAG_APPROV	ED STATE APPROVED	FEDERAL APPROVED					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

Construct Class II bike lane segments (5,100 ft); install crosswalks, sidewalks (2,875 feet), ADA ramps, and landscaping to improve pedestrian and bicyclist safety.

(In \$000`s)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$751
PE	Proposition 1	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
ROW	CITY - City Funds	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
CON	ATP - Active Transportation Program	\$0	\$2,561	\$0	\$0	\$0	\$0	\$0	\$0	\$2,561
CON	HUD - Housing & Urban Dev.	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	MM16 -Measure M Local Return 16%	\$0	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$349
CON	MR15 - Measure R 15% Local Return	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$348
TOTAL	TOTAL	\$988	\$6,258	\$0	\$0	\$0	\$0	\$0	\$0	\$7,246

4									
FTIP ID	LEAD AGEN	<u>CY</u>	COUN	<u>YTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA996347	South Gate, 0	Los A	ngeles	NON-EXEMPT	SCAB	\$27,038	LA996347	Local	
PRIMARY PROGRAM CODE			PROJECT LII	MITS			MODELING	FTIP AMENDMEN	<u>NT</u>
	RESTORATION	ON & REPLACEMENT- LN	From Rayo A	ve. to I-710	Freeway		YES	25-02	
ADDITIONS: RS SCAG APPROV	<u>ED</u>	STATE APPROVED	FEDERAL APPROVED						
12/20/2024		N/A	N/A						

DESCRIPTION

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)and HP21L-5257(036). DEMO ID #CA175

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
PE	DEMOT21 - Demonstration - Tea 21	\$1,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,717
PE	HBRR-L - Bridge- Local	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
PE	PC25 - Los Angeles County Proposition	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
ROW	DEMOT21 - Demonstration - Tea 21	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	PC25 - Los Angeles County Proposition	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
CON	DEMOT21 - Demonstration - Tea 21	\$7,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,829
CON	HBRR-L - Bridge- Local	\$6,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,443
CON	MR20H - Measure R 20% Highway	\$0	\$3,272	\$3,478	\$0	\$0	\$0	\$0	\$0	\$6,750
CON	PC25 - Los Angeles County Proposition	\$1,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,412
TOTAL	TOTAL	\$20,288	\$3,272	\$3,478	\$0	\$0	\$0	\$0	\$0	\$27,038

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17S006	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$826	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCL	E FACILITY-NEW	From Firestone Bouleva	ard to Harding Avenue		NO	25-00	
SCAG APPROV	<u>/ED</u> <u>STATE APPROVED</u>	FEDERAL APPROVED					
00/05/0004	44/45/0004	40/40/0004					

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Install a Class I bike path (750 ft), Class II bike lanes (2.65 miles), and Class III bike routes (1.61 miles) along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacon, bus shelters, and bike racks.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
PE	CITY - City Funds	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
ROW	ATP - Active Transportation Program	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
ROW	CITY - City Funds	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
CON	ATP - Active Transportation Program	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536
CON	CITY - City Funds	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$689	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$826

(In \$000`s) CONFORM CATEGORY

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP21MPO105	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$342	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW				_	25-01	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

The project will construct 3.5 miles of new Class II bike lanes, 5.96 miles of Class III bike routes, and an enhanced crosswalk with flashing beacons.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	ATP - Active	\$0	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$313
TOTAL	Transportation Program TOTAL	\$0	\$29	\$313	\$0	\$0	\$0	\$0	\$0	\$342

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO131	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$4,021	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDA	<u>1ENT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW					25-01	
SCAG_APPROV	VED STATE_APPROVED	FEDERAL_APPROVED					

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

Install 1.5 miles of Class II bicycle lanes, 2 miles of Class III sharrows, 0.3 miles of new sidewalk and street lighting, center median islands, curb ramps, and a rest area near the LA River Bike Path.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$646
CON	ATP - Active Transportation Program	\$0	\$3,375	\$0	\$0	\$0	\$0	\$0	\$0	\$3,375
TOTAL	TOTAL	\$646	\$3.375	\$0	\$0	\$0	\$0	\$0	\$0	\$4.021

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO132	South Gate, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,594	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
NCR30 - SAFETY	/ IMPROVEMENTS					25-01	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Install capital safety improvements on Tweedy Boulevard to improve non-motorized user safety and promote walking and biking and the use of local transit.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$5,257	\$0	\$0	\$0	\$0	\$0	\$0	\$5,257
CON	CITY - City Funds	\$0	\$1,337	\$0	\$0	\$0	\$0	\$0	\$0	\$1,337
TOTAL	TOTAL	\$0	\$6,594	\$0	\$0	\$0	\$0	\$0	\$0	\$6,594

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1101	South Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$245	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
							•

NCR27 - PEDESTRIAN FACILITIES-UPGRADE From Fair Oaks to Meridian 25-00

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SEC129 - Surface	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245
	Transportation Priorities									
TOTAL	TOTAL	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245

LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID **SYSTEM** South Pasadena, City of **SCAB** Los Angeles TCM Committed \$10,553 LAOB422 Local

LA9918928 **PROJECT LIMITS FTIP AMENDMENT** PRIMARY PROGRAM CODE **MODELING**

ITS02 - SIGNAL SYNCHRONIZATION From Huntington Drive to Columbia Street YES 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

FTIP ID

Deploy advanced adaptive traffic management system along the north South Fair Oaks Avenue and adjacent Fremont corridor from the north City limit to Huntington Drive (12 Signals: 11 South Pasadena and 1 Pasadena). The all traffic signal systems need full scale upgrades to accommodate intelligent transportation systems technologies. The project includes ADA upgrades and changeable message signs to provide real time information for drivers to deploy Integrated Corridor Management strategies.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5394 - Rogan HR	\$0	\$9,343	\$0	\$0	\$0	\$0	\$0	\$0	\$9,343
CON	CITY - City Funds	\$0	\$1,210	\$0	\$0	\$0	\$0	\$0	\$0	\$1,210
TOTAL	TOTAL	\$0	\$10,553	\$0	\$0	\$0	\$0	\$0	\$0	\$10,553

LEAD AGENCY COUNTY CONFORM CATEGORY FTIP ID AIR BASIN PROJECT COST RTP ID **SYSTEM** LAMIPMR129 South Pasadena, City of EXEMPT - 93.126 **SCAB** \$10,000 Los Angeles 7120001 Local **PROJECT LIMITS MODELING** FTIP AMENDMENT PRIMARY PROGRAM CODE

TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & 25-01

STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

SCAG APPROVED

Improvements on Fremont Avenue (Colombia St. to Alhambra Rd.), Huntington Drive (Fair Oaks Ave. to Fremont Ave.), and Fair Oaks Ave. & Huntington Dr. intersection. Project to implements TSM/TDM improvements, including local street and intersection Improvements, traffic signal and system upgrades, and Intelligent Transportation System Improvements to remove bottlenecks, reduce weaving conflicts, and reduce congestion.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$25	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$400	\$4,500	\$4,000	\$0	\$0	\$0	\$8,900
TOTAL	TOTAL	\$25	\$1,075	\$400	\$4,500	\$4,000	\$0	\$0	\$0	\$10,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1596	Southern Calif. Regional Rail Authority	Los Angeles	TCM Committed	SCAB	\$6,000	101007	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
NCN26 - BICYCLE FACILITY-NEW		From Branford Street to	CP Hollywood			25-00	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

San Fernando Road Bike Path Phase III - Crossings Safety Improvement. The project is located along San Fernando Road between Branford Street in the City of Los Angeles to CP Hollywood in the City of Burbank and includes 4.2 mile of bike path and 5 at-grade crossings.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$688
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$5,312	\$0	\$0	\$0	\$0	\$0	\$0	\$5,312
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

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FTIP ID	LEAD AGENCY		<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID SYSTEM
LA0G1589	Torrance, City of		Los Angeles	TCM Committed	SCAB	\$2,601	1O1008 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** <u>MODELING</u> FTIP AMENDMENT

ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) NO From Del Amo to Sepulveda Blvd 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Anza Ave from Del Amo Blvd to Sepulveda Blvd; asphalt pavement rehabilitation, repair damaged sidewalks and curb and gutter, traffic signal improvements to increase capacity and throughput (video detection, pedestrian actuation), installation of emergency vehicle preemption. NO SIGNAL SYNC OR CAPACITY ENHANCING.

