



# Draft 2023 Federal Transportation Improvement Program (FTIP) and Draft Connect SoCal (2020 RTP/SCS) Amendment 2

July 7, 2022

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[WWW.SCAG.CA.GOV](http://WWW.SCAG.CA.GOV)

## Purpose and Agenda Overview

### Purpose

Seek your approval to recommend to the Regional Council approval to release Draft 2023 FTIP and Draft Connect SoCal Amendment 2 for the required 30-day public review and comment period.

### Agenda Overview

- Overview of FTIP and RTP/SCS
- Why update FTIP and amend RTP/SCS?
- Summary of Document Content
- Next Steps

## What is the Federal Transportation Improvement Program (FTIP)?

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- The FTIP is a federally mandated list of transportation investment priorities in the SCAG region.
- Federal regulations require the FTIP be updated at least every four years, SCAG updates it every two years to be consistent with the State Transportation Improvement Program (STIP).
- The FTIP is prepared by SCAG in coordination and consultation with the County Transportation Commissions (CTCs) through a bottom-up approach, it is a multimodal list of capital improvements programmed with various federal, state, and local fund sources proposed over a six-year period.

## Continued ... What is the Federal Transportation Improvement Program (FTIP)?

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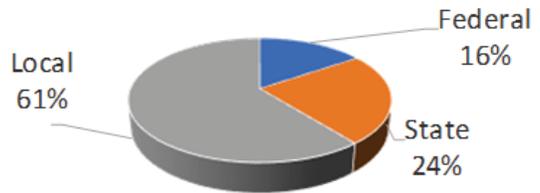
- The FTIP is prioritized to implement the region's overall strategy for providing mobility and improving both the efficiency and safety of the transportation system. FTIP is the implementation vehicle for the capital projects (transportation improvements) committed in the Connect SoCal (RTP/SCS).
- The FTIP is a dynamic document that is amended frequently to reflect updates to funding, schedules, and program priority changes.
- The 2023 FTIP includes approximately 1,800 projects in the region, representing an investment of \$35.9 billion over a six-year period.

# Summary of 2023 FTIP by Funding Source (000's)

Summary of 2023 FTIP by Funding Source (in \$000's)

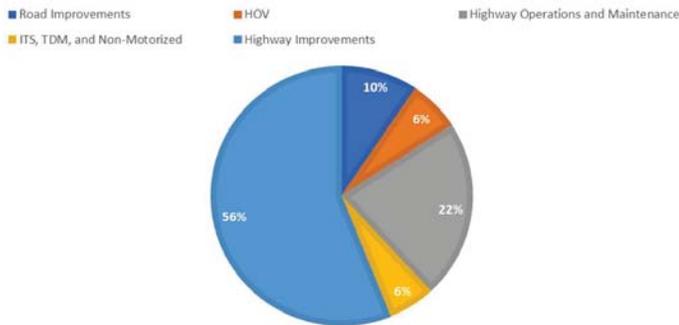
Year	Federal	State	Local
FY 22-23	\$ 2,319,185	\$ 4,790,486	\$ 5,596,362
FY 23-24	\$ 1,226,960	\$ 1,879,456	\$ 5,046,807
FY 24-25	\$ 840,467	\$ 680,873	\$ 3,162,920
FY 25-26	\$ 715,135	\$ 303,671	\$ 5,027,965
FY 26-27	\$ 454,864	\$ 789,462	\$ 2,479,545
FY 27-28	\$ 9,643	\$ 67,663	\$ 509,785
<b>Totals</b>	<b>\$ 5,566,254</b>	<b>\$ 8,511,611</b>	<b>\$ 21,823,384</b>
<b>% of Total</b>	<b>16%</b>	<b>24%</b>	<b>61%</b>

Summary of 2023 FTIP by Funding Source

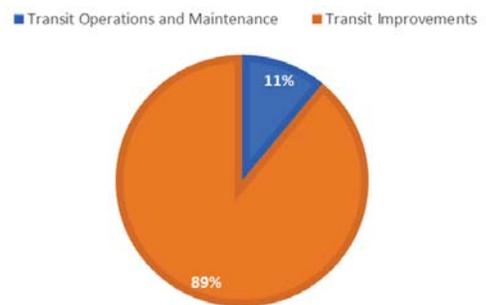


# 2023 FTIP Investment Categories

HIGHWAY/ROAD INVESTMENT: \$23,165,454 (IN 000'S)



