

November 18, 2019

Administrative Modification #19-14

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 900 Wilshire Blvd., Ste. 1700 Los Angeles, CA 90017 T: (213) 236-1800 www.scag.ca.gov

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Mr. Bruce De Terra
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

SUBJECT: ADMINISTRATIVE MODIFICATION #19-14 TO THE 2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Mr. De Terra:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #19-14 for projects in the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura, including one project under Various Counties. Included in this administrative modification package are narratives describing the projects being amended and project listing reports. The projects meet the administrative modification criteria provided by the funding agencies in their letter dated June 3, 2011.

SCAG certifies that the projects in this administrative modification are not included in any other amendment that is currently open for public review. This administrative modification includes \$29.24 billion in programming capacity.

The projects included in this administrative modification have demonstrated they satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects conform to the applicable State Implementation Plan and are consistent with the 2016 Regional Transportation Plan/Sustainable Communities Strategies (RTP/SCS). The update of these projects does not impact the conformity analysis of the financial constraints of the FY 2019 FTIP.

Page 2 Letter to Bruce De Terra November 18, 2019

If you have any questions, please contact Pablo Gutierrez of my staff at (213) 236-1929 or via e-mail at gutierre@scag.ca.gov

Sincerely,

SARAH JEPSON
Director of Planning

Enclosures

SJ:pg

cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming

Mr. Ray Tellis, FTA

Ms. Charlene Lorenzo, FTA

Mr. Michael Morris, FHWA

Mr. Ted Matley, FTA

Ms. Karina O'Conner, EPA Region 9

Caltrans District 7, 8, 11, and 12

Mr. Mark Baza, Imperial County Transportation Commission

Mr. Wil Ridder, Los Angeles County Metropolitan Transportation Authority

Ms. Adriann Cardoso, Orange County Transportation Authority

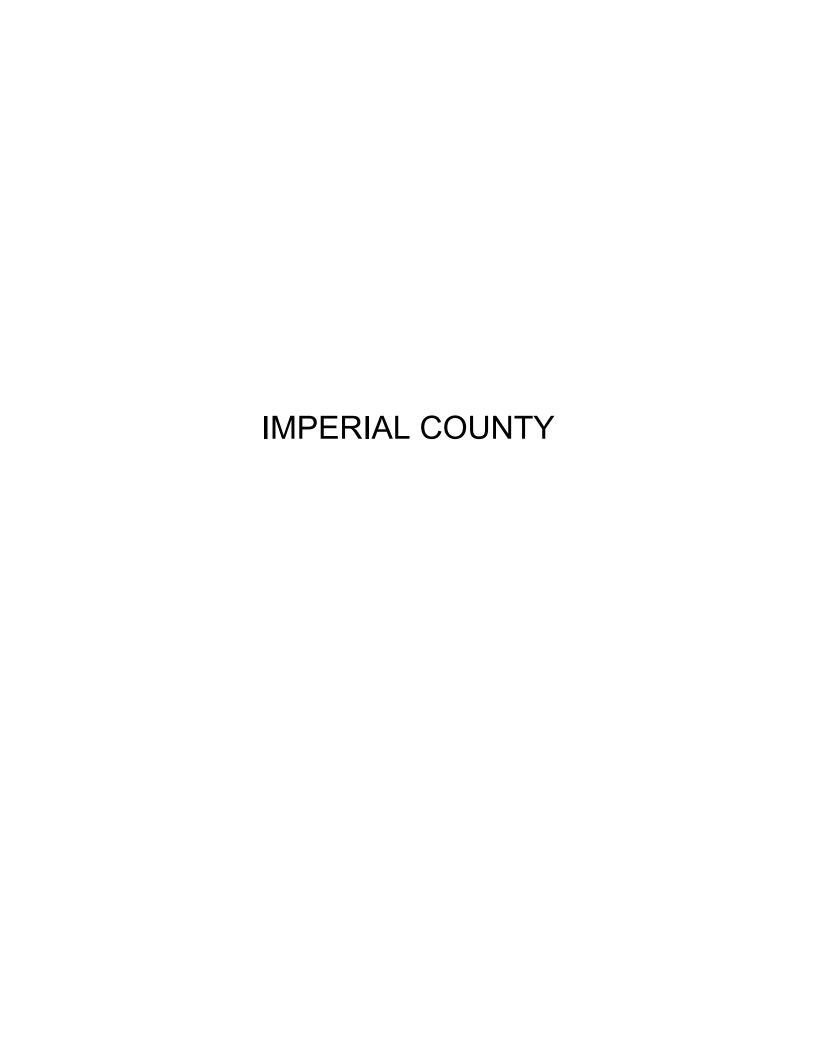
Ms. Shirley Medina, Riverside County Transportation Commission

Ms. Andrea Zureick, San Bernardino County Transportation Authority

Mr. Peter DeHaan, Ventura County Transportation Commission

2019 Federal Transportation Improvement Program

Administrative Modification #19-11



2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Administrative Modification #19-14

Imperial County November 2019



(in \$000) **STATE HIGHWAY SYSTEM** LEAD AGENCY PROJECT ID PROJECT DESCRIPTION FUNDING DETAILS CHANGE REASON CALTRANS IMPL517 PROJECT CHANGES (FROM PREVIOUS VERSION): Grouped projects - SHOPP Mandates Other, MINOR CHANGE, Moved funding Program. Projects are consistent with 40 from FY 2021/22 to FY2019/20 CFR Part 93.126 Exempt Tables 2 and Table SHOPPAC Project qualifies for Admin Mod under viii -3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, + Increase funds in FY 19/20 in CON from \$650 to \$3,452 Change the program year of funds within Shoulder improvements, traffic control - Decrease funds in FY 21/22 in CON from \$2,802 to \$0 the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR devices and operating assistance other than Total project cost stays the same \$3,621 signalization projects, Intersection Part 450. signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

.0.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
perial	Local Hwy	7120001	IMP190702	19-14	2	NCR31		0														
nstruct street improvements (p	paving of dirt road) along West	ern Avenue between Le	gion street and Wildcat Di	rive.																		
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY22/23	FY23/24
										AGENCY	19/20	23	0	0	23							
										AGENCY	'21/22	0	0	103	103							
										AGENCY		23	0	103	126							
										CMAO	19/20	177	0	0	177							
										CMAO	'21/22	:0	0	797	797							
										CMAO		177	0	797	974							
encv:	BRAWLEY								Project TO	OTALS:		200	0	900		1.100	-0	0	200	0	900 0	0
	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
perial	State Hwy	REG0701	IMPL517	19-14	3	SHP04	999	0	0													
uped projects - SHOPP Mandal	ites Program. Projects are cons	istent with 40 CFR Part	93.126 Exempt Tables 2	and Table 3 of	ategories -	Railroad/highway	crossing, Saf	er non-Feder	al-aid system	roads. Shoulder improver	ments, traffic control	devices and op-	erating assista	nce other tha	an signalization project	s. Intersection signalization pr	rojects at individual in	tersections, Pav	ement marking o	emonstration, Truck	k climbing lanes out:	
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY22/23	FY23/24
										SHOPPAC	18/19	:0	0	169	169							
										SHOPPAC	'19/20	0	0	3,452	3,452							
										SHOPPAC	'21/22	0	0	0	0							
										SHOPPAC		0	0	3 621	3 621							

IMPERIAL COUNTY GROUPED PROJECT LISTINGS

2018

Southern California Association of Governments SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