	(In \$000`s)											
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL		
PE	AGENCY - Agency	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235		
CON	PC25 - 2016 Earmark Repurposing	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119		
CON	STPL - STP Local	\$2,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,247		
TOTAL	TOTAL	\$2,482	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$2,601		

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G724	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$20,847	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From 242nd Street to 30	0' North of Pacific Coast Highway		NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Intersection Improvements to add northbound, eastbound and westbound dedicated right turn-lanes; add second eastbound left-turn lane; and traffic signal upgrades through widening and re-channelization.

										$\overline{}$
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	MR20H - Measure R 20% Highway	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	CITY - City Funds	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	MR20H - Measure R 20% Highway	\$13,360	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$13,997
TOTAL	TOTAL	\$20,210	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$20,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA24NOM104	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,885	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCNH2 - SIGNA	L(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Sepulveda Boulev	ard to Madison Street:		_	25-01	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

> 11/15/2024 12/20/2024

DESCRIPTION

11/01/2024

This project involves upgrades to 16 existing traffic signals and installation of one new traffic signal in the City of Torrance. It would include replacement of traffic signal poles, installation of yellow reflectorized backplates on traffic signal vehicle heads, contactless pedestrian push buttons, and replacement of traffic signs at 14 intersections throughout the city.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	Carbon Reduction Program (CRP)	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
CON	CITY - City Funds	\$0	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	Carbon Reduction Program (CRP)	\$0	\$1,579	\$0	\$0	\$0	\$0	\$0	\$0	\$1,579
TOTAL	TOTAL	\$0	\$1,885	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918834	Torrance, City of	Los Angeles	TCM Committed	SCAB	\$11,525	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR27 - PEDES	TRIAN FACILITIES-UPGRADE					25-01	

STATE APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/15/2024 12/20/2024

11/01/2024

DESCRIPTION

Fern Elementary School, Seaside Elementary School, Carr Elementary School, Anza Elementary School - Improve mobility, increase accessibility and enhance pedestrian and bicyclist safety within neighborhoods surrounding the schools by installing pedestrian signal equipment and safety enhancements, expanding the bicycle network (1.2 lane miles of Class II bike lanes and 21 lane miles of Class III bike routes), installing 30 bicycle racks, repairing damaged sidewalks, installing new curb ramps.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$52	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$820
PE	MM16 -Measure M Local Return 16%	\$8	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$93
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$7,203	\$2,350	\$0	\$0	\$0	\$0	\$0	\$9,553
CON	MM16 -Measure M Local Return 16%	\$0	\$801	\$258	\$0	\$0	\$0	\$0	\$0	\$1,059
TOTAL	TOTAL	\$60	\$8,857	\$2,608	\$0	\$0	\$0	\$0	\$0	\$11,525
•									Page 132	of 152

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919268	Torrance, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,100	7120001	Local
PRIMARY PROC	BRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From at Lomita Blvd to a	at 182nd Street		YES	25-00	
RS							

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Street widening to accommodate dedicated right-turn lane for northbound Hawthorne Blvd at Lomita Blvd (150 feet) and northbound Hawthorne Blvd at 182nd Street (250 feet), utility relocation, and signal poles relocation.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	MM16 -Measure M Local Return 16%	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$480	\$245	\$0	\$0	\$0	\$0	\$725
CON	MM16 -Measure M Local Return 16%	\$0	\$0	\$48	\$24	\$0	\$0	\$0	\$0	\$72
TOTAL	TOTAL	\$0	\$303	\$528	\$269	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919269	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,155	7120005	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS08 - FIBER O	PTIC COMMUNICATIONS					25-01	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

11/15/2024

DESCRIPTION

City of Torrance Fiber Network and Traffic Signal Optimization for fiber optic interconnect and traffic signal optimization, includes enhancements to five corridors and 126 intersections. PE Phase.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$70	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
PE	MM16 -Measure M Local Return 16%	\$7	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$105
TOTAL	TOTAL	\$77	\$1,078	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919281	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$651	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
STUDY - PROJE	CT STUDY					25.01	

510DY - PROJECT 510DY 25-01

SCAC APPROVED STATE APPROVED FEDERAL APPROVED

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

12/20/2024

DESCRIPTION

11/01/2024

The purpose of this project is to create a focused multimodal active transportation link between the Regional Transit Center and the downtown Torrance Area. STUDY ONLY.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$125	\$263	\$175	\$88	\$0	\$0	\$0	\$0	\$651
TOTAL	TOTAL	\$125	\$263	\$175	\$88	\$0	\$0	\$0	\$0	\$651

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA000800	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$426,267	LA000800	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	T

LUM02 - REHABILITATION AND RECONSTRUCTION From A to A NO 25-02

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/20/2024 N/A N/A

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories Widening narrow pavements or reconstruction bridges no additional travel lanes. Consistent with Caltrans HBP listing 10/18/2024.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$11,965	\$3,304	\$1,833	\$304	\$5,522	\$21,657	\$0	\$0	\$44,585
CON	CITY - City Funds AC (Advanced Construction)	\$9,582	\$27,321	\$-15,000	\$-19,236	\$0	\$-2,667	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$87,269	\$26,433	\$37,214	\$21,581	\$41,601	\$167,088	\$0	\$0	\$381,186
CON	Local Bridge Seismic Retrofit Account	\$0	\$289	\$0	\$0	\$0	\$207	\$0	\$0	\$496
TOTAL	TOTAL	\$108,816	\$57,347	\$24,047	\$2,649	\$47,123	\$186,285	\$0	\$0	\$426,267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1715	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$160	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
STUDY - PROJECT STUDY		From Alameda Street to	Just east of Santa Gertrudes Ave.			25-00	

 SCAG_APPROVED
 STATE_APPROVED
 FEDERAL_APPROVED

 09/05/2024
 11/15/2024
 12/16/2024

DESCRIPTION

Imperial Highway Complete Street Study -The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1716	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$135	7120001	Local
PRIMARY PRO	GRAM CODE	PRO IECT LIMITS			MODELING	ETIP AMENDMEN	IT

STUDY - PROJECT STUDY From S. Mariana Avenue to Imperial Highway 25-00

25-00

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Telegraph Road Complete Street Corridor Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1717	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$163	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

STUDY - PROJECT STUDY From Haskins Avenue to Ocaso Avenue. 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