TRANSIT INVESTMENT: \$12,735,795 (IN 000'S)



Approximately **1,800 projects** programmed region-wide for an investment of **\$35.9 billion**

## Equity and the 2023 FTIP

- In July 2020 SCAG's Regional Council adopted Resolution No. 20-623-2, affirming its commitment to advancing justice, equity, diversity, and inclusion throughout Southern California
- In May 2021, the Regional Council adopted the Racial Equity Action Plan (EAP), and since then, SCAG staff have made significant progress on implementing actions included within the plan.
- Equity criteria should simultaneously consider benefits, burdens, and engagement for a holistic assessment of projects.
- SCAG will encourage the County Transportation Commissions (CTCs) to use these resources in selecting and prioritizing projects for inclusion in the County TIPs.

## Conformity Tests for the 2023 FTIP

The 2023 FTIP meets the five tests for transportation conformity

### 1. Consistent with Connect SoCal - 2020 RTP/SCS

- The FTIP is consistent with the Connect SoCal - 2020 RTP/SCS.

### 2. Regional Emissions Analysis

- Projects in the FTIP meet the Air Quality Standards set forth in the State Implementation Plan (SIP).

### 3. Timely Implementations of Transportation Control Measure (TCM)

- The FTIP includes projects that meet this test.
- TCM's reduce pollutants from transportation sources by reducing vehicle use or congestion conditions.

### 4. Financial Constraint

- The 2023 FTIP complies with federal financial constraint requirements.

### 5. Public Participation/Interagency Consultation

- The FTIP was presented to The Conformity Working Group (TCWG) throughout its development.
- The FTIP will be released for a 30 day public review period.
- SCAG will hold two public hearings on July 19 and July 28, 2022.
- Public notices will be placed in newspapers throughout the region, including four foreign language newspapers.

## Why Amend the RTP/SCS?

1. Required to reflect significant changes to the projects contained in the Connect SoCal – e.g., addition or deletion of a project or a major change in project scope, cost and schedule.
2. Projects must be reflected accurately to maintain eligibility for state and federal funding.
3. To move forward with the project approval/environmental document (PA/ED) phase, a project must be part of a conforming RTP/SCS.

## Types of Project Modifications

- Project is new and not currently included in the Connect SoCal - Project List
- Project currently exists in the Connect SoCal - Project List, but has a:
  - revised scope/description
  - revised schedule, and/or
  - change in total cost

## Summary of Modifications in Amendment 2

### **102 modifications to financially constrained projects** (98 FTIP & 4 RTP)

#### Project modifications by County:

- 3 within Imperial County
- 37 within Los Angeles County
- 4 within Orange County
- 48 within Riverside County
- 8 within San Bernardino County
- 2 within Ventura County

## Analysis and Conclusion

After analysis of the addition of project modifications, SCAG staff concludes the following:

1. Draft Amendment 2 does not adversely impact the financial constraint of the Connect SoCal. The Connect SoCal remains financially constrained.
2. Draft Amendment 2 passes all five tests of transportation conformity.
3. With the Draft Amendment 2, Connect SoCal remains compliant with SB 375

## Access to Documents

Draft 2023 FTIP can be viewed at: [www.scag.ca.gov/2023-ftip](http://www.scag.ca.gov/2023-ftip)

FTIP Comments can be submitted via U.S. mail to SCAG or emailed to [gutierrez@scag.ca.gov](mailto:gutierrez@scag.ca.gov)

Draft 2020 Connect SoCal Amendment 2 can be viewed at [www.scag.ca.gov/post/amendment-2-0](http://www.scag.ca.gov/post/amendment-2-0)

Connect SoCal Amendment 2 Comments can be submitted via U.S. mail to SCAG or emailed to [lo@scag.ca.gov](mailto:lo@scag.ca.gov)

## Next Steps

July 8, 2022	Release draft for 30-day public review and comment
July 19, 2022 July 28, 2022	Public Hearings
August 8, 2022	Close of public review and comment period
September 1, 2022	Staff seeks approval of proposed final from TC
October 6, 2022	Staff seeks approval of proposed final from RC
Dec 2022	Federal approval of the final transportation conformity determination for the amendment



# THANK YOU!

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For more information, please visit:

[www.scag.ca.gov/2023-ftip](http://www.scag.ca.gov/2023-ftip)

[www.scag.ca.gov/post/amendment-2-0](http://www.scag.ca.gov/post/amendment-2-0)