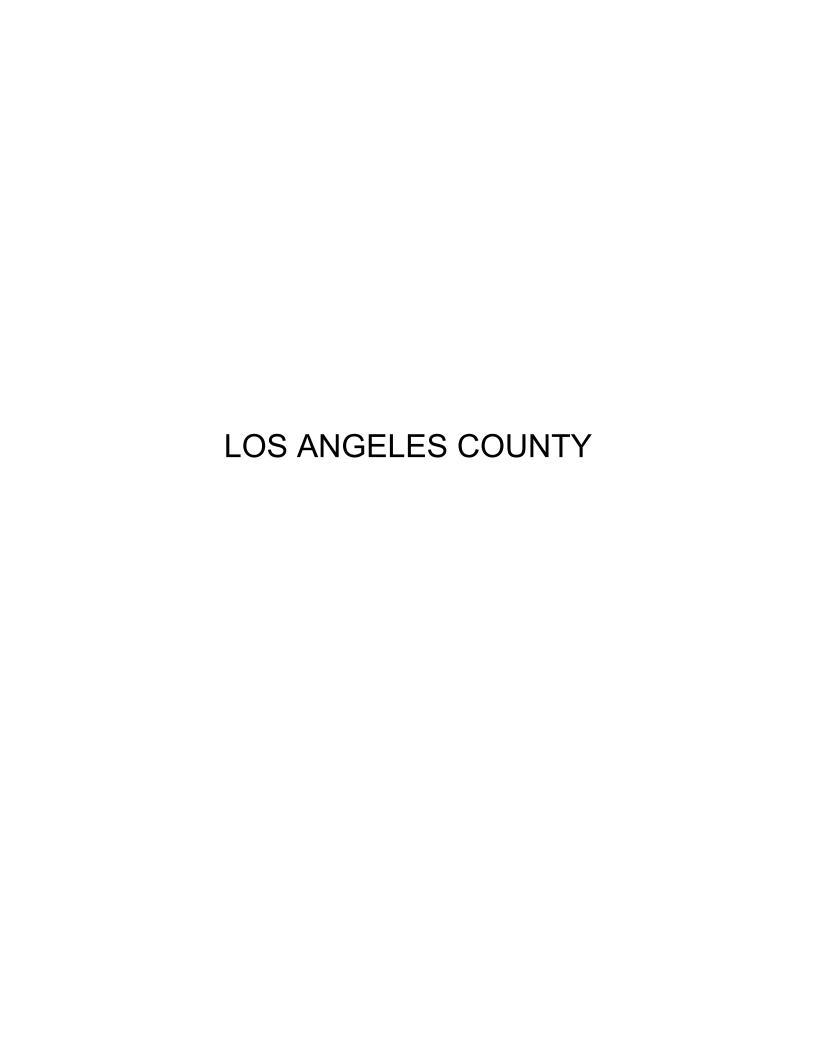
FTIP #19-14 Admin Mod IMPL517

al County		TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23 PE	RW	C
SHOPP - Bridge Preservation Road Maintenance and Rehabilita	tion Account	\$20.341		\$193	\$1,506	\$4.642	\$14,000	\$1.699		\$18.6
	TOTAL	\$20,341		\$193	\$1,506	\$4.642	\$14,000	\$1,899		\$18.6
SHOPP - Collision Reduction	TOTAL				41,000					
National Hwy System		\$3,611			\$385	\$585	\$2,641	\$970		\$2.6
Surface Transportation Program		\$2,984		\$317		\$493	\$2,174	\$810		\$2,1
	TOTAL	\$6,595		\$317	\$385	\$1,078	\$4,815	\$1,780		\$4.8
SHOPP - Mandates										
National Hwy System		\$3,621		\$109	\$3,452			\$819		\$2,8
	TOTAL	\$3,621		\$169	\$3,452			\$819		\$2,6
SHOPP - Roadway Preservation										
National Hwy System		\$12,346	\$177	\$1,189	\$10,980			\$1,366		\$10,9
	TOTAL	\$12,346	\$177	\$1,189	\$10,980			\$1,366		\$10,9
	unty TOTAL	\$42,903	\$177	\$1,868	\$16,323	\$5,720	\$18,815	\$5,664		\$37,2
geles County										
SHOPP - Bridge Preservation										
Bridge - State (HBRR)		\$318,006	\$18,476	\$79,809	\$46,915	\$58,723	\$114,143	\$62,015	\$52,514	\$203,5
National Hwy System		\$24,429	\$18,960	\$508		\$1,498	\$3,463	\$20,961	\$27	\$3,4
***************************************	TOTAL	\$342,495	\$37,436	\$80,317	\$46,915	\$60,221	\$117,606	\$82,976	\$52,541	\$206,6
SHOPP - Collision Reduction										
National Hwy System		\$137,092	\$15,606	\$49,920	\$16,179	\$20,155	\$35,232	\$37,652	\$1,791	\$97.6
Surface Transportation Program		\$234,720	\$19,742	\$79,142	\$51,725	\$68,205	\$15,906	\$48,461	\$12,248	\$174,0
	TOTAL	\$371,812	\$35,348	\$129,062	\$67,904	\$88,360	\$51,138	\$86,113	\$14,039	\$271,6
SHOPP - Emergency Response										
National Hwy System		\$209,132	\$1,600	\$63,461	\$20,695	\$55,369	\$68,007	\$26,958	\$21,767	\$160.4
	TOTAL	\$209,132	\$1,600	\$63,461	\$20,695	\$55,369	\$68,007	\$26,958	\$21,767	\$160,4
SHOPP - Mandates										
National Hwy System		\$528,957	\$39,343	\$118,638	\$81,625	\$84,763	\$204,588	\$133,315	\$35,672	\$350,9
	TOTAL	\$528,957	\$39,343	\$118,638	\$81,625	\$84,763	\$204,588	\$133,315	\$35,672	\$359,9
SHOPP - Misc										
State Cash		\$30,569		\$1,150	\$4,345	\$3,900	\$21,174	\$5,450	\$253	\$24,8
	TOTAL	\$30,569		\$1,150	\$4,345	\$3,900	\$21,174	\$5,450	\$253	\$24,8
SHOPP - Mobility										
National Hwy System		\$155,606	\$8,178	\$64,071	\$1,073	\$35,266	\$47,018	\$27,411	\$2,316	\$125.8

Southern California Association of Governments SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

2018

MPO_ID CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	c
HOPP - Mandates mperial County								
10900004195	IMP	11	42780	98	In Calexico, from Ollie Avenue to Rockwood Avenue. Construct and upgrade pedestrian curb ramps.	819	0	2,80
					County Total	819	0	2,80
os Angeles County								
10900003822	LA	07	31160	134	In and near Burbank, from Bob Hope Drive to Victory Boulevard/Riverside Drive. Stabilize soil and erosion control.	1,170	78	3,4
10900004176	LA	07	33200	10	In the city of Los Angeles, from Bundy Drive Undercrossing to Sepulveda Boulevard Undercrossing; also on Route 405 from Olympic Boulevard to National Boulevard Undercrossing (PM 29.1/30.8). Install irrigation system and plant	1,551	26	2,3
10900004062	LA	07	31950	10	In Claremont and Pomona, from east of N. Orange Grove Avenue Undercrossing to east of S. Indian Hill Boulevard Undercrossing; also on Route 71, from north of	4,200	294	13,6
10900004129	LA	07	33310	72	9th Street to south of Route 60/71 Interchange (PM 1.9/4.7). Construct permanent In Whittier, from Valley Home Avenue to Esperanza Avenue. Construct and upgrade curb ramps, sidewalks, driveways, pedestrian pathways, Class III bikeway	4,900	5,600	7.9
10900004058	LA	07	32010	101	lanes, Accessible Pedestrian Signals (APS) and push buttons to meet current In the city of Los Angeles, from Routes 5/10/60/101 Interchange to Figueroa Street. Plant vegetation an install supporting irrigation system to stabilize soil.	1,430	80	3,6
10900004093	LA	07	32200	118	In the city of Los Angeles, from Arleta Avenue to Route 210. Construct stormwater treatment Best Management Practices (BMPs).	6,000	550	15,2
10900004114	LA	07	33370	138	In Palmdale, from Route 14 Junction (South) to Avenue T. Upgrade curb ramps, traffic signals and sidewalks to meet current standards.	4,490	2,104	11,6
10900004091	LA	07	32080	164	In the cities of Wittier, South Monte and Rosemead, from Gallatin Road to Rudell Underpass. Upgrade curb ramps, sidewalks and pathways to meet current	4,184	1,868	8,
10900004136	LA	07	32680	210	Americans with Disabilities Act (ADA) Standards. In La Crescenta and La Canada Flintridge, from west of Sunland Boulevard to Baseline Road, near the San Bernardino County line. Reconstruct curb ramps to	8,400	6,548	11,
10900004100	LA	07	32310	210	meet Americans with Disabilities Act (ADA) Standards, install Accessible In and near Azusa, from 0.1 mile east of Highland Avenue Undercrossing to S. Citrus Avenue Overcrossing. Construct and install stormwater treatment Best	4,726	226	13,
10900004202		07	32260	210	Management Practices (BMPs) including biofiltration swales and Austin Vault In Glendora, at various locations from 0.2 mile east of S. Barranca Avenue	4,304	303	9,
10900004150		07	32850	210	Overcrossing to 0.1 mile west of Amelia Avenue Undercrossing. Construct and install various stormwater treatment Best Management Practices (BMPs) In and near La Verne, at various locations from 0.4 mile east of S Lone Hill Avenue	4,501	229	10,
					Undercrossing to 0.2 mile west of Base Line Road Overcrossing. Construct stormwater treatment Best Management Practices (BMPs) including Gross In the cities of Los Angeles, Van Nuys, and San Fernando, from Burbank Boulevard	2,200	60	5,
10900004089		07	32020	405	to Route 5/405 Separation. Plant vegetation, install irrigation, concrete paving, rock blankets and mats. In the cities of Los Alamitos, Cerritos, Lakewood, Beliflower and Norwalk, from	4,705	45	18,
10900004170		07	32150	605	Orange County line to Route 5. Construct stormwater treatment Best Management Practices (BMPs) including biofilitation swales/strips, detention In and near Santa Fe Springs, from Santa Ana Freeway Undercrossing to 0.1 mile	4,995	274	11,
10900004122	LA	07	33610	605	north of Rose Hills Road Overcrossing. Install stormwater treatment Best Management Practices (BMPs). Near El Monte, at various locations, from 0.1 mile south of Peck Road	6,050	298	16,
10900004191	LA	07	33930	605	Overcrossing to 0.1 mile north of Valley Boulevard Undercrossing. Construct and install stormwater treatment Best Management Practices (BMPs) including Near El Monte, from 0.2 mile south of Route 10 to 0.2 mile north of Route 210.	5,547	326	19,
10900004192	LA	07	33940	605	Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, Gross Solids Removal Devices (GSRDs) and	1,850	66	4,
10900004175	LA	07	33180	710	In the city of Los Angeles, from 3rd Street to Route 10 Interchange. Install irrigation systems and plant vegetation to stabilize soil.			
10900004314	LA	07	30651	66	In La Verne and Pomona, from Baseline Road to Towne Avenue. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) Standards.	1,100	1,069	2,
10900004316	LA	07	30661	213	In the cities of Rancho Palos Verdes, Lomita and Los Angeles, from W 25th Street to W Carson Street at various locations. Upgrade curb ramps, sidewalks and driveways to meet Americans with Disabilities Act (ADA) Standards.	1,700	3,534	2,
10900004115	LA	07	33470	164	In and near South El Monte, on Rosemead Boulevard (Route 164) from Gallatin Road to Rush Street. Relinquishment Financial Contribution Only (FCO) to the county of Los Angeles.	0	0	1,
10900003796	LA	07	26080	10	In the cities of Los Angeles, Alhambra, El Monte, Monterey Park and Rosemead, from Central Avenue to Cogswell Road; also on Route 405, from Cherry Avenue to South Alameda Street (PM 4.8/8.5). Construct storm water treatment Best	6,305	1,058	29,
10900003831	LA	07	30170	210	In the cities of Monrovia, Duarte, Irwindale and Azusa, from Myrtle Avenue to Azusa Avenue. Stabilize soil and erosion control.	1,319	118	5,
10900003839	LA	07	30440	710	In the community of East Los Angeles, from Route 5 to 0.3 mile north of Floral Drive; also on Route 60 (PM R2.9/R3.8), from Marina Avenue Pedestrian	964	93	4,5
10900004090	LA	07	32040	60	Overcrossing to Mednick Avenue. Stabilize soil and erosion control. In and near South El Monte, Industry, Hacienda Heights, and Rowland Heights, from Peck Road to Nogales Street. Construct and install stormwater quality Best Management Practices (BMPs).	4,406	130	12,



2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Los Angeles County MTA Administrative Modification #19-14

November 2019

(in \$000)	

			LOCAL HIGHWAY SYSTEM	
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
EAD AGENCY /ARIOUS AGENCIES	PROJECT ID LA11G1	PROJECT DESCRIPTION Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.	FUNDING DETAILS Decrease Funding AGENCY: + Increase funds in 19/20 in CON from \$2,603 to \$4,560 CITY: - Decrease funds in 18/19 in CON from \$14,448 to \$14,347 - Decrease funds in 19/20 in CON from \$18,885 to \$14,647 GEN: - Decrease funds in 18/19 in CON from \$2,150 to \$1,500 ► Add funds in 19/20 in CON for \$650 LTF: + Add funds in 19/20 in ENG for \$7, CON for \$46	CHANGE REASON COST DECREASE Qualifies for admin mod pe item iv. Cost Decrease.

Los Angeles County MTA Administrative Modification #19-14

November 2019 (in \$000)

	(in \$000)									
			LOCAL HIGHWAY SYSTEM							
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON						
LEAD AGENCY VARIOUS AGENCIES	PROJECT ID LA11G3	PROJECT DESCRIPTION Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection		CHANGE REASON COST INCREASE Qualifies for administrative per item ii. Revise the funding amount listed, limited to 40% or \$10 million.						
VARIOUS	LASRTS	channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits. Grouped Projects for Safety	Increase Funding	COST INCREASE						
AGENCIES	LASKIS	Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.	ATP-MPO: - Decrease funds in 18/19 in CON from \$2,219 to \$1,018 + Increase funds in 19/20 in CON from \$583 to \$1,784 CITY: ▶ Add funds in 18/19 in ENG for \$644 ▶ Add funds in 18/19 in ROW for \$1,664 - Decrease funds in 18/19 in CON from \$1,750 to \$1,723 + Increase funds in 19/20 in CON from \$26 to \$353 Total project cost increased from \$65,776 to \$67,706	Qualifies for administrative per item ii. Revise the funding amount listed, limited to 40% or \$10 million.						
GLENDALE	LATP17S024	Phase II of comprehensive "first/last mile" improvements around the Glendale Transportation Center, connecting the disadvantaged Tropico neighborhood in Glendale with regional employment, medical, and rental destinations via new active transportation facilities, Metro Rapid/Local and Glendale Beeline transit systems, and Metrolink/Amtrak rail service.	► Delete funds in FY 17/18 in PE for \$172 ► Add funds in FY 19/20 in CON for \$929 + Increase funds in FY 18/19 in PE from \$0 to \$172 - Decrease funds in FY 18/19 in CON from \$929 to \$0	SCHEDULE CHANGE Qualifies for administrative per item viii. Change the program year of funds.						