SCAG_APPROVED

Alondra Bouelvard Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163
TOTAL	TOTAL	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1718	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$135	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

STUDY - PROJECT STUDY From Santa Fe Springs Road to Wilmingon Avenue 25-00

Trem canal c opinigo ricad to triminingen ritoria

FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

STATE_APPROVED

DESCRIPTION

Slauson Avenue Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1719	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$158	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	П

STUDY - PROJECT STUDY From Just South of Cudahy Street to East Ocean Boulevard 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Long Beach Boulevard Complete Street Study- The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
TOTAL	TOTAL	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA11G1	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$186,360	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>ENT</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)					25-02	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

DESCRIPTION

Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

					(In \$000`s)					
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$4,100	\$17	\$20	\$0	\$0	\$0	\$0	\$0	\$4,137
PE	MM16 -Measure M Local Return 16%	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263
PE	MR15 - Measure R 15% Local Return	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	PC20 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	PC25 - Los Angeles County Proposition	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	PC40 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	PROPALR - Los Angeles County	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	STPL - STP Local	\$1,500	\$1,400	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,900
ROW	CITY - City Funds	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	MR15 - Measure R 15% Local Return	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	PC20 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	PC40 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	PROPALR - Los Angeles County	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	STPL - STP Local	\$1,500	\$2,250	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,750
CON	CITY - CRRSAA HIP STPL Exchange	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349
CON	CITY - City Funds	\$8,785	\$2,757	\$513	\$0	\$0	\$0	\$0	\$0	\$12,055
CON	GEN - General Funds - Locally Generated	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	MM16 -Measure M Local Return 16%	\$788	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,988
CON	MR15 - Measure R 15% Local Return	\$3,026	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$3,366
CON	PC20 - Los Angeles County Proposition	\$5,000	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$6,875
CON	PC25 - Los Angeles County Proposition	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	PC40 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	PROPALR - Los Angeles County	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	RMRA - Road Maintenance and	\$0	\$887	\$0	\$0	\$0	\$0	\$0	\$0	\$887
CON	SB1 LOCAL PARTNERSHIP	\$0	\$2,838	\$0	\$0	\$0	\$0	\$0	\$0	\$2,838
CON	STPL - STP Local	\$43,353	\$25,304	\$37,750	\$0	\$0	\$0	\$0	\$0	\$106,407
TOTAL	TOTAL	\$104,164	\$39,913	\$42,283	\$0	\$0	\$0	\$0	\$0	\$186,360

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA11G2	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$94,279	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCR25 - BICYCL	E & PEDESTRAIN FACILITIES-UPGRADE					25-00	
SCAG APPROV	<u>STATE APPROVED</u>	FEDERAL APPROVED					

DESCRIPTION

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

					(In \$000°s)					
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	MR15 - Measure R 15% Local Return	\$5,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,050
PE	Measure R	\$4,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,976
PE	PC20 - Los Angeles County Proposition	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
PE	PC40 - Los Angeles County Proposition	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
PE	PROPA - Los Angeles County Proposition "A"	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
PE	SEC129 - Surface Transportation Priorities	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	STPL - STP Local	\$2,000	\$250	\$2,000	\$0	\$0	\$0	\$0	\$0	\$4,250
ROW	CITY - City Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	MR15 - Measure R 15% Local Return	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	PC20 - Los Angeles County Proposition	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
ROW	PC40 - Los Angeles County Proposition	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
ROW	PROPA - Los Angeles County Proposition "A"	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	STPL - STP Local	\$2,000	\$250	\$3,000	\$0	\$0	\$0	\$0	\$0	\$5,250
CON	CITY - City Funds	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	MR15 - Measure R 15% Local Return	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
CON	PC20 - Los Angeles County Proposition	\$12,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,523
CON	PC40 - Los Angeles County Proposition	\$7,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250
CON	PROPA - Los Angeles County Proposition "A"	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550
CON	SEC129 - Surface Transportation Priorities	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	STPL - STP Local	\$6,000	\$500	\$6,000	\$0	\$0	\$0	\$0	\$0	\$12,500
TOTAL	TOTAL	\$81,299	\$1,980	\$11,000	\$0	\$0	\$0	\$0	\$0	\$94,279

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA11G2N	Various Agencies	Los Angeles	NON-REPORTABLE TCM	SCAB	\$11,107	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>VT</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)	From various to various				25-00	
SCAG_APPRO\	/ED STATE_APPROVED	FEDERAL_APPROVED					

DESCRIPTION

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicyle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile.

					(111 \$000 5)					
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	MR15 - Measure R 15% Local Return	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
PE	PC20 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
PE	PC40 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	PROPA - Los Angeles County Proposition "A"	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
PE	STPL - STP Local	\$420	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$620
ROW	CITY - City Funds	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	MR15 - Measure R 15% Local Return	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285
ROW	PC20 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	PC40 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	PROPA - Los Angeles County Proposition "A"	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
ROW	STPL - STP Local	\$175	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$375
CON	CITY - City Funds	\$1,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,945
CON	MR15 - Measure R 15% Local Return	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	Measure R	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC20 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC40 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	PROPA - Los Angeles County Proposition "A"	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	STPL - STP Local	\$1,967	\$300	\$300	\$0	\$0	\$0	\$0	\$0	\$2,567
TOTAL	TOTAL	\$10,107	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$11,107

FTIP ID LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	SYSTEM
LA11G3 Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$81,685	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>ENT</u>
NCR30 - SAFETY IMPROVEMENTS					25-02	_

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

DESCRIPTION

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.

(In \$000`s)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$2,000	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900
PE	FEE - Fees	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	GEN - General Funds - Locally Generated	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
PE	MR15 - Measure R 15% Local Return	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450
PE	MR20H - Measure R 20% Highway	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
PE	PC20 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	PC40 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	PROPA - Los Angeles County Proposition "A"	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
PE	STPL - STP Local	\$2,000	\$250	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,250
PE	TCRF - Traffic Congestion Relief Fund -	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
ROW	CITY - City Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	GEN - General Funds - Locally Generated	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	MR15 - Measure R 15% Local Return	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	MR20H - Measure R 20% Highway	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	PC20 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	PC40 - Los Angeles County Proposition	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	PROPA - Los Angeles County Proposition "A"	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
ROW	STPL - STP Local	\$2,000	\$250	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,250
CON	BONDL - Bonds Local	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	CITY - City Funds	\$4,000	\$5,100	\$201	\$0	\$0	\$0	\$0	\$0	\$9,301
CON	CITY- STPL Exchange	\$0	\$0	\$649	\$0	\$0	\$0	\$0	\$0	\$649
CON	Coronavirus Response & Relief Sup	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	FEE - Fees	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	GEN - General Funds - Locally Generated	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
CON	MM16 -Measure M Local Return 16%	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	MR15 - Measure R 15% Local Return	\$3,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,050
CON	MR20H - Measure R 20% Highway	\$800	\$2,392	\$0	\$0	\$0	\$0	\$0	\$0	\$3,192
CON	PC20 - Los Angeles County Proposition	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	PC25 - Los Angeles County Proposition	\$0	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	PC40 - Los Angeles County Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	PROPA - Los Angeles County Proposition "A"	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
CON	STPL - STP Local	\$9,513	\$2,486	\$5,123	\$0	\$0	\$0	\$0	\$0	\$17,122
I 1										

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** SCAB LA11G4 Various Agencies Los Angeles EXEMPT - 93.126 \$39,050 1AL04 Local

\$0

\$0

\$0

PRIMARY PROGRAM CODE **PROJECT LIMITS** MODELING FTIP AMENDMENT

\$0

NCR46 - PLANTING/LANDSCAPING RESTORATION 25-00

\$7,973

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

\$60,083

\$13,629

DESCRIPTION

TOTAL

TOTAL

Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

\$0

\$81,685

2025 Federal Transportation Improvement Program Los Angeles County Local Highway - Project Listing

		Inclu	lding Amendmen (In \$000`s)					
R	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
PE	MR15 - Measure R 15% Local Return	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
PE	PC20 - Los Angeles County Proposition	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
PE	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	PROPA - Los Angeles County Proposition "A"	\$1,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370
PE	STPL - STP Local	\$1,300	\$100	\$2,280	\$0	\$0	\$0	\$0	\$0	\$3,680
ROW	CITY - City Funds	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	MR15 - Measure R 15% Local Return	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
ROW	PC20 - Los Angeles County Proposition	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
ROW	PC40 - Los Angeles County Proposition	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
ROW	PROPA - Los Angeles County Proposition "A"	\$970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$970
ROW	STPL - STP Local	\$700	\$200	\$2,120	\$0	\$0	\$0	\$0	\$0	\$3,020
CON	CITY - City Funds	\$1,800	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
CON	MR15 - Measure R 15% Local Return	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
CON	PC20 - Los Angeles County Proposition	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	PC40 - Los Angeles County Proposition	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	PROPA - Los Angeles County Proposition "A"	\$1,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660
CON	STPL - STP Local	\$8,500	\$450	\$3,100	\$0	\$0	\$0	\$0	\$0	\$12,050
TOTAL	TOTAL	\$30,500	\$1,050	\$7,500	\$0	\$0	\$0	\$0	\$0	\$39,050

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	COUNTY CONFORM CATEGORY AIR BASIN PROJE		PROJECT COST	RTP ID	<u>SYSTEM</u>
LA11G5	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$123,000	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCN47 - DIRECT	TIONAL/INFORMATIONAL SIGNS/SIGN REMOVAL					25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

DESCRIPTION

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms.

	(In \$000`s)											
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL		
PE	CITY - City Funds	\$2,000	\$3,200	\$700	\$0	\$0	\$0	\$0	\$0	\$5,900		
PE	MR15 - Measure R 15% Local Return	\$2,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,650		
PE	Measure R	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500		
PE	PC20 - Los Angeles County Proposition	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,430		
PE	PC40 - Los Angeles County Proposition	\$8,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,700		
PE	PROPA - Los Angeles County Proposition "A"	\$3,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,020		
PE	STPL - STP Local	\$1,466	\$1,150	\$2,500	\$0	\$0	\$0	\$0	\$0	\$5,116		
ROW	CITY - City Funds	\$2,000	\$3,900	\$950	\$0	\$0	\$0	\$0	\$0	\$6,850		
ROW	MR15 - Measure R 15% Local Return	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200		
ROW	Measure R	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500		
ROW	PC20 - Los Angeles County Proposition	\$4,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,420		
ROW	PC40 - Los Angeles County Proposition	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300		
ROW	PROPA - Los Angeles County Proposition "A"	\$5,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,280		
ROW	STPL - STP Local	\$1,467	\$2,675	\$3,500	\$0	\$0	\$0	\$0	\$0	\$7,642		
CON	CITY - City Funds	\$4,000	\$4,100	\$2,150	\$0	\$0	\$0	\$0	\$0	\$10,250		
CON	MR15 - Measure R 15% Local Return	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,150		
CON	Measure R	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000		
CON	PC20 - Los Angeles County Proposition	\$8,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,150		
CON	PC40 - Los Angeles County Proposition	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000		
CON	PROPA - Los Angeles County Proposition "A"	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,700		
CON	STPL - STP Local	\$1,467	\$2,775	\$5,000	\$0	\$0	\$0	\$0	\$0	\$9,242		
TOTAL	TOTAL	\$90,400	\$17,800	\$14,800	\$0	\$0	\$0	\$0	\$0	\$123,000		

FTIP ID **LEAD AGENCY** <u>COUNTY</u> CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID <u>SYSTEM</u> SCAB Various Agencies 1AL04 LA11G5N Los Angeles NON-REPORTABLE TCM \$6,000 Local PROJECT LIMITS MODELING FTIP AMENDMENT PRIMARY PROGRAM CODE NCR31 - ROAD REPLC & REHAB (NO LN ADD) From various to various 25-00

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

DESCRIPTION

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
PE	MR15 - Measure R 15% Local Return	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	PC40 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	PROPA - Los Angeles County Proposition "A"	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425
PE	STPL - STP Local	\$205	\$300	\$25	\$0	\$0	\$0	\$0	\$0	\$530
ROW	CITY - City Funds	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410
ROW	MR15 - Measure R 15% Local Return	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
ROW	PC40 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	PROPA - Los Angeles County Proposition "A"	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
ROW	STPL - STP Local	\$255	\$100	\$75	\$0	\$0	\$0	\$0	\$0	\$430
CON	CITY - City Funds	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	MR15 - Measure R 15% Local Return	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC40 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	PROPA - Los Angeles County Proposition "A"	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	STPL - STP Local	\$540	\$100	\$400	\$0	\$0	\$0	\$0	\$0	\$1,040
TOTAL	TOTAL	\$5,000	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$6,000

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LA11G7	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$55,866	REG0701	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	JT

TRN14 - TRACK STRUCTURES-NEW 25-00

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

DESCRIPTION

Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Railroad/ highway crossing.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STP-RL - RAILROAD LOCAL	\$1,875	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$55,866
TOTAL	TOTAL	\$1,875	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$55,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA710NB	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$111,000	1M0101	Local
PRIMARY PRO	OGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	NT
TDM04 TDM	DOODAMO NON DIDEMATOUINO O NON DADICO	From various to various				05.00	

TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & From various to various 25-00 RIDE

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/16/2024 11/15/2024 09/05/2024

DESCRIPTION

SR Rt. 710 North - Transportation System Management (TSM) & Transportation Demand Management (TDM) as identified in the EIR/EIS.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$20,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,400
ROW	MR20H - Measure R 20% Highway	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	MR20H - Measure R 20% Highway	\$0	\$81,600	\$0	\$0	\$0	\$0	\$0	\$0	\$81,600
TOTAL	TOTAL	\$20,400	\$90,600	\$0	\$0	\$0	\$0	\$0	\$0	\$111,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919153	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$1,642	REG0703	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) 25-00

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Coordinated multiagency bridge replacement project on PCH and Topanga Canyon Blvd to accommodate lagoon restoration and expansion. PAED only. Resource Conservation District of Santa Monica Mountains (RCDSMM).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$1,642	\$0	\$0	\$0	\$0	\$0	\$0	\$1,642
TOTAL	TOTAL	\$0	\$1,642	\$0	\$0	\$0	\$0	\$0	\$0	\$1,642

		- — — — -					
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919275	Various Agencies	Los Angeles	EXEMPT - 93 126	SCAB	\$300	7120005	Local