Los Angeles County MTA Administrative Modification #19-14

November 2019

	(in \$000)								
			LOCAL HIGHWAY SYSTEM						
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON					
HUNTINGTON PARK	LATP16M006	Uncontrolled Crosswalk Pedestrian Safety Enhancement Project. The project focuses on 22 existing unprotected crosswalks near schools, either mid-block or across major arterials in the City. The project will installing safety enhancements for peds at these locations or eliminating hazardous conditions.	CITY ▶ Delete funds in FY 18/19 in CON for \$186 ▶ Add funds in FY 19/20 in CON for \$186 ATP-MPO ▶ Delete funds in FY 18/19 in CON for \$1,585 ▶ Add funds in FY 19/20 in CON for \$1,585 Total project cost stays the same \$1,965	SCHEDULE CHANGE Qualifies for administrative per item viii. Change the program year of funds.					
HUNTINGTON	LATP19M012	The project will create a network of	DCJE	COST INCREASE					
PARK	EVILLAMOIS	four complete streets boulevards with pedestrian safety & 6.3 miles of new Class III bicycle improvements, as well as a downtown pedestrian focus area. The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park.	► Add funds in FY 20/21 in PE for \$38 Delete funds in FY 22/23 in CON for \$488 Decrease funds in FY 21/22 in PE from \$38 to \$0 Horcease funds in FY 21/22 in CON from \$0 to \$544 Total project cost increased from \$4,650 to \$4,706 (1.2%)	Qualifies for administrative per item ii. Revise the funding amount listed, limited to 40% or \$10 million.					
LANCASTER	LAF9310	Install TMC in Development	CITY	SCHEDULE CHANGE					
	B 11 3510	Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at various locations.	 ▶ Delete funds in FY 18/19 in CON for \$105 + Increase funds in FY 19/20 in CON from \$137 to \$242 PC25 ▶ Delete funds in FY 18/19 in CON for \$251 + Increase funds in FY 19/20 in CON from \$327 to \$578 Total project cost stays the same \$820 	Qualifies for administrative per item viii. Change the program year of funds.					
LANCASTER	LATP16S002	Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility. Utilizing Toll Credit.	CITY ▶ Delete funds in FY 19/20 in ROW for \$218 STPL ▶ Add funds in FY 19/20 in ROW for \$218 Total project cost stays the same \$7,824	FUND SOURCE CHANGE Qualifies for administrative per item v. change source of funds.					
LONG BEACH	LAF7204	PIER B STREET FREIGHT CORRIDOR RECONSTRUCTION: (1) Realigns Pier B St between Pico Av and Anaheim Way and widens into 2 lanes in each direction to improve goods movement mobility and enhance pedestrian travel. (2) Realigns Pico Ave to the west from Pier B St/I-710 Ramps to Pier D St. (3) Constructs new sidewalk on the south side of Pier B St and along the west side of Pico Ave. (4) Close the at-grade railroad crossing at 9th Street.	PORT ▶ Delete funds in FY 17/18 in PE for \$5,318 + Increase funds in FY 23/24 in PE from \$0 to \$1,232 + Increase funds in FY 23/24 in CON from \$49,822 to \$96,899 + Increase funds in FY 22/23 in PE from \$0 to \$6,000 - Decrease funds in FY 22/23 in CON from \$33,529 to \$0 + Increase funds in FY 21/22 in PE from \$0 to \$6,000 - Decrease funds in FY 21/22 in PE from \$0 to \$6,000 - Decrease funds in FY 21/22 in PE for \$4,875 ▶ Delete funds in FY 19/20 in PE for \$5,318 - Decrease funds in FY 18/19 in PE from \$5,318 to \$636 MR20H ▶ Add funds in FY 19/20 in PE for \$4,000 ▶ Add funds in FY 21/22 in PE for \$2,000 ▶ Add funds in FY 20/21 in PE for \$4,000 Total project cost stays the same \$150,000	FUND SOURCE CHANGE Qualifies for administrative per item v. change source of funds.					

Los Angeles County MTA Administrative Modification #19-14 November 2019

(in \$000)

	(in \$000)							
			LOCAL HIGHWAY SYSTEM	<u> </u>				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON				
LONG BEACH	LATP19S007	Orange Avenue Backbone Bikeway and Complete Streets	Changed ATP funds to ATP-State Only Funds.	FUND SOURCE CHANGE				
		Improvements. Distance is 8.3 miles. Project Description - Transform Orange / Alamitos Avenues into a	Total project cost stays the same \$15,526	Qualifies for administrative per item v. change source of funds.				
		nationally significant ATP best practices corridor adding protected bike lanes / intersections, curb extensions / bus islands & improved lighting.						
LOS ANGELES COUNTY MTA	LATP16S003	Union Station Master Plan: Alameda Esplanade.The Union Station Master Plan: Alameda Esplanade will create a multi-modal connection between Union Station and surrounding Downtown Los Angeles communities through a "road-diet" and a pedestrian and bicyclist esplanade. Utilizing Toll Credits.	Changed Conformity Category: - from "EXEMPT - 93.126" to "EXEMPT/ MODELED" Changed Environmental Document: - from "ENVIRONMENTAL ASSESSMENT - NEPA" to "CATEGORICALLY EXEMPT" Total project cost stays the same \$12,340	CONFORMITY CATEGORY CHANGE Qualifies for administrative per item i. Revise description of a project.				
LOS ANGELES, CITY OF	LAF1535	Bicycle Wayfinding Signage Program. Wayfinding signs to direct bicyclists, and educate motorists, to the locations of dedicated bike paths, lanes and routes, destinations, and transit hubs throughout Los Angeles.	Changed Project Completion Date: - from "30-DEC-19" to "30-DEC-20" Total project cost stays the same \$504	SCHEDULE CHANGE Qualifies for administrative per item i. Revise description of a project.				
LOS ANGELES, CITY OF	LAF5519	This project is located in the City of Los Angeles. Construction of Bicycle Friendly Street treatments: at least 100 directional signs, at least 500 shared lane markings, and bicycle detectors and markings provided to at least 15 signalized intersections. Other treatments will include traffic calming devices and diversion, which include at least one diverter and roundabout.	CITY - Decrease funds in FY 18/19 in CON from \$118 to \$0 ▶ Add funds in FY 21/22 in CON for \$118 CMAQ - Decrease funds in FY 18/19 in CON from \$476 to \$0 ▶ Add funds in FY 21/22 in CON for \$476 Total project cost stays the same \$732	SCHEDULE CHANGE Qualifies for administrative per item viii. Change the program year of funds.				
LOS ANGELES, CITY OF	LAF9520	Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network	CITY ▶ Delete funds in FY 17/18 in CON for \$83 ▶ Add funds in FY 21/22 in CON for \$400 + Increase funds in FY 19/20 in PE from \$0 to \$83 - Decrease funds in FY 19/20 in CON from \$400 to \$0 CMAQ ▶ Delete funds in FY 17/18 in CON for \$312 ▶ Add funds in FY 21/22 in CON for \$1,495 + Increase funds in FY 19/20 in PE from \$0 to \$312 - Decrease funds in FY 19/20 in CON from \$1,495 to \$0 Total project cost stays the same \$2,290	SCHEDULE CHANGE Qualifies for administrative per item viii. Change the program year of funds.				

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Los Angeles County MTA Administrative Modification #19-14 November 2019

	November 2015								
	(in \$000)								
			LOCAL HIGHWAY SYSTEM						
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON					
LOS ANGELES,	LATP16S005	Pedestrian and Bicycle	ATP	COST DECREASE					
CITY OF		Neighborhood Intersection	- Decrease funds in FY 16/17 in PE from \$240 to \$192						
		Enhancements. This project designs	► Add funds in FY 20/21 in CON for \$1,026	Qualifies for admin mod per					
		and constructs pedestrian & bicycle	► Add funds in FY 19/20 in PE for \$178	item iv. Cost Decrease.					
		neighborhood intersection	▶ Delete funds in FY 18/19 in PE for \$60 CON for \$1,206						
		enhancements at 4 locations	CITY						
		identified in the City's Mobility Plan	- Decrease funds in FY 16/17 in PE from \$60 to \$48						
		2035 as part of the Neighborhood	► Add funds in FY 20/21 in CON for \$257						
		Enhanced Network, with	► Add funds in FY 19/20 in PE for \$44						
		accompanying outreach and	▶ Delete funds in FY 18/19 in PE for \$15 CON for \$302						
		education.	CMAQ						
			▶ Delete funds in FY 18/19 in CON for \$733						
			Total project cost decreased from \$2,616 to \$1,745 (-33.3%)						
PICO RIVERA	LA0G1367	Project is located on Whittier Blvd	PC20	SCHEDULE CHANGE					
		from Paramount Blvd to Durfee	▶ Delete funds in FY 18/19 in CON for \$75						
		Avenue. It entails construction of	► Add funds in FY 19/20 in CON for \$75	Qualifies for administrative					
		pavement overlay, sidewalk repairs,	STPL	per item viii. Change the					
		re-cut of traffic signal loops,	▶ Delete funds in FY 18/19 in CON for \$567	program year of funds.					
		striping, and adjustment of	► Add funds in FY 19/20 in CON for \$567						
		manholes and valves to new road	Total project cost stays the same \$642						
		grade.							

Los Angeles County MTA Administrative Modification #19-14 November 2019 (in \$000)

		(in	\$000)	
		STATE HIG	HWAY SYSTEM	
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LALS01	Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area	- Decrease funds in FY 18/19 in CON from \$130,092 to \$126,067 - Decrease funds in FY 19/20 in CON from	COST INCREASE Qualifies for administrative per item ii. Revise the funding amount listed, limited to 40% or \$10 million.
Caltrans	LALS02	Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Total project cost decreased from \$1,678,480 to \$1,612,645 (-3.9%) SHOPPAC + Increase funds in FY 18/19 in CON from \$410,867 to \$428,170 - Decrease funds in FY 21/22 in CON from \$343,679 to \$282,868 - Decrease funds in FY 20/21 in CON from \$324,632 to \$301,432 + Increase funds in FY 19/20 in CON from \$174,770 to \$175,643	COST DECREASE Qualifies for admin mod per item iv. Cost Decrease.
Caltrans	LALS04	Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	SHOPPAC - Decrease funds in FY 18/19 in CON from \$90,510 to \$88,976 + Increase funds in FY 21/22 in CON from \$100,892 to \$117,606 + Increase funds in FY 20/21 in CON from \$54,577 to \$60,221 - Decrease funds in FY 19/20 in CON from \$562,121 to \$540,010 SHOPPACP - Decrease funds in FY 18/19 in CON from \$52,918 to \$52,287 Total project cost decreased from \$861,018 to \$859,100 (2%)	COST DECREASE Qualifies for admin mod per item iv. Cost Decrease.
Caltrans	LALS06	Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area	SHOPPAC + Increase funds in FY 18/19 in CON from \$67,706 to \$67,867 + Increase funds in FY 21/22 in CON from \$39,290 to \$47,018 SHOPPACP - Decrease funds in FY 18/19 in CON from \$114,569 to \$114,469 Total project cost increased from \$261,984 to \$269,773 (3%)	COST INCREASE Qualifies for administrative per item ii. Revise the funding amount listed, limited to 40% or \$10 million.

Los Angeles County MTA Administrative Modification #19-14 November 2019 (in \$000)

		(In	\$000)	
		STATE HIGI	HWAY SYSTEM	
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LALS07	Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads,	SHOPPAC - Decrease funds in FY 18/19 in CON from \$122,701 to \$101,694 + Increase funds in FY 21/22 in CON from \$204,500 to \$208,750 - Decrease funds in FY 19/20 in CON from \$101,586 to \$98,384 SHOPPACP - Decrease funds in FY 18/19 in CON from \$95,899 to \$95,499 Total project cost decreased from \$601,374 to \$581,015 (-3.4%)	COST DECREASE Qualifies for admin mod per item iv. Cost Decrease.
Palmdale, City of	LA0G897	SR 138/14 Widening from Rancho Vista BlvdRVB to Pmdl Blvd. Improve SR 138 SR14 n/b offramp onto RVB/Ave P. Impr traffic signal and construct rdwy impvmts at the following intersection SR138 SR14 n/b offramp at RVB/AveP. Improve the following intersection s/b Rancho Vista Blvd/Avenue P onramp SR138 SR14. Improve SR138 at Technology Dr bridge structure. Widen SB SR138 SR14 beg S/o RVB /Ave P and ext to Pmdl Blvd. Addl mainline lane impvmts between RVB /Ave P and Pmdl Blvd.	Total project cost decreased from \$25,000 to \$20,000 (-20%) MEA_R - Decrease funds in FY 17/18 in CON from \$9,600 to \$4,600	COST DECREASE Qualifies for admin mod per item iv. Cost Decrease.