PRIMARY PROGRAM CODE **MODELING PROJECT LIMITS** FTIP AMENDMENT

ITS08 - FIBER OPTIC COMMUNICATIONS From HIdden Hills to Westlake Village 25-01

FEDERAL_APPROVED STATE_APPROVED SCAG_APPROVED

11/15/2024 11/01/2024 12/20/2024

DESCRIPTION

The Scope of Work includes the design engineering for the LVMCOG's Regional Smart Cities Fiber Network Project that will be designed to connect the city halls to one another across the region and build a high-capacity fiber backbone that connects to the greater internet points of presence, colocation centers and central offices. Lead Agency is Las Virgenes-Malibu Council of Governments (LVMCOG).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LART1001	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$2,236	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDM	<u>IENT</u>
NCN45 - LAND A	CQUISITION FOR SCENIC EASEMENT	From A to Z			NO	25-00	
SCAG APPROV	/ED STATE APPROVED	FEDERAL APPROVED					

OCAC ALTROVED OTATE ALTROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

La Sierra Public Access Acquisition

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	1112 - Recreational Trails	\$0	\$1,942	\$0	\$0	\$0	\$0	\$0	\$0	\$1,942
CON	AGENCY - Agency	\$0	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$294
TOTAL	TOTAL	\$0	\$2,236	\$0	\$0	\$0	\$0	\$0	\$0	\$2,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LARTP Various Agencies		Los Angeles	EXEMPT - 93.126	SCAB	\$929	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN45 - LAND A	CQUISITION FOR SCENIC EASEMENT					25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

DESCRIPTION

Group projects for bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126. Exempt Table 2 and Table 3 categories - Bicycle and Pedestrian facilities (both motorized and Non-motorized).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
<u> </u>	<u> </u>									
CON	1112 - Recreational Trails	\$0	\$809	\$0	\$0	\$0	\$0	\$0	\$0	\$809
CON	AGENCY - Agency	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$929	\$0	\$0	\$0	\$0	\$0	\$0	\$929

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASRTS Various Agencies		Los Angeles EXEMPT - 93.126		SCAB	\$23,337	7120004	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
LUM03 - SAFETY		From Countywide to Cou	untywide			25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
PE	CITY - City Funds	\$1,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,303
ROW	ATP - Active Transportation Program	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	CITY - City Funds	\$1,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,664
CON	ATP - Active Transportation Program	\$6,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,957
CON	ATP - Active Transportation Program	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238
CON	ATP - MPO ST Cash	\$1,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,363
CON	CITY - City Funds	\$277	\$1,364	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,695	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695
CON	STPL - STP Local	\$5,000	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$5,556
TOTAL	TOTAL	\$19,722	\$3,615	\$0	\$0	\$0	\$0	\$0	\$0	\$23,337

(In \$000`s)

FTIP ID LEAD AGENCY **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM SCAB** LAWAATMP101 Various Agencies Los Angeles NON-EXEMPT \$130,141 220A1L01 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING FTIP AMENDMENT**

CAX72 - NEW OVERCROSS OR UNDERCROSS: RS 25-01

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/20/2024

11/15/2024

DESCRIPTION

11/01/2024

Segment A: New inbound ramp to the Los Angeles International Airport (LAX) Central Terminal Area (CTA) starting from southbound Sepulveda Blvd. and rising over and crossing Sepulveda Blvd. and then dropping to at-grade level around Vicksburg Ave., before rising again and continuing as an elevated roadway turning south and then west into the CTA with a split for the upper (departures) and lower (arrivals) levels in the CTA. (Private road connecting to public road at Sepulveda Blvd.) LAWA ID#6.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$11,598	\$15,595	\$0	\$0	\$0	\$0	\$0	\$0	\$27,193
ROW	AGENCY - Agency	\$0	\$10,561	\$5,439	\$0	\$0	\$0	\$0	\$0	\$16,000
CON	AGENCY - Agency	\$0	\$0	\$36,407	\$50,541	\$0	\$0	\$0	\$0	\$86,948
TOTAL	TOTAL	\$11,598	\$26,156	\$41,846	\$50,541	\$0	\$0	\$0	\$0	\$130,141

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** <u>AIR BASIN</u> **PROJECT COST** RTP ID **SYSTEM** LAWAATMP102 Various Agencies **SCAB** Los Angeles NON-EXEMPT \$72,021 220A1L02 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING FTIP AMENDMENT**

CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS 25-01

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Segment C: New inbound ramp to the Los Angeles International Airport (LAX) Central Terminal Area (CTA) starting as an at-grade exit from northbound Sepulveda Blvd. continuing east adjacent to 96th St., then south along Vicksburg Ave., and then turning east to ramp-up to and connect with #6 (RTP ID 220A1L01) to the CTA. (Private road connecting to public road at Sepulveda Blvd. and Vicksburg Ave). LAWA ID#7.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$7,867	\$0	\$0	\$0	\$0	\$0	\$0	\$7,867
ROW	AGENCY - Agency	\$0	\$31,627	\$7,373	\$0	\$0	\$0	\$0	\$0	\$39,000
CON	AGENCY - Agency	\$0	\$0	\$0	\$25,154	\$0	\$0	\$0	\$0	\$25,154
TOTAL	TOTAL	\$0	\$39,494	\$7,373	\$25,154	\$0	\$0	\$0	\$0	\$72,021

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP103	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$102,276	220A1L03	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>

CAX72 - NEW OVERCROSS OR UNDERCROSS: RS 25-01

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Segment D: Elevated roadway from Los Angeles International Airport (LAX) Central Terminal Area (CTA) that connects from #10 (RTP ID 220A1L10) north of Century Blvd. turning west along 98th St. and over Sepulveda Blvd.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$21,746	\$0	\$0	\$0	\$0	\$0	\$0	\$21,746
ROW	AGENCY - Agency	\$0	\$6,651	\$4,349	\$0	\$0	\$0	\$0	\$0	\$11,000
CON	AGENCY - Agency	\$0	\$0	\$29,114	\$40,416	\$0	\$0	\$0	\$0	\$69,530
TOTAL	TOTAL	\$0	\$28,397	\$33,463	\$40,416	\$0	\$0	\$0	\$0	\$102,276

						- — — — -	
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP104	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$5,492	220A1L04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	JT.

CAR88 - RAMPS - MODIFY/LANE ADDITIONS
25-01

OCAC ADDROVED FEDERAL ADDROVED

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Segment E: Minor modification of westbound 96th St. to allow access from Jetway Blvd. to northbound Sepulveda Blvd. RTP #220A1L04. (Private road connecting to public road at Sepulveda Blvd.) LAWA ID#9.

	(4555 5)										
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL	
PE	AGENCY - Agency	\$0	\$1,046	\$262	\$0	\$0	\$0	\$0	\$0	\$1,308	
CON	AGENCY - Agency	\$0	\$0	\$1,752	\$2,432	\$0	\$0	\$0	\$0	\$4,184	
TOTAL	TOTAL	\$0	\$1,046	\$2,014	\$2,432	\$0	\$0	\$0	\$0	\$5,492	

CON	AGENCY - Agency	\$0	\$0	\$1,752	\$2,432	\$0	\$0	\$0	\$0		\$4,184
TOTAL	TOTAL	\$0	\$1,046	\$2,014	\$2,432	\$0	\$0	\$0	\$0		\$5,492
FTIP ID	LEAD AGENCY			<u>COUNTY</u>	CONF	ORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAWAATMP*	105 Various Agencies			Los Angeles	EXEM	IPT - 93.127		SCAB	\$8,832	220A1L05	Local

PROJECT LIMITS MODELING PRIMARY PROGRAM CODE FTIP AMENDMENT NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT 25-01

FEDERAL APPROVED STATE APPROVED SCAG APPROVED

12/20/2024 11/15/2024 11/01/2024

DESCRIPTION

Segment F: At-grade deflection of eastbound 96th St. to allow for #11 (RTP ID 220A1L06) to connect to westbound 96th St. and keep elevated roadways of the Runway Protection Zone (RPZ). (Private road). LAWA ID#10.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$526	\$1,157	\$421	\$0	\$0	\$0	\$0	\$0	\$2,104
CON	AGENCY - Agency	\$0	\$0	\$2,817	\$3,911	\$0	\$0	\$0	\$0	\$6,728
TOTAL	TOTAL	\$526	\$1,157	\$3,238	\$3,911	\$0	\$0	\$0	\$0	\$8,832

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** LAWAATMP106 Various Agencies Los Angeles NON-EXEMPT **SCAB** 220A1L06 \$28,939 Local **PROJECT LIMITS FTIP AMENDMENT MODELING** PRIMARY PROGRAM CODE

CAX72 - NEW OVERCROSS OR UNDERCROSS: RS 25-01

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

Segment G: Elevated roadway that exits from #8 (RTP ID 220A1L03) and drops down to grade along 96th St. and connects with the intersection of 96th St. and Sepulveda Blvd. for a right turn onto northbound Sepulveda Blvd. (Private road connecting to public road at Sepulveda Blvd.). LAWA ID#11.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$5,516	\$1,378	\$0	\$0	\$0	\$0	\$0	\$6,894
CON	AGENCY - Agency	\$0	\$0	\$9,231	\$12,814	\$0	\$0	\$0	\$0	\$22,045
TOTAL	TOTAL	\$0	\$5,516	\$10,609	\$12,814	\$0	\$0	\$0	\$0	\$28,939

FTIP ID LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAWAATMP107 Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$16,721	220A1L07	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

CAX72 - NEW OVERCROSS OR UNDERCROSS: RS 25-01

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Segment GF: New elevated roadway that exits from #8 (RTP ID 220A1L03) that drops down to grade adjacent to Los Angeles Department of Water and Powers Substation and is a lane addition to eastbound 96th Street for Los Angeles International Airport (LAX) Central Terminal Area outbound access to the LAX Economy Parking (formerly Intermodal Transportation Facility West). (Private road connecting to public road at Sepulveda Blvd.). LAWA ID#12.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$3,187	\$796	\$0	\$0	\$0	\$0	\$0	\$3,983
CON	AGENCY - Agency	\$0	\$0	\$5,334	\$7,404	\$0	\$0	\$0	\$0	\$12,738
TOTAL	TOTAL	\$0	\$3,187	\$6,130	\$7,404	\$0	\$0	\$0	\$0	\$16,721

TOTAL T	TOTAL	\$0	\$3,187	\$6,130	\$7,404	\$0 	\$ 0	\$0	\$0		\$16,721
FTIP ID	LEAD AGENCY			COUNTY	CONFOR	M CATEGORY		AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAWAATMP1	08 Various Agencies			Los Angele	s EXEMPT/	/ MODELED		SCAB	\$17,399	220A1L08	Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** MODELING FTIP AMENDMENT NCR91 - UPGRADED FACILITI (NO LN ADD) 25-01

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

Segment I: Westbound Century Blvd. segment that includes the widening of the existing bridge for inbound traffic to the Los Angeles International Airport Central Terminal Area. (Private Road). LAWA ID#13.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$3,316	\$829	\$0	\$0	\$0	\$0	\$0	\$4,145
CON	AGENCY - Agency	\$0	\$0	\$5,550	\$7,704	\$0	\$0	\$0	\$0	\$13,254
TOTAL	TOTAL	\$0	\$3,316	\$6,379	\$7,704	\$0	\$0	\$0	\$0	\$17,399

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP109	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$3,785	220A1L09	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAX66 - NEW CO	ONNECTNS/CROSS TRAFFIC IMP: RS					25-01	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Segment J: Intersection of Jetway Blvd. and Century Blvd. that provides connections with the future Terminal 9 facility and associated roadways, Century Blvd., and the LAX Economy Parking (formerly Intermodal Transportation Facility West) via Jetway Blvd. (Public Road). LAWA ID#14.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$360	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$901
CON	AGENCY - Agency	\$0	\$0	\$1,442	\$1,442	\$0	\$0	\$0	\$0	\$2,884
TOTAL	TOTAL	\$360	\$541	\$1,442	\$1,442	\$0	\$0	\$0	\$0	\$3,785

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP110	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$73,778	220A1L10	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS 25-01

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Segment K: At-grade road that leaves Center Way and crosses over Sepulveda Blvd. to Merge with World Way South traffic and continues on to elevate over Century Blvd. to tie into #8 (RTP ID 220A1L03). (Private Road). LAWA ID#15.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$17,577	\$0	\$0	\$0	\$0	\$0	\$0	\$17,577
CON	AGENCY - Agency	\$0	\$0	\$11,240	\$44,961	\$0	\$0	\$0	\$0	\$56,201
TOTAL	TOTAL	\$0	\$17,577	\$11,240	\$44,961	\$0	\$0	\$0	\$0	\$73,778

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP111	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$34,548	220A1L11	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u> </u>

NCR88 - RAMPS-MODIFY 25-01

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Segment L: Reconstruction of the existing loop ramp around the old air traffic control tower that takes traffic from the upper (departures) level of World Way South to at grate with Center Way and then leads out of the Central Terminal Area via #15 (RTP ID 220A1L10). (Private Road). LAWA ID#16.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$8,231	\$0	\$0	\$0	\$0	\$0	\$0	\$8,231
CON	AGENCY - Agency	\$0	\$0	\$5,263	\$21,054	\$0	\$0	\$0	\$0	\$26,317
TOTAL	TOTAL	\$0	\$8,231	\$5,263	\$21,054	\$0	\$0	\$0	\$0	\$34,548

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAWAATMP112	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$31,431	220A1L12	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

CAR88 - RAMPS - MODIFY/LANE ADDITIONS 25-01

25-01

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Segment M: New elevated ramp to tie the upper (departures) level of World Way South into #19 (RTP ID 220A1L14) for eastbound Century Blvd. access. (Private road connecting to public road at Century Blvd.). LAWA ID#17.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$7,488	\$0	\$0	\$0	\$0	\$0	\$0	\$7,488
CON	AGENCY - Agency	\$0	\$0	\$4,789	\$19,154	\$0	\$0	\$0	\$0	\$23,943
TOTAL	TOTAL	\$0	\$7,488	\$4,789	\$19,154	\$0	\$0	\$0	\$0	\$31,431

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAWAATMP113	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$9,494	220A1L13	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCR91 - UPGRA	DED FACILITI (NO LN ADD)					25-01	