Los Angeles County MTA

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November 2019 (in \$000)

	TRANSIT SYSTEM								
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON					
Antelope Valley Transit Authority	LA0G012	Federal Operating Assistance. Utilizing Toll Development Credits for \$4,000 in FY20 for 5307 funds	Total project cost increased from \$46,921 to \$48,921 (4.3%) 5307LA + Increase funds in FY 19/20 in CON from \$500 to \$1,700 5307LP + Increase funds in FY 19/20 in CON from \$5,500 to \$6,300	COST INCREASE Qualifies for administrative per item ii. Revise the funding amount listed, limited to 40% or \$10 million.					
Antelope Valley Transit Authority	LA0G1306	Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses.	Total project cost increased from \$25,617 to \$30,177 GEN + Increase funds in FY 19/20 in CON from \$294 to \$1,054 5337-SGR ▶ Add funds in FY 19/20 in CON for \$3,800	COST INCREASE Qualifies for administrative per item ii. Revise the funding amount listed, limited to 40% or \$10 million.					
Antelope Valley Transit Authority	LA50200	PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$1,400 in FY20 to match FTA 5307 for CON.	Total project cost increased from \$50,937 to \$53,037 (4.1%) Added TDC as follows: \$960 in FY19 and \$980 in FY20 to match FTA 5307 for CON 5337-SGR ▶ Add funds in FY 19/20 in CON for \$2,100	COST INCREASE Qualifies for administrative per item ii. Revise the funding amount listed, limited to 40% or \$10 million.					
Long Beach Transit	LA0G1512	On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses).	Total project cost increased from \$12,257 to \$16,455 (34.2%) 5307LA + Increase funds in FY 19/20 in CON from \$8,094 to \$10,502 PTMISEA ▶ Add funds in FY 19/20 in CON for \$715 SB1?SGR + Increase funds in FY 19/20 in CON from \$1,031 to \$2,106	COST INCREASE Qualifies for administrative per item ii. Revise the funding amount listed, limited to 40% or \$10 million.					
Long Beach Transit	LA0G1513	Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Adding FY19 FTA 5307 BOS 1% Discretionary (\$652) and FY19 Prop C 40% (\$153). Adding FY20 FTA 5307 BOS 1% Discretionary (\$216) and FY19 Prop C 40% (\$54).	Total project cost increased from \$805 to \$1,075 (33.5%) PC40 + Increase funds in FY 19/20 in CON from \$153 to \$207 5307LA + Increase funds in FY 19/20 in CON from \$652 to \$868	COST INCREASE Qualifies for administrative per item ii. Revise the funding amount listed, limited to 40% or \$10 million.					
Long Beach Transit	LA0G222	Capitalization of Preventative Maintenance (equipment maintenance expenses).	Total project cost increased from \$70,835 to \$75,835 (7.1%) Utilizing \$1,200 in Toll Development Credits (TDC) for CON FY18/19 and \$800 Toll Development Credits (TDC) for CON FY19/20. 5307LA + Increase funds in FY 19/20 in CON from \$4,000 to \$9,000	COST INCREASE Qualifies for administrative per item ii. Revise the funding amount listed, limited to 40% or \$10 million.					

Los Angeles County MTA

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November 2019 (in \$000)

		-	(in \$000)	
LEAD AGENCY	DDO IECT ID		RANSIT SYSTEM FUNDING DETAILS	CHANGE BEASON
Los Angeles County MTA	PROJECT ID	PROJECT DESCRIPTION Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center	Total project cost stays the same \$1,770,142 PROJECT CHANGES (FROM PREVIOUS VERSION): CMAQ ▶ Delete funds in FY 18/19 in CON for \$25,000 ▶ Add funds in FY 22/23 in CON for \$40,353 ▶ Delete funds in FY 19/20 in CON for \$15,353	CHANGE REASON SCHEDULE CHANGE Qualifies for administrative per item viii. Change the program year of funds.
Los Angeles County MTA	LA0G1329	Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.	Total project cost stays the same \$422,172 LTF - Decrease funds in FY 19/20 in CON from \$214,604 to \$25,104 CMAQ ▶ Add funds in FY 18/19 in CON for \$10,000 ▶ Add funds in FY 21/22 in CON for \$37,500 ▶ Add funds in FY 19/20 in CON for \$50,000 PC40 ▶ Add funds in FY 20/21 in CON for \$39,500 ▶ Add funds in FY 22/23 in CON for \$700 ► Add funds in FY 21/22 in CON for \$700 S307LA ▶ Add funds in FY 20/21 in CON for \$26,100 STPL-R ▶ Add funds in FY 18/19 in CON for \$15,000 ▶ Add funds in FY 18/19 in CON for \$15,000 ▶ Add funds in FY 21/22 in CON for \$10,000	SCHEDULE CHANGE Qualifies for administrative per item viii. Change the program year of funds.
Los Angeles County MTA	LA0G1418	Vehicle Replacement - Purchase 400 60- foot CNG Transit buses.	Total project cost stays the same \$444,308 LTF - Decrease funds in FY 19/20 in CON from \$372,108 to \$298,508 CMAQ	SCHEDULE CHANGE Qualifies for administrative per item viii. Change the program year of funds.
Los Angeles County MTA	LA0G719	The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.	Total project cost increased from \$66,658 to \$68,605 (2.9%) LTF - Decrease funds in FY 15/16 in CON from \$40,570 to \$37,263 - Decrease funds in FY 18/19 in PE from \$556 to \$0 + Increase funds in FY 18/19 in ROW from \$0 to \$940 + Increase funds in FY 18/19 in CON from \$0 to \$556 + Increase funds in FY 17/18 in PE from \$0 to \$4,314 5307LA - Decrease funds in FY 18/19 in PE from \$2,222 to \$0 + Increase funds in FY 18/19 in CON from \$0 to \$2,222	COST INCREASE Qualifies for administrative per item ii. Revise the funding amount listed, limited to 40% or \$10 million.

		Los A Administra N	ORTATION IMPROVEMENT PROGRAM angeles County MTA ative Modification #19-14 November 2019 (in \$000)	
			RANSIT SYSTEM	
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Norwalk, City of	LA0G1120	Purchase 3 fully accessible replacement vans to replace vehicles reaching the end of	Total project cost increased from \$305 to \$327 (7.2%)	COST INCREASE
		their useful life (ongoing). The vans will be	5307LA	Qualifies for administrative
		gasoline fueled.	+ Increase funds in FY 18/19 in CON from \$180 to \$198	per item ii. Revise the
			PROPALR	funding amount listed,
			+ Increase funds in FY 19/20 in CON from \$45 to \$49	limited to 40% or \$10
				million.

 	C	DTDID	Desired ID	America Mari	- D	Dt DMD	DME	1								
Co. LA County (METRO)	Sys Local	RTPID 1AL04	Project ID LA11G1 (LA11G1)		r Program	Rt PMB	PME									
Group projects for pavement resurfaci					e consistent v	ith 40 CFR	part 93	126.127.128	exempt table	es 2 & 3 i	ategorie	s. Pavemen	t resurfacing.	ehabilitation, reconstruct	ion. AC overlays, road maintena	nce to prevent ar
				,				Fund	Fiscal Year		ROW	CON		Total Project Cost Prior		/21 FY21/22 FY22/23 FY
								AGENCY	'PRIOR	100	0	7,342	7,442			
								AGENCY	'18/19	350	125	1,625	2,100			
								AGENCY	'19/20	0	0	4,560	4,560			
								AGENCY		450	125	13,527	14,102			
								CITY	'PRIOR	9,970	6,011	78,957	94,938			
								CITY	'18/19	563	510	14,347	15,420			
								CITY	'19/20	651	1,260	14,647	16,558			
								CITY	'20/21	0	0	1,659	1,659			
								CITY	•	11,184	7,781	109,610	128,575			
								CMAQ	'PRIOR	609	130	44	783			
								CMAQ		609	130	44	783			
								со	'PRIOR	0	0	10	10			
								со	· ·	0	0	10	10			
								DEMOSTL	'PRIOR	0	0	3,400	3,400			
								DEMOSTL	'18/19	0	0	500	500			
								DEMOSTL	•	0	0	3,900	3,900			
								DEMOT21	'PRIOR	0	0	1,991	1,991			
								DEMOT21		0	0	1,991	1,991			
								EARREPU	'PRIOR	0	0	279	279			
								EARREPU		0	0	279	279			
								GEN	'PRIOR	44	0	3,167	3,211			
								GEN	'18/19	0	0	1,500	1,500			
								GEN		0	0	650	650			
								GEN		44	0	5,317	5,361			
								HBRR-L	'PRIOR			37,002	64,832			
								HBRR-L		7,468		37,002	64,832			
								HRCSA	'PRIOR	0	0	1,100	1,100			
								HRCSA		0	0	1,100	1,100			
								LTF	'PRIOR	615	0	7,847	8,462			
								LTF		7	0	46	53			
								LTF		622	0	7,893	8,515			
								MEA_R	'PRIOR	375	0	4,682	5,057			
								MEA_R	'18/19	24	0	100	124			
								MEA_R		399	0	4,782	5,181			
								MMMYSP	'19/20	0	0	2,265	2,265			
								MMMYSP		0	0	2,265	2,265			
								MR15	'PRIOR		2,500	3,954	11,544			
								MR15	'18/19	1,000	1,000	1,246	3,246			
								MR15	'19/20		1,000	3,705	5,705			
								MR15	•		4,500	8,905	20,495			
								MR20H	'PRIOR	0	0	400	400			
								MR20H	'20/21	45	0	540	585			
								MR20H		45	0	940	985			
								PC10	'PRIOR	0	0	523	523			
								PC10		0	0	523	523			
								PC20	'PRIOR		3,000	12,837	19,559			
								PC20			1,000	1,000	3,000			
								PC20	'19/20	1,043	1,000	1,087	3,130			
								PC20			5,000	14,924	25,689			
								PC25	'PRIOR		0	6,676	9,085			
								PC25		111		737	848			
								PC25		2,520		7,413	9,933			
								PC40		2,000			9,742			
								PC40		1,000			3,000			
								PC40		1,000			3,000			
								PC40	1 17/20		4,000		15,742			
								PROPALR		3,000		2,000	10,000			
								PROPALR		3,000			5,000			
								PROPALR		1,000			5,000			
								PROPALR	19/20		7,000					
								FRUPALK		1,000	1,000	0,000	20,000			

L						SB1-LR	'19/20	0	0	2,630	2,630					
						SB1-LR		0	0	2,630	2,630					
						SCE129	'PRIOR	0	0	250	250					
						SCE129		0	0	250	250					
						STC-RIPP	'PRIOR	96	0	0	96					
						STC-RIPP	•	96	0	0	96					
						STPL	'PRIOR	6,175	2,307	310,950	319,432					
						STPL	'18/19	526	0	47,835	48,361					
						STPL	'19/20	2,000	2,000	31,584	35,584					
						STPL	'20/21	0	0	34,500	34,500					
						STPL	'21/22		0	11,500	11,500					
						STPL	'22/23		2,000	14,500	18,500					
						STPL	'23/24		0	11,500	11,500					
						STPL		10,701		462,369	479,377					
						STPL-R	'PRIOR	0	4,500	322	4,822					
						STPL-R	•		4,500	322	4,822					
Agency:	VARIOUS	AGENCIES				Project TOTALS:				699,738		817,436	576.958	33,099 79	35 36,744 11.5	00 18,500 11,50
Pct_Change	0%		Cost_Difference	\$0	Status											-1 1. 1/00
	<u></u>						-									
Co.	Cve	RTPID	Project ID	Amd Vor	Program Dt DMAD	PME										
	Sys				Program Rt PMB	I WIL										
LA County (METRO)	Local	1AL04			placts are consistent	ith 40CED port 02 12	5 127 120 -	vomet tob	los 2 º 1	2 catogoris-	Dailroad/b:-	way crossing =	afor Endored 514	evetore read-	shouldor improvers	te pri
Group projects for safety and operating in	improvements on th	o iocai mynv	vay system unroughou	a are county. Pro	ojects are consistent w	Fund	Fiscal Year		ROW	CON						/22 FY22/23 FY23
						AGENCY	'PRIOR		0	135	150	. Star i roject Ct	i i i i	. 10/ 17 111	.,_0 :1120/21 :1121	, 1122/23 1123/
						AGENCY	rnior		0	135	150					
						AGENCY	'PRIOR		0	0	70					
						ATP	'19/20		0	715	715					
						ATP			0	715	785					
						BONDL	'18/19		0	1,600	1,600					
						BONDL	<u> </u>		0	1,600	1,600					
						CITY	'PRIOR		4,363	50,870	64,994					
						CITY	'18/19	1,118	1,000	7,100	9,218					
						CITY	'19/20	1,004	1,000	2,334	4,338					
						CITY	1	11,883	6,363	60,304	78,550					
						со	'PRIOR	56	0	7,176	7,232					
						со		56	0	7,176	7,232					
						DEMOSTL	'PRIOR	0	0	2,374	2,374					
						DEMOSTL	'18/19	0	0	200	200					
						DEMOSTL	•	0	0	2,574	2,574					
						DEMOT21	'PRIOR	0	200	0	200					
						DEMOT21	Ĭ*	0	200	0	200					
						FEE	'PRIOR		0	320	465					
						FEE		145	0	320	465					
						GEN	'PRIOR		200	340	814					
						GEN	ř.		200	340	814					
						LTF	'PRIOR		341	18,107	19,610					
								:1,162			19,010					
						LTF	'19/20 '	0	0	263	263					
						LTF LTF	'19/20 '	0 1,162	0 341	263 18,370	263 19,873					
						LTF LTF MEA_R	'19/20 ' 'PRIOR	0 1,162 75	0 341 0	263 18,370 600	263 19,873 675					
						LTF LTF MEA_R MEA_R	'19/20 '	0 1,162 75 0	0 341 0 5,000	263 18,370 600 10,000	263 19,873 675 15,000					
						LTF LTF MEA_R MEA_R MEA_R	'19/20 ' 'PRIOR '18/19	0 1,162 75 0 75	0 341 0 5,000 5,000	263 18,370 600 10,000 10,600	263 19,873 675 15,000 15,675					
						LTF LTF MEA_R MEA_R MEA_R MEA_R MR15	'19/20 'PRIOR '18/19	0 1,162 75 0 75 2,450	0 341 0 5,000 5,000 1,500	263 18,370 600 10,000 10,600 3,709	263 19,873 675 15,000 15,675 7,659					
						LTF LTF MEA_R MEA_R MEA_R MEA_R MR15 MR15	'19/20 'PRIOR '18/19 'PRIOR	0 1,162 75 0 75 2,450 350	0 341 0 5,000 5,000 1,500 1,750	263 18,370 600 10,000 10,600 3,709 1,400	263 19,873 675 15,000 15,675 7,659 3,500					
						LTF LTF MEA_R MEA_R MEA_R MEA_R MR15 MR15 MR15	'19/20 'PRIOR '18/19	0 1,162 75 0 75 2,450 350 750	0 341 0 5,000 1,500 1,750 2,200	263 18,370 600 10,000 10,600 3,709 1,400 550	263 19,873 675 15,000 15,675 7,659 3,500					
						LTF LTF MEA_R MEA_R MEA_R MR15 MR15 MR15 MR15	"PRIOR "18/19 "PRIOR "18/19 "19/20	75 0 75 0 75 2,450 350 750 3,550	0 341 0 5,000 5,000 1,500 1,750 2,200 5,450	263 18,370 600 10,000 10,600 3,709 1,400 550 5,659	263 19,873 675 15,000 15,675 7,659 3,500 3,500 14,659					
						LTF LTF MEA_R MEA_R MEA_R MR15 MR15 MR15 MR15 MR15 MR15	19/20 PRIOR 18/19 PRIOR 18/19 19/20	0 1,162 75 0 75 2,450 350 750 3,550 340	0 341 0 5,000 1,500 1,750 2,200 5,450	263 18,370 600 10,000 10,600 3,709 1,400 550 5,659	263 19,873 675 15,000 15,675 7,659 3,500 3,500 14,659 500					
						LTF LTF MEA_R MEA_R MEA_R MR15 MR15 MR15 MR15 MR15 MR16 MR20H MR20H	19/20 PRIOR 18/19 PRIOR 18/19 19/20 19/20	0 1,162 75 0 75 2,450 350 750 3,550 340	0 341 0 5,000 1,500 1,750 2,200 5,450 160 840	263 18,370 600 10,000 10,600 3,709 1,400 550 5,659 0	263 19,873 675 15,000 15,675 3,500 3,500 14,659 500 4,134					
						LTF LTF MEA_R MEA_R MEA_R MEA_S MR15 MR15 MR15 MR15 MR20H MR20H MR20H	19/20 PRIOR 18/19 19/20 19/20 20/21	0 1,162 75 0 75 2,450 350 750 3,550 340 103 443	0 341 0 5,000 5,000 1,500 1,750 2,200 5,450 160 840 1,000	263 18,370 600 10,000 10,600 3,709 1,400 550 5,659 0 3,191 3,191	263 19,873 675 15,000 15,675 7,659 3,500 3,500 14,659 500 4,134 4,634					
						LTF LTF MEA_R MEA_R MEA_R MEA_S MR15 MR15 MR15 MR15 MR20H MR20H MR20H PC20	19/20 PRIOR 18/19 PRIOR 118/19 119/20 20/21	0 1,162 75 0 75 2,450 350 750 3,550 3,550 103 443 3,778	0 341 0 5,000 1,500 1,750 2,200 5,450 160 840 1,000 2,162	263 18,370 600 10,000 10,600 3,709 1,400 550 5,659 0 3,191 3,191 6,882	263 19,873 675 15,000 15,675 7,659 3,500 3,500 14,659 500 4,134 4,634 12,822					
						LTF LTF MEA_R MEA_R MEA_R ME15 MR15 MR15 MR15 MR20H MR20H MR20H PC20 PC20	19/20 PRIOR 18/19 18/19 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20	0 1,162 75 0 75 2,450 350 750 3,550 3,550 103 443 3,778 1,000	0 341 0 5,000 1,500 1,750 2,200 5,450 160 840 1,000 2,162	263 18,370 600 10,000 10,600 3,709 1,400 550 0 3,191 3,191 6,882 2,000	263 19,873 675 15,000 15,675 7,659 3,500 3,500 14,659 500 4,134 4,634 12,822 4,000					
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						LTF LTF MEA_R MEA_R MEA_R ME15 MR15 MR15 MR15 MR20H MR20H MR20H PC20 PC20	19/20 PRIOR 18/19 18/19 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20 19/20	0 1,162 75 0 75 2,450 350 750 3,550 3,550 340 103 443 3,778 1,000	0 341 0 5,000 1,500 1,750 2,200 5,450 160 840 1,000 2,162 1,000	263 18,370 600 10,000 10,600 3,709 1,400 550 0 3,191 3,191 6,882 2,000	263 19,873 675 15,000 15,675 7,659 3,500 3,500 14,659 500 4,134 4,634 12,822 4,000					
						LTF LTF MEA_R MEA_R MEA_R MR15 MR15 MR15 MR15 MR20H MR20H MR20H MR20H PC20 PC20 PC20	19/20 PRIOR 18/19 PRIOR 18/19 19/20 19/20 20/21 PRIOR 18/19 19/20	0 1,162 75 0 75 2,450 350 750 3,550 3,550 103 443 3,778 1,000 1,000 5,778	0 341 0 5,000 1,500 1,750 2,200 5,450 160 840 1,000 1,000 1,000 4,162	263 18,370 600 10,000 10,600 3,709 1,400 550 5,659 0 3,191 3,191 6,882 2,000 2,000	263 19,873 675 15,000 15,675 7,659 3,500 3,500 14,659 500 4,134 4,634 12,822 4,000 4,000					
						LTF LTF MEA_R MEA_R MEA_R MEA_S MR15 MR15 MR15 MR15 MR20H MR20H PC20 PC20 PC20	19/20 PRIOR 18/19 PRIOR 18/19 19/20 19/20 20/21 PRIOR 18/19 19/20 20/21 PRIOR 18/19 19/20 .	0 1,162 75 0 75 2,450 350 750 3,550 3,550 103 443 3,778 1,000 1,000 5,778	0 341 0 5,000 1,500 1,750 2,200 5,450 160 840 1,000 2,162 1,000 4,162 2,514	263 18,370 600 10,000 3,709 1,400 550 5,659 0 3,191 3,191 6,882 2,000 2,000	263 19,873 675 15,000 15,675 7,659 3,500 3,500 14,659 500 4,134 4,634 12,822 4,000 4,000 20,822					