FEDERAL APPROVED STATE_APPROVED SCAG_APPROVED

12/20/2024 11/01/2024 11/15/2024

DESCRIPTION

Segment N: World Way South lower (arrivals) level return-to-terminal road that tunnels under #15 (RTP ID 220A1L10) and #19 (RTP ID 220A1L14). (Private Road). LAWA ID#18.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$2,262	\$0	\$0	\$0	\$0	\$0	\$0	\$2,262
CON	AGENCY - Agency	\$0	\$0	\$1,446	\$5,786	\$0	\$0	\$0	\$0	\$7,232
TOTAL	TOTAL	\$0	\$2,262	\$1,446	\$5,786	\$0	\$0	\$0	\$0	\$9,494

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAWAATMP114	Various Agencies	Los Angeles	NON-EXEMPT	SCAB	\$39,184	220A1L14	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
CAX66 - NEW CC	DNNECTNS/CROSS TRAFFIC IMP: RS					25-01	

STATE APPROVED FEDERAL_APPROVED SCAG_APPROVED 12/20/2024 11/15/2024

DESCRIPTION

11/01/2024

Segment P: At grade road leaves World Way South and crosses over Sepulveda Blvd. to merge with Center Way traffic from #15 (RTP ID 220A1L10) and then continues on at grade to Century Boulevard. (Private road connecting to public road at Century Blvd.). LAWA ID#19.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$9,335	\$0	\$0	\$0	\$0	\$0	\$0	\$9,335
CON	AGENCY - Agency	\$0	\$29,849	\$0	\$0	\$0	\$0	\$0	\$0	\$29,849
TOTAL	TOTAL	\$0	\$39,184	\$0	\$0	\$0	\$0	\$0	\$0	\$39,184

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP115	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$215,866	220A1L15	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCD01 LIDCDA	DED EACH IT! (NO LNI ADD)					05.04	

NCR91 - UPGRADED FACILITI (NO LN ADD) 25-01

FEDERAL_APPROVED SCAG_APPROVED STATE_APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

Segment R: Terminal 9 upper level recirculation road. (Private Road). LAWA ID#20.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$37,295	\$35,714	\$142,857	\$0	\$0	\$0	\$0	\$215,866
TOTAL	TOTAL	\$0	\$37,295	\$35,714	\$142,857	\$0	\$0	\$0	\$0	\$215,866

FTIP ID	LEAD AGENCY	COUN	NTY	CONFORM CATEGORY	AIR I	BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAWAATMP116	Various Agencies	Los A	ngeles	EXEMPT/ MODELED	SCA	В	\$215,866	220A1L16	Local
PRIMARY PROG	GRAM CODE	PROJECT LII	MITS				MODELING	FTIP AMENDMEN	<u>NT</u>
NCR91 - UPGRA	ADED FACILITI (NO LN ADD)							25-01	

SCAG_APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Segment T: Terminal 9 lower level return-to-terminal road. (Private Road). LAWA ID#21.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$37,295	\$35,714	\$142,857	\$0	\$0	\$0	\$0	\$215,866
TOTAL	TOTAL	\$0	\$37,295	\$35,714	\$142,857	\$0	\$0	\$0	\$0	\$215,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAWAATMP117	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$215,866	220A1L17	Local
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>т</u>
NCR91 - UPGRA	DED FACILITI (NO LN ADD)					25-01	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

Segment U: Terminal 9 lower level recirculation road. (Private Road). LAWA ID#22.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$37,295	\$35,714	\$142,857	\$0	\$0	\$0	\$0	\$215,866
TOTAL	TOTAL	\$0	\$37,295	\$35,714	\$142,857	\$0	\$0	\$0	\$0	\$215,866

FTIP ID LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAWAATMP118 Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$26,922	220A1L18	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	NT

NCR88 - RAMPS-MODIFY 25-01

STATE APPROVED FEDERAL APPROVED SCAG_APPROVED

11/15/2024 11/01/2024 12/20/2024

DESCRIPTION

Segment W: Los Angeles International Airport (LAX) Central Terminal Area (CTA) upper (departures) level connector to the Terminal 9 upper level; will rebuild existing Sepulveda Blvd. crossing to tie the upper level CTA to the Terminal 9 upper level. (Private Road). LAWA ID#23.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$5,513	\$1,378	\$0	\$0	\$0	\$0	\$0	\$6,891
CON	AGENCY - Agency	\$0	\$0	\$8,325	\$11,706	\$0	\$0	\$0	\$0	\$20,031
TOTAL	TOTAL	\$0	\$5,513	\$9,703	\$11,706	\$0	\$0	\$0	\$0	\$26,922

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAWAATMP119	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$215,866	220A1L19	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

NCR91 - UPGRADED FACILITI (NO LN ADD) 25-01

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Terminal 9 upper level curb front exit. (Private Road). LAWA ID#24.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$37,295	\$35,714	\$142,857	\$0	\$0	\$0	\$0	\$215,866
TOTAL	TOTAL	\$0	\$37,295	\$35,714	\$142,857	\$0	\$0	\$0	\$0	\$215,866

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAWAATMP120	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$215,866	220A1L20	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ī

NCR91 - UPGRADED FACILITI (NO LN ADD) 25-01

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

Terminal 9 lower level curb front exit to Century Blvd. (Private road connecting to public road at Century Blvd.). LAWA ID#25.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$37,295	\$35,714	\$142,857	\$0	\$0	\$0	\$0	\$215,866
TOTAL	TOTAL	\$0	\$37,295	\$35,714	\$142,857	\$0	\$0	\$0	\$0	\$215,866

25-01

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWAATMP121	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$215,866	220A1L21	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

NCR91 - UPGRADED FACILITI (NO LN ADD)

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Terminal 9 lower level commercial curb. (Private Road). LAWA ID#26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$37,295	\$35,714	\$142,857	\$0	\$0	\$0	\$0	\$215,866
TOTAL	TOTAL	\$0	\$37,295	\$35,714	\$142,857	\$0	\$0	\$0	\$0	\$215,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAWAATMP122	Various Agencies	Los Angeles	EXEMPT/ MODELED	SCAB	\$4,188	220A1L22	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	Τ
NCR88 - RAMPS-	-MODIFY					25-01	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Segment NE: New at-grade ramp from northbound Sepulveda Blvd. to eastbound Century Blvd. (Private Road). LAWA ID#27.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$1,051	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051
CON	AGENCY - Agency	\$0	\$0	\$627	\$2,510	\$0	\$0	\$0	\$0	\$3,137
TOTAL	TOTAL	\$0	\$1,051	\$627	\$2,510	\$0	\$0	\$0	\$0	\$4,188

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAWALAMP101	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$179,117	1122002	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCR91 - UPGRADED FACILITI (NO LN ADD) 25-01

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

A facility providing remote passenger pick up and drop off areas (auxiliary curbs), public parking, and other connections to public transit and other commercial vehicles (i.e. - door-to-door shuttles and scheduled buses). The ITFW parking facility was opened in 2021 as the LAX Economy Parking. The future ITFW auxiliary curbs will consist of 5,200 linear feet of new curbs to the east of the LAX Economy Parking structure.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$179,117	\$0	\$0	\$0	\$0	\$0	\$0	\$179,117
TOTAL	TOTAL	\$0	\$179,117	\$0	\$0	\$0	\$0	\$0	\$0	\$179,117

FTIP ID LEAD	D AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAWALAMP102 Variou	ous Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$179,117	1160031	Local
PRIMARY PROGRAM (<u>CODE</u>	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