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La County (METRO) Local 712004 LASRTS (LASRTS) 19-14 18 Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP. Fund Fiscal Year ENG ROW CON Fund Total Project Cost Prior Fy18/19 Fy19/20 Fy20/21 Fy21/2 ATP PRIOR 4,323 2,500 22,634 29,457 ATP 18/19 380 0 12,536 12,916 ATP 19/20 0 0 6,471 6,471 ATP PRIOR 111 0 3,670 3,781 ATP-MPO PRIOR 111 0 3,670 3,781 ATP-MPO 19/20 0 0 1,1018 1,150 ATP-MPO 19/20 0 0 1,1018 1,150 ATP-MPO 19/20 0 0 0,1784 1,784 ATP-MPO 19/20 0 0 0,1886 3,645 CITY 19/20 0 0 353 353 CITY 19/20 0 0 0 353 353 CITY 19/20 0 0 0 0 20	
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ST-CASH PRIOR 98 0 1,173 1,271	FY22/23 FY23/:
ST-CASH 98 0 1,173 1,271	FY22/23 FY23/:
Agency: VARIOUS AGENCIES Project TOTALS: 6,507 4,164 57,035 67,706 38,286 18,117 10,303 1,000 0	FY22/23 FY23/:
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_os Angeles	Local Hwy 7120004		19-14 3		I WID													
hase II of comprehensive "first/last mi					advantagod	Franica paighbarbaa	d in Glondalo i	with roain	onal ompl	ovmont m	odical and ron	tal doctination	s via now acti	vo transport	ation facilities	Motro Pani	d/Local s	
nase ii oi comprehensive magnast iii	ille improvements around the Ge	ridale Transportation	i center, con	meeting the dis	sauvantageu	Fund	Fiscal Year		ROW	CON		Total Project			FY19/20 FY			02/22 EV22/
						AGENCY	'18/19	17	0	0	17	Total Froject	COST FIIO	1110/17	:1119/20 :11	20/21 :11	21/22 112	2/23 :1123/
						AGENCY		0	0	183	183							
						AGENCY	19/20	17	0	183	200							
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						ATP ATP	'18/19	172	0	0	172	4						
							'19/20	0		929	929							
-						ATP		172	0	929	1,101	-						
Agency:	GLENDALE					Project TOTALS:		189	0	1,112		1,301	0	189	1,112 0	0	0	0
Pct_Change	+0%	Cost_Difference		+\$0	Status	Programmed												
Co.	Sys RTPID	Project ID	Amd V	Ver Program	Rt PMB	PME												
os Angeles	Local Hwy 101008	LATP16M006	19-14 5	5 NCR30														
Incontrolled Crosswalk Pedestrian Safe	ety Enhancement Project. The proj	ject focuses on 22 ex	disting unpro	tected crosswa	ılks near scho	ols, either mid-block	or across ma	jor arteri	ials in the	City. The	project will inst	alling safety er	nhancements	for peds at t	hese locations	or eliminati	ng hazai	
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project	Cost Prior	FY18/19	FY19/20 FY	20/21 FY	21/22 FY2	22/23 FY23/
						ATP-MPO	'PRIOR	172	0	0	172	<u> </u>						
						ATP-MPO	'19/20	0	0	1,585	1,585							
						ATP-MPO		172	0	1,585	1,757							
						CITY	'PRIOR	22	0	0	22	1						
						CITY	'19/20	0	0	186	186	1						
						CITY		22	0	186	208							
Agency:	HUNTINGTON PARK					Project TOTALS:		194	0	1,771		1,965	194	0	1,771 0	0	0	0
Pct_Change	+0%	Cost_Difference	· · · · · · · · · · · · · · · · · · ·	+\$0	Status	Programmed						11/700						
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^o	Svs PTPID	Project ID	Amd \	Ver Program														
	Sys RTPID	Project ID		Ver Program	Rt PMB		1											
os Angeles	Local Hwy 7120004	LATP19M012	19-14 2	2 NCN26	Rt PMB	PME		oodootria	on focus o	roo The be	nulovordo oro l	ecoted along th	an longth of C	ogo Saturn	Electron and N	Ailos Avonu	os The	
os Angeles	Local Hwy 7120004	LATP19M012	19-14 2	2 NCN26	Rt PMB	PME overments, as well as												22/22 EV22/
os Angeles	Local Hwy 7120004	LATP19M012	19-14 2	2 NCN26	Rt PMB	PME ovements, as well as	Fiscal Year	ENG	ROW	CON	Fund Total	ocated along th			Florence and M			22/23 FY23/
os Angeles	Local Hwy 7120004	LATP19M012	19-14 2	2 NCN26	Rt PMB	pME ovements, as well as Fund ATP-MPO	Fiscal Year '19/20	ENG 58	ROW 0	CON 0	Fund Total 58							22/23 FY23/
os Angeles	Local Hwy 7120004	LATP19M012	19-14 2	2 NCN26	Rt PMB	ovements, as well as Fund ATP-MPO ATP-MPO	Fiscal Year '19/20 '21/22	ENG 58 288	ROW 0 0	CON O	Fund Total 58 288							22/23 FY23/
os Angeles	Local Hwy 7120004	LATP19M012	19-14 2	2 NCN26	Rt PMB	pwements, as well as Fund ATP-MPO ATP-MPO ATP-MPO	Fiscal Year '19/20 '21/22	ENG 58 288 0	ROW 0 0 0	CON 0 0 3,771	Fund Total 58 288 3,771							22/23 FY23/
os Angeles	Local Hwy 7120004	LATP19M012	19-14 2	2 NCN26	Rt PMB	povements, as well as Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO ATP-MPO	Fiscal Year '19/20 '21/22 '22/23	ENG 58 288 0 346	ROW 0 0 0 0	CON 0 0 3,771 3,771	Fund Total 58 288 3,771 4,117							22/23 FY23/
os Angeles	Local Hwy 7120004	LATP19M012	19-14 2	2 NCN26	Rt PMB	pme povements, as well as Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO ATP-MPO PC25	Fiscal Year '19/20 '21/22 '22/23 '19/20	ENG 58 288 0 346	ROW 0 0 0 0 0 0 0	CON 0 0 3,771 3,771 0	Fund Total 58 288 3,771 4,117							22/23 FY23/
os Angeles	Local Hwy 7120004	LATP19M012	19-14 2	2 NCN26	Rt PMB	PME Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO PC25 PC25	Fiscal Year 19/20 21/22 22/23 19/20 20/21	ENG 58 288 0 346 7	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,771 3,771 0	Fund Total 58 288 3,771 4,117 7 38							22/23 FY23/
os Angeles	Local Hwy 7120004	LATP19M012	19-14 2	2 NCN26	Rt PMB	PME Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO PC25 PC25 PC25	Fiscal Year '19/20 '21/22 '22/23 '19/20	ENG 58 288 0 346 7 38	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,771 3,771 0 0	Fund Total 58 288 3,771 4,117 7 38 544							22/23 FY23/
os Angeles	Local Hwy 7120004 ur complete streets boulevards with	LATP19M012	19-14 2	2 NCN26	Rt PMB	pwements, as well as Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO PC25 PC25 PC25 PC25	Fiscal Year 19/20 21/22 22/23 19/20 20/21	ENG 58 288 0 346 7 38 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,771 3,771 0 0 544 544	Fund Total 58 288 3,771 4,117 7 38	Total Project	Cost Prior	FY18/19	FY19/20 FY	20/21 FY	21/22 FY2	
os Angeles The project will create a network of four	Local Hwy 7120004	LATP19M012	19-14 2	2 NCN26	Rt PMB	PME Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO PC25 PC25 PC25	Fiscal Year 19/20 21/22 22/23 19/20 20/21	ENG 58 288 0 346 7 38	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,771 3,771 0 0	Fund Total 58 288 3,771 4,117 7 38 544					20/21 FY	21/22 FY2	
os Angeles The project will create a network of four	Local Hwy 7120004 ur complete streets boulevards with	LATP19M012	19-14 2 & 6.3 miles o	2 NCN26	Rt PMB	pwements, as well as Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO PC25 PC25 PC25 PC25	Fiscal Year 19/20 21/22 22/23 19/20 20/21	ENG 58 288 0 346 7 38 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,771 3,771 0 0 544 544	Fund Total 58 288 3,771 4,117 7 38 544	Total Project	Cost Prior	FY18/19	FY19/20 FY	20/21 FY	21/22 FY2	
os Angeles he project will create a network of four	Local Hwy 7120004 ur complete streets boulevards with	LATP19M012 h pedestrian safety &	19-14 2 & 6.3 miles o	2 NCN26 of new Class III	Rt PMB	PME Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO PC25 PC25 PC25 PC25 Project TOTALS:	Fiscal Year 19/20 21/22 22/23 19/20 20/21	ENG 58 288 0 346 7 38 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,771 3,771 0 0 544 544	Fund Total 58 288 3,771 4,117 7 38 544	Total Project	Cost Prior	FY18/19	FY19/20 FY	20/21 FY	21/22 FY2	
Los Angeles The project will create a network of four The project will create a network of four Los projects will create a network of four Pot Change	Local Hwy 7120004 ur complete streets boulevards with	LATP19M012 h pedestrian safety &	19-14 2 & 6.3 miles o	2 NCN26 of new Class III	Rt PMB	PME Fund ATP-MPO ATP-MPO ATP-MPO PC25 PC25 PC25 PC25 Project TOTALS: Programmed	Fiscal Year 19/20 21/22 22/23 19/20 20/21	ENG 58 288 0 346 7 38 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,771 3,771 0 0 544 544	Fund Total 58 288 3,771 4,117 7 38 544	Total Project	Cost Prior	FY18/19	FY19/20 FY	20/21 FY	21/22 FY2	
os Angeles 'he project will create a network of four 'he project will create a network of four 'gency: 'ct_Change	Local Hwy 712004 ur complete streets boulevards with HUNTINGTON PARK +1.2%	LATP19M012 h pedestrian safety &	19-14 2 & 6.3 miles o	2 NCN26 of new Class III +\$56	Rt PMB	PME Fund ATP-MPO ATP-MPO ATP-MPO PC25 PC25 PC25 PC25 Project TOTALS: Programmed	Fiscal Year 19/20 21/22 22/23 19/20 20/21	ENG 58 288 0 346 7 38 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,771 3,771 0 0 544 544	Fund Total 58 288 3,771 4,117 7 38 544	Total Project	Cost Prior	FY18/19	FY19/20 FY	20/21 FY	21/22 FY2	
os Angeles the project will create a network of four gency: ct_Change co. os Angeles	Local Hwy 7120004 ur complete streets boulevards with HUNTINGTON PARK +1.296 Sys RTPID Local Hwy 1AL04	LATP19M012 h pedestrian safety & Cost_Difference Project ID LAF9310	19-14 2 & 6.3 miles o	2 NCN26 of new Class III +\$56 Ver Program 4 ITS04	Rt PMB bicycle impr	PME Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO PC25 PC25 PC25 PC25 Project TOTALS: Programmed	Fiscal Year 19/20 21/22 22/23 19/20 20/21 21/22	ENG 58 288 0 346 7 38 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,771 3,771 0 0 544 544	Fund Total 58 288 3,771 4,117 7 38 544	Total Project	Cost Prior	FY18/19	FY19/20 FY	20/21 FY	21/22 FY2	
os Angeles The project will create a network of four The project will create a network of four	Local Hwy 7120004 ur complete streets boulevards with HUNTINGTON PARK +1.296 Sys RTPID Local Hwy 1AL04	LATP19M012 h pedestrian safety & Cost_Difference Project ID LAF9310	19-14 2 & 6.3 miles o	2 NCN26 of new Class III +\$56 Ver Program 4 ITS04	Rt PMB bicycle impr	PME Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO ATP-MPO PC25 PC25 PC25 PC25 PC35 Project TOTALS: Programmed PME	Fiscal Year 19/20 21/22 22/23 19/20 20/21 21/22	ENG 58 288 0 346 7 38 0 45	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,771 3,771 0 0 0 544 544 4,315	Fund Total 58 288 3,771 4,117 7 38 544 589	Total Project	Cost Prior	FY18/19	FY19/20 FY	20/21 FY	21/22 FY2	71 0
os Angeles The project will create a network of four Agency: Ct_Change Co. Os Angeles	Local Hwy 7120004 ur complete streets boulevards with HUNTINGTON PARK +1.296 Sys RTPID Local Hwy 1AL04	LATP19M012 h pedestrian safety & Cost_Difference Project ID LAF9310	19-14 2 & 6.3 miles o	2 NCN26 of new Class III +\$56 Ver Program 4 ITS04	Rt PMB bicycle impr	PME Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO ATP-MPO PC25 PC25 PC25 PC25 PC25 PC25 PC25 PO25 PO25 PO25 PO30 PME ATP-MPO AT	Fiscal Year 19/20 21/22 22/23 19/20 20/21 21/22 Fiscal Year	ENG 58 288 0 346 7 38 0 45 391	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,771 0 0 0 544 544 4,315	Fund Total 58 288 3,771 4,117 7 38 584 589	Total Project	Cost Prior	FY18/19	FY19/20 FY	20/21 FY	21/22 FY2	71 0
os Angeles The project will create a network of four Agency: Ct_Change Co. Os Angeles	Local Hwy 7120004 ur complete streets boulevards with HUNTINGTON PARK +1.296 Sys RTPID Local Hwy 1AL04	LATP19M012 h pedestrian safety & Cost_Difference Project ID LAF9310	19-14 2 & 6.3 miles o	2 NCN26 of new Class III +\$56 Ver Program 4 ITS04	Rt PMB bicycle impr	PME Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO PC25 PC25 PC25 PC25 PC35 Project TOTALS: Programmed AT various locations Fund CITY	Fiscal Year 19/20 21/22 22/23 19/20 20/21 21/22	ENG 58 288 0 346 7 38 0 45 391	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,771 3,771 0 0 544 4,315	Fund Total 58 288 3,771 4,117 7 38 544 589	Total Project	Cost Prior	FY18/19	FY19/20 FY	20/21 FY	21/22 FY2	71 0
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os Angeles The project will create a network of four Agency: Ct_Change Co. os Angeles	Local Hwy 7120004 ur complete streets boulevards with HUNTINGTON PARK +1.296 Sys RTPID Local Hwy 1AL04	LATP19M012 h pedestrian safety & Cost_Difference Project ID LAF9310	19-14 2 & 6.3 miles o	2 NCN26 of new Class III +\$56 Ver Program 4 ITS04	Rt PMB bicycle impr	PME Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO ATP-MPO PC25 PC27 PC27 PO27 PME PME CITY CITY PC25	Fiscal Year 19/20 21/22 22/23 19/20 20/21 21/22 21/22 Fiscal Year 19/20	ENG 58 288 0 346 7 388 0 45 391 ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 3,771 0 0 0 544 4 ,315 CON 242 242 578	Fund Total 58 288 3,771 4,117 7 38 544 589 Fund Total 242 242 578	Total Project	Cost Prior	FY18/19	FY19/20 FY	20/21 FY	21/22 FY2	71 0
os Angeles The project will create a network of four Agency: Ct_Change Too. Too Angeles Too Angeles Too In Development Services bu	Local Hwy 7120004 Ir complete streets boulevards with HUNTINGTON PARK +1.2% Sys RTPID Local Hwy 1AL04 uilding: Install TMC interface and visite in the street of the	LATP19M012 h pedestrian safety & Cost_Difference Project ID LAF9310	19-14 2 & 6.3 miles o	2 NCN26 of new Class III +\$56 Ver Program 4 ITS04	Rt PMB bicycle impr	PME povements, as well as Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO ATP-MPO PC25 PC25 PC25 PC25 PC35 Project TOTALS: Programmed PME at various locations Fund CITY CITY PC25 PC25 PC25	Fiscal Year 19/20 21/22 22/23 19/20 20/21 21/22 21/22 Fiscal Year 19/20	ENG 58 288 0 346 7 38 0 45 391 ENG 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,771 3,771 0 0 544 4,315 CON 242 242 578 578	Fund Total 58 288 3,771 4,117 7 38 544 589 Fund Total 242 242	Total Project	Cost Prior O Cost Prior	FY18/19 0 0 FY18/19	FY19/20 FY	20/21 FY	221/22 FY2 12 3,7 12 FY2	71 O
Co. Los Angeles The project will create a network of four Agency: Pet_Change Co. Los Angeles Install TMC in Development Services bu	Local Hwy 7120004 ur complete streets boulevards with HUNTINGTON PARK +1.296 Sys RTPID Local Hwy 1AL04	LATP19M012 h pedestrian safety & Cost_Difference Project ID LAF9310	19-14 2 & 6.3 miles o	2 NCN26 of new Class III +\$56 Ver Program 4 ITS04	Rt PMB bicycle impr	PME Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO ATP-MPO PC25 PC27 PC27 PO27 PME PME CITY CITY PC25	Fiscal Year 19/20 21/22 22/23 19/20 20/21 21/22 21/22 Fiscal Year 19/20	ENG 58 288 0 346 7 388 0 45 391 ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 3,771 0 0 0 544 4 ,315 CON 242 242 578	Fund Total 58 288 3,771 4,117 7 38 544 589 Fund Total 242 242 578	Total Project	Cost Prior	FY18/19	FY19/20 FY	20/21 FY	21/22 FY2	71 0

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Los Angeles	Sys RTPID	Project ID		Program Rt PN	ND PIVIE												
os Angeles Pedestrian Gap Closure Improvements. Construct	Local Hwy 1AL04	LATP16S002		NCN29	a improvements in a	der to incress	nedestri	an safoty	and mobili+	v Utilizina Tol	Credit						
edestrian dap closure improvements. Construct	ation of curb, gutter, an	u sidewaik improvem	ents to close the g	jap between existin		Fiscal Yea		ROW	CON		Total Project C	ost Prior	EV10/10	EV10/20 EV	/20/21 EV	21/22 FY22/23	EV22/
					Fund ATP	'PRIOR	80	0	0	80	Total Project C	ost Filoi	F110/19	F119/20 F1	20/21 F12	21/22 F122/23	F123/
					ATP	118/19	240	0	0	240							
					ATP	19/20	0	873	0	873							
					ATP	'20/21	0	0	5,066	5,066	· I						
					ATP		320	873	5,066	6,259							
					CITY	PRIOR	20	0	0	20							
					CITY	'18/19	60	0	0	60							
					CITY		80	0	0	80	d.						
					MMMYSP	'18/19	0	0	1,267	1,267							
					MMMYSP		0	0	1,267	1,267							
					STPL	'19/20	0	218	0	218							
					STPL		0	218	0	218							
Agency:	LANCASTER				Project TOTALS:		400	1,091	6,333		7,824	100	1,567	1,091 5,	066 0	0	0
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed												
Co.	Sys RTPID	Project ID	Amd Ver I	Program Rt PN	IB PME												
os Angeles	Local Hwy 1AL04	LAF7204	19-14 5 (CART2													
PIER B STREET FREIGHT CORRIDOR RECONSTRU	UCTION: (1) Realigns F	Pier B St between Picc	o Av and Anaheim	Way and widens in	to 2 lanes in each dir	ection to impro	ve goods	movemen	t mobility	and enhance p	edestrian travel.	(2) Realigns	Pico Ave to	the west from	Pier B St/I-	710 Rar	
					Fund	Fiscal Yea		ROW	CON		Total Project C					21/22 FY22/23	FY23/
					CMAQ	'21/22	0	0	5,354	5,354							
					CMAQ		0	0	5,354	5,354							
					MR20H	'19/20	4,000	0	0	4,000	"il						
					MR20H	'20/21	4,000	0	0	4,000	"						
					MR20H	'21/22	2,000	0	0	2,000							
					MR20H		10,000		0	10,000							
					PORT	'PRIOR	4,142		0	4,142	1						
					PORT	'18/19	636	0	0	636							
					PORT	'21/22	6,000	0	8,782	14,782	-						
					PORT	'22/23	6,000		0,762	6,000	-						
					PORT	'23/24	1,232		96,899	98,131							
					PORT	23/24	18,010		105,681	123,691							
					STPL-R	'21/22	0	0		10,955							
						21/22	0	0	10,955								
					STPL-R				10,955	10,955	150,000	4 1 4 2	/2/	4 000	000 33	001 7 000	00.11
Aganava					Project TOTALS:		28,010	, , 0	121,990		150,000	4,142	636	4,000 4,	J00 33	,091 6,000	98,13
	LONG BEACH	C+ D:ff	. 00														
	+0%	Cost_Difference	+\$0	Status	Programmed												
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Pct_Change		Project ID	Amd Ver I		Programmed //B PME												
Pct_Change Co. Los Angeles	+0% Sys RTPID Local Hwy 712000	Project ID 4 LATP19S007	Amd Ver I	Program Rt PM	ИВ РМЕ												
Pct_Change Co. Los Angeles	+0% Sys RTPID Local Hwy 712000	Project ID 4 LATP19S007	Amd Ver I	Program Rt PM	ИВ РМЕ	nues into a nati	onally sig	nificant Al	P best pra	ctices corridor	adding protected	d bike lanes /	intersection	ns, curb extens	ions / bus is	lands &	
Pct_Change Co. Los Angeles	+0% Sys RTPID Local Hwy 712000	Project ID 4 LATP19S007	Amd Ver I	Program Rt PM	ИВ РМЕ	nues into a nati		nificant AT	CON		adding protected					slands & 21/22 FY22/23	FY23/
Pct_Change Co. Los Angeles	+0% Sys RTPID Local Hwy 712000	Project ID 4 LATP19S007	Amd Ver I	Program Rt PM	MB PME				CON 0	Fund Total 127							FY23/
Pct_Change Co. Los Angeles	+0% Sys RTPID Local Hwy 712000	Project ID 4 LATP19S007	Amd Ver I	Program Rt PM	AB PME ange / Alamitos Aver	Fiscal Yea	r ENG	ROW	CON	Fund Total							FY23/
Pct_Change Co. Los Angeles	+0% Sys RTPID Local Hwy 712000	Project ID 4 LATP19S007	Amd Ver I	Program Rt PM	AB PME ange / Alamitos Aver Fund ATP	Fiscal Yea '19/20	r ENG 127	ROW 0	CON 0	Fund Total 127							FY23/
Pct_Change Co. Los Angeles	+0% Sys RTPID Local Hwy 712000	Project ID 4 LATP19S007	Amd Ver I	Program Rt PM	AB PME ange / Alamitos Aver Fund ATP ATP	Fiscal Yea '19/20 '20/21	r ENG 127 566	ROW 0 0	CON 0 0	Fund Total 127 566							FY23/
Pct_Change Co. Los Angeles	+0% Sys RTPID Local Hwy 712000	Project ID 4 LATP19S007	Amd Ver I	Program Rt PM	AB PME ange / Alamitos Aver Fund ATP ATP ATP	Fiscal Yea '19/20 '20/21	r ENG 127 566 0	ROW 0 0 0	CON 0 0 12,670	Fund Total 127 566 12,670							FY23/
Pct_Change Co. Los Angeles	+0% Sys RTPID Local Hwy 712000	Project ID 4 LATP19S007	Amd Ver I	Program Rt PM	ange / Alamitos Aver Fund ATP ATP ATP ATP	Fiscal Yea 19/20 120/21 122/23	r ENG 127 566 0 693	ROW 0 0 0	CON 0 0 12,670 12,670	Fund Total 127 566 12,670 13,363							FY23/
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Pct_Change Co. Los Angeles Orange Avenue Backbone Bikeway and Complete	Sys RTPID Local Hwy 712000- Streets Improvements	Project ID 4 LATP19S007	Amd Ver I	Program Rt PM	ange / Alamitos Aver Fund ATP ATP ATP CITY CITY CITY	Fiscal Yea '19/20 '20/21 '22/23 '19/20 '20/21	F ENG 127 566 0 693 20 500 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 12,670 12,670 0 0 1,643	Fund Total 127 566 12,670 13,363 20 500 1,643	Total Project C	Ost Prior	FY18/19	FY19/20 FN	20/21 FY:	21/22 FY22/23	
Pct_Change Co. Los Angeles Orange Avenue Backbone Bikeway and Complete	Sys RTPID Local Hwy 712000- 9 Streets Improvements	Project ID 4 LATP19S007 5. Distance is 8.3 mile	Amd Ver I	Program Rt Ph NCR25 tion - Transform Or	AB PME ange / Alamitos Aver Fund ATP ATP ATP CITY CITY CITY CITY Project TOTALS:	Fiscal Yea '19/20 '20/21 '22/23 '19/20 '20/21	F ENG 127 566 0 693 20 500 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 12,670 12,670 0 0 1,643	Fund Total 127 566 12,670 13,363 20 500 1,643	Total Project C	Ost Prior	FY18/19	FY19/20 FN	20/21 FY:	21/22 FY22/23	
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Pct_Change Co. Los Angeles Orange Avenue Backbone Bikeway and Complete Agency: Pct_Change Co. Los Angeles	Sys RTPID Local Hwy 712000 e Streets Improvements LONG BEACH +0% Sys RTPID Local Hwy 1AL04	Project ID LATP19S007 S. Distance is 8.3 mile Cost_Difference Project ID LATP16S003	Amd Ver	Program Rt Ph NCR25 tion - Transform Or Status Program Rt Ph CAX77	AB PME ange / Alamitos Aver Fund ATP ATP ATP CITY CITY CITY Project TOTALS: Programmed	Fiscal Yea 19/20 20/21 22/23 19/20 20/21 22/23	F ENG 127 566 0 693 20 500 0 520 1,213	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 12,670 0 0 1,643 1,643 14,313	Fund Total 127 566 12,670 13,363 20 500 1,643 2,163	Total Project C	Ost Prior	FY18/19	FY19/20 FY	20/21 FY:	21/22 FY22/23 14,313	
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Orange Avenue Backbone Bikeway and Complete	Sys RTPID Local Hwy 712000- 9 Streets Improvements LONG BEACH +0% Sys RTPID Local Hwy 1AL04 The Union Station Maste	Project ID LATP19S007 S. Distance is 8.3 mile Cost_Difference Project ID LATP16S003 er Plan: Alameda Espla	Amd Ver	Program Rt Ph NCR25 tion - Transform Or Status Program Rt Ph CAX77	AB PME ange / Alamitos Aver Fund ATP ATP ATP CITY CITY CITY Project TOTALS: Programmed AB PME ection between Union Fund ATP ATP ATP	Fiscal Yea 19/20 20/21 19/20 20/21 22/23 Station and st Fiscal Yea PRIOR 20/21	127 566 0 0 693 20 500 0 520 1,213	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 12,670 0 0 1,643 1,643 14,313 0 CON 0 10,190 10,190	Fund Total 127 556 12,670 13,363 20 500 1,643 2,163	Total Project C	O O O O O O O O O O O O O O O O O O O	0 0 a pedestria FY18/19	FY19/20 FY 147 1, and bicyclist FY19/20 FY	066 0 esplanade. t. (20/21 FY:	21/22 FY22/23 14,313 Utilizing 21/22 FY22/23	0 FY23/
Pct_Change Co. Los Angeles Orange Avenue Backbone Bikeway and Complete Agency: Pct_Change Co. Los Angeles	Sys RTPID Local Hwy 712000 e Streets Improvements LONG BEACH +0% Sys RTPID Local Hwy 1AL04	Project ID LATP19S007 S. Distance is 8.3 mile Cost_Difference Project ID LATP16S003 er Plan: Alameda Espla	Amd Ver	Program Rt Ph NCR25 tion - Transform Or Status Program Rt Ph CAX77	AB PME ange / Alamitos Aver Fund ATP ATP ATP CITY CITY CITY Project TOTALS: Programmed AB PME ange / Alamitos Aver Fund ATP ATP ATP ATP ATP ATP	Fiscal Yea 19/20 20/21 19/20 20/21 22/23 Station and st Fiscal Yea PRIOR 20/21	r ENG 127 566 0 693 20 0 500 0 520 1,213	ROW 0 0 0 0 0 0 0 0 0 0 ROW 0 0	CON 0 0 12,670 0 0 0 1,643 14,313 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 127 556 12,670 13,363 20 500 1,643 2,163	Total Project C	ost Prior 0	0 0 a pedestria FY18/19	FY19/20 FY 147 1, and bicyclist FY19/20 FY		21/22 FY22/23 14,313	O