NCR91 - UPGRADED FACILITI (NO LN ADD)
25-01

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

A facility providing remote passenger pick up and drop off areas (auxiliary curbs), public parking, and other connections to public transit, including the metro crenshaw/lax light rail, and other commercial vehicles. The ITFE auxiliary curbs will consist of approximately 2,140 linear feet of new curbs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$179,117	\$0	\$0	\$0	\$0	\$0	\$0	\$179,117
TOTAL	TOTAL	\$0	\$179,117	\$0	\$0	\$0	\$0	\$0	\$0	\$179,117

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0D279	Vernon, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$39,573	LA0D279	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR36 - BRIDGE	RESTORATION & REPLC (NO LN ADD)	From Bandini to District			NO	25-02	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/20/2024 N/A N/A

DESCRIPTION

ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252). Caltrans HBP 10/18/2024 listing.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
PE	DEMOSTL - Demonstration -	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164
PE	HBRR-L - Bridge- Local	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309
PE	MR20H - Measure R 20% Highway	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
ROW	CITY - City Funds	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453
ROW	DEMOSTL - Demonstration -	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
ROW	HBRR-L - Bridge- Local	\$3,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,498
ROW	MR20H - Measure R 20% Highway	\$1,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,779
ROW	Measure R	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$3,175	\$0	\$0	\$3,175
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$24,509	\$0	\$0	\$24,509
CON	MR20H - Measure R 20% Highway	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931
CON	Measure R	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931
TOTAL	TOTAL	\$11,889	\$0	\$0	\$0	\$0	\$27,684	\$0	\$0	\$39,573

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP23MPO134	West Covina, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,561	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR27 - PEDEST	TRIAN FACILITIES-UPGRADE					25-01	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

 $Citywide\ pedestrian\ safety\ improvements\ at\ signalized\ intersections\ and\ uncontrolled\ crossings\ near\ schools\ and\ major\ destinations.$

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$10	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$190
CON	ATP - Active Transportation Program	\$0	\$0	\$2,371	\$0	\$0	\$0	\$0	\$0	\$2,371
TOTAL	TOTAL	\$10	\$180	\$2,371	\$0	\$0	\$0	\$0	\$0	\$2,561

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9601	West Hollywood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,927	101008	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u>IT</u>
NCR27 - PEDES	TRIAN FACILITIES-UPGRADE	From San Vicente Blvd to	.o Croft Avenue		NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Complete Street improvements including pedestrian safety/access, transit, bicycle and place making features within the West Hollywood Design District along Melrose Ave from San Vicente Blvd to the East City Limit at Croft Avenue.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$785	\$0	\$0	\$0	\$0	\$0	\$0	\$785
CON	PC25 - Los Angeles County Proposition	\$0	\$3,142	\$0	\$0	\$0	\$0	\$0	\$0	\$3,142
TOTAL	TOTAL	\$0	\$3,927	\$0	\$0	\$0	\$0	\$0	\$0	\$3,927

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919233	Westlake Village, City of	Los Angeles	TCM	SCAB	\$3,683	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCRT2 - UPGRA	ADED FACILITI (NO LN ADD) w/TCM	From Hedgewall Drive to	Lakeview Canyon Road			25-00	

NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

This project includes the construction of 2,675 ft. of new sidewalk along the SB side of Lindero Canyon Rd between Agoura Rd and Baronsgate Rd and along the NB side of Lindero Canyon Rd between Whim Dr and Hedgewall Dr. New sidewalk construction includes trees, landscaping and other amenities. Project also includes design and construction of a Complete Street project along Lindero Canyon Rd between Baronsgate Rd and Lakeview Canyon Rd with approx. 3,450 ft. of new sidewalk.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$2,378	\$0	\$0	\$0	\$0	\$2,378
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,205	\$0	\$0	\$0	\$0	\$1,205
TOTAL	TOTAL	\$0	\$100	\$0	\$3,583	\$0	\$0	\$0	\$0	\$3,683

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919297	Westlake Village, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,000	7120001	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	л
NCN29 - SIDEW	ALKS/CURB CUTS-NEW	From Lindero Canyon Ro	oad to City Limit			25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Complete Street and Green Street project on Lakeview Canyon Road from Lindero Canyon Road to the north City Limit. Project includes construction of approximately 0.6 miles of new sidewalk and various water quality elements to reconfigure the roadway section to separate pedestrian, bicycle and vehicle traffic.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1406	Whittier, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,125	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From Whittier Boulevard to Leffingwell Road 25-00

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Santa Gertrudes Ave from Whittier Blvd to Leffingwell Rd asphalt overlay, Class II Bike Lanes, ADA sidewalk and wheelchair access ramp improvements. Class II Bike Lane extended 0.15 miles (Lambert Rd and Leffingwell Rd). Reconstruct 16 existing ADA access ramps between Whittier Blvd and Leffingwell Road, 800 feet of sidewalks between Santa Fe St and Lambert Rd will be repaired/replaced due to tree root damage.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407
CON	Measure R	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	STPL - STP Local	\$1,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,694
TOTAL	TOTAL	\$2,101	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1630	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,344	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>

From Colima Road to Whittier Boulevard NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION 25-00

FEDERAL_APPROVED STATE_APPROVED SCAG_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Various intersection improvements at Colima Road and Whittier Boulevard including re-striping, median construction, retaining wall, ADA curb ramps, and upgrade pedestrian signals.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	MR20H - Measure R 20% Highway	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
CON	MR20H - Measure R 20% Highway	\$0	\$1,730	\$0	\$0	\$0	\$0	\$0	\$0	\$1,730
TOTAL	TOTAL	\$614	\$1,730	\$0	\$0	\$0	\$0	\$0	\$0	\$2,344

FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1687	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$6,127	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Whittier Boulevard	to Santa Fe Springs Road			25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Addition of westbound thru lane along Whittier Blvd from 0.1 miles east of La Cuarta St to Pacific Pl. Increase storage lengths on northbound Santa Fe Springs Rd and eastbound Washington Blvd. Reconstruction of curb ramps, passageways, driveways, and sidewalks to ADA standards. Modification of retaining wall to improve sight distance. Adjust alignment of Whittier Blvd from a reverse curve to a tangent for a safer transition in the intersection.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$646
ROW	MR20H - Measure R 20% Highway	\$0	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$2,100	\$2,468	\$0	\$0	\$0	\$0	\$4,568
TOTAL	TOTAL	\$646	\$913	\$2,100	\$2,468	\$0	\$0	\$0	\$0	\$6,127

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1688	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$9,929	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Whittier Boulevard	to Painter Avenue			25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Intersection improvements at Painter Ave and Whittier Blvd including an additional thru lane in the WB direction on Whittier Blvd from 300 feet east of Painter Ave to Washington Ave, an additional thru lane in the EB direction on Whittier Blvd from Painter Ave to Madison Ave, increased left turn storage for WB Whittier Blvd at Painter Ave, reconstruction of curb returns, removal of median islands to improve truck turns, update of curb ramps, driveways, and sidewalks to meet ADA standards.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997
ROW	MR20H - Measure R 20% Highway	\$0	\$1,747	\$0	\$0	\$0	\$0	\$0	\$0	\$1,747
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$5,750	\$1,435	\$0	\$0	\$0	\$0	\$7,185
TOTAL	TOTAL	\$997	\$1,747	\$5,750	\$1,435	\$0	\$0	\$0	\$0	\$9,929