Co.	Sys RTPID Project ID	Amd Ver Program R	Kt PWE
s Angeles	Local Hwy 1NL04 LAF1535	19-14 8 NCR25	
cycle Wayfinding Signage Progran	m. Wayfinding signs to direct bicyclists, and educate moti	orists, to the locations of dedica	ated bike paths, lanes and routes, destinations, and transit hubs throughout Los Angeles. Fund Fiscal Year ENG ROW CON Fund Total Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23
			Fund Fiscal Year ENG ROW CON Fund Total Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 CITY PRIOR 30 0 0 30
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			CITY ' 30 0 71 101
			CMAQ PRIOR 120 0 0 120
			CMAQ 18/19 0 0 283 283
			CMAQ 120 0 283 403
gency:	LOS ANGELES, CITY OF		Project TOTALS: 150 0 354 504 150 354 0 0 0 0
t_Change	+0% Cost_Difference	+\$0 S	Status Programmed
).	Sys RTPID Project ID	Amd Ver Program R	Rt PMB PME
s Angeles	Local Hwy 101007 LAF5519	19-14 5 NCN25	
is project is located in the City of	Los Angeles. Construction of Bicycle Friendly Street trea	atments: at least 100 directional	al signs, at least 500 shared lane markings, and bicycle detectors and markings provided to at least 15 signalized intersections. Other treatments will include traffic
			Fund Fiscal Year ENG ROW CON Fund Total Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23
			CITY 18/19 28 0 0 28
			CITY 21/22 0 0 118 118
			CITY ' 28 0 118 146
			CMAO 18/19 110 0 0 110
			CMAQ 121/22 0 0 476 476
			CMAQ 1110 0 476 586
jency:	LOS ANGELES, CITY OF		Project TOTALS: 138 0 594 732 0 138 0 0 594 0
t_Change	+0% Cost_Difference	+\$0 S	Status Programmed
	Sys RTPID Project ID	Amd Ver Program R	Rt PMB PME
Angeles	Local Hwy 101007 LAF9520	19-14 3 NCR26	
	ement Corridors: The Project is a compilation of bicycle v		reatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network
			Fund Fiscal Year ENG ROW CON Fund Total Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23
			CITY 19/20 83 0 0 83
			CITY 21/22 0 0 400 400
			CITY ' 83 0 400 483
			CITY ' 83 0 400 483 CMAQ 19/20 312 0 0 312
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lency:	LOS ANGELES, CITY OF		CMAQ 19/20 312 0 0 312 CMAQ 21/22 0 0 1,495 1,495
	LOS ANGELES, CITY OF +0% Cost_Difference	+\$0 S	CMAQ 19/20 312 0 0 312 CMAQ '21/22 0 0 1,495 1,495 CMAQ 312 0 1,495 1,807
		+\$0 S	CMAQ 19/20 312 0 0 312 CMAQ 21/22 0 0 1,495 1,495 CMAQ 312 0 1,495 1,807 Project TOTALS: 395 0 1,895 2,290 0 0 395 0 1,895 0
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_Change Angeles estrian and Bicycle Neighborhoo	Sys RTPID Project ID Local Hwy 101007 LATP165005 and Intersection Enhancements. This project designs and c	Amd Ver Program R 19-14 5 NCR30 constructs pedestrian & bicycle r	CMAQ 21/22 0 0 1,495 1,495 CMAQ 312 0 0 1,495 1,807 Project TOTALS: 395 0 1,895 2,290 0 0 395 0 1,895 0 Rt PMB PME Registration PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR Project Cost Prior Prior
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Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highland 1 and 1 an	Subgrey 9: Grouped Physics for Safety Improvements - SHOPP Collaione Reduction Programs. Polycists are consistent with 40 CFR Part 91,726 Exempt 1246 2 Collaione Reduction Programs 1246 2 Collaione Reduction Reduction Programs 1246 2 Collaione Reduction Reductio
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Co.	Sys	RTPID	Project ID	-	-	Program									
Los Angeles		y REG0701		19-14		SHP01	999 0	0			D ::				
Route 999: Grouped Projects for s	Safety Improvements - SHO	PP Mandate	es Program. Projects	s are consis	stent wii	tn 40 CFR	Part 93.126								, Shoulder improvements, traffic control device
								Func			ROW	CON		Total Project Cost Prior	FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 F
									PPAC '18/19	0	0	101,694	101,694		
									PPAC '19/20	0	0	98,384	98,384		
									PPAC '20/21	0	0	76,688	76,688		
									PPAC '21/22	0	0	208,750	208,750		
									PPAC '	0	0	485,516	485,516		
									PPACP '18/19	0	0	95,499	95,499		
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Agency:	CALTRAN	S						Project TOT		0	0	581,015		581,015 0	197,193 98,384 76,688 208,750 0 0
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SR 138/14 Widening from Rancho	o Vista BlvdRVB to Pmdl Blv	d. Improve	SR 138 SR14 n/b of	fframp onto	RVB/A	ve P. Impi	r traffic sign								re the following intersection s/b Rancho Vista B
								Func			ROW	CON		Total Project Cost Prior	FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 F
								MEA	_R 'PRIOR	3,600	0	16,400	20,000		
										3,600	0	16,400	20,000		
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Agency:	PALMDAL	E						MEA Project TOT		3,600	0	16,400		20,000 20,000	0 0 0 0 0
Agency: Pct_Change	PALMDAL -20%	E	Cost_Difference		\$-5,00	00	Status		TALS:		0	16,400		20,000 20,000	0 0 0 0
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Pct_Change	-20%	RTPID				Program		Project TOT Programme	TALS:		0	16,400		20,000 20,000	0 0 0 0
Pct_Change Co.	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		Project TOT Programme	TALS:		0	16,400		20,000 20,000	
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		Project TOT Programme	TALS:	3,600	ROW	16,400	Fund Total	20,000 20,000 Total Project Cost Prior	FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 F
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		Project TOT Programme PME	ALS: Indian ind	3,600			Fund Total	4	
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		Project TOT Programme PME Func	ALS: d Fiscal Ye 7LA PRIOR	3,600 ar ENG	ROW	CON		4	
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		Project TOT Programme PME Func 5307	ALS: ed Fiscal Ye 7LA PRIOR 7LA 18/19	3,600 ar ENG 0	ROW	CON 5,011	5,011	4	
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		Project TOT Programme PME Func 530 530 530	ALS: ed Fiscal Ye 7/LA PRIOR 7/LA 18/19 7/LA 19/20	3,600 ar ENG 0	ROW 0	CON 5,011 400 1,700	5,011 400 1,700	4	
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		Project TOT Programme PME Func 5300 5300 5300	ALS: d d Fiscal Ye 7/LA 'PRIOR 7/LA '18/19 7/LA 19/20 7/LA '	3,600 ar ENG 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,011 400 1,700 7,111	5,011 400 1,700 7,111	4	
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		Project TOT Programme PME Func 5300 5300 5300 5300 5300 5300	ALS: sd	3,600 ar ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,011 400 1,700 7,111	5,011 400 1,700 7,111 15,618	4	
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		PME Punc 5300 5300 5300 5300 5300 5300 5300 530	ALS: ed Fiscal Ye 7/LA PRIOR 7/LA 18/19 7/LA 19/20 7/LA PRIOR 7/LA 17/LP PRIOR 7/LP 18/19	3,600 ar ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,011 400 1,700 7,111 15,618 7,800	5,011 400 1,700 7,111 15,618 7,800	4	
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		Project TOT Programme PME Func 5300 5300 5300 5300 5300 5300 5300 530	ALS: ed Fiscal Ye 7LA PRIOR 7LA 18/19 7LA 19/20 7LA PRIOR 7LP PRIOR 7LP 18/19 7LP 19/20	3,600 ar ENG 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,011 400 7,111 15,618 7,800 6,300	5,011 400 1,700 7,111 15,618 7,800 6,300	4	
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		Project TOT Programme PME Func 5307 5307 5307 5307 5307 5307 5307 5307	ALS: d Fiscal Ye 7LA PRIOR 7LA 18/19 7LA 19/20 7LA PRIOR 7LA 19/20 7LA 19/20 7LP 18/19 7LP 19/20 7LP 19/20	3,6000 ar ENG 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,011 400 1,700 7,111 15,618 7,800 6,300 29,718	5,011 400 1,700 7,111 15,618 7,800 6,300 29,718	4	
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		PME Function 5300 5300 5300 5300 5300 5300 5300 530	ALS: sid Fiscal Ye 7/LA PRIOR 7/LA 18/19 7/LA 19/20 7/LA 19/20 7/LA 19/20 7/LP 19/20 7/LP 19/20 7/LP 19/20 7/LP 19/20 7/LP 19/20 7/LP 18/19 7/LP 19/20 7/LP 19/20 7/LP 18/19 7/LP 19/20 7/LP 18/19 7/LP 19/20 7/LP 19/20 7/LP 18/19 7/LP 19/20 7/LP 18/19 7/LP 19/20 7/LP 19/20 7/LP 18/19 7/LP 19/20 7/LP 18/19 7/LP 19/20 7/LP 19/20 7/LP 19/20 7/LP 19/20 7/LP 18/19 7/LP 19/20 7/L	3,600 ar ENG 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,011 400 1,700 7,111 15,618 7,800 29,718 3,156	5,011 400 1,700 7,111 15,618 7,800 6,300 29,718 3,156	4	
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		PME Func 530: 530: 530: 530: 530: 530: 530: 530:	ALS: sdd Fiscal Ye Fiscal	3,600 ar ENG 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,011 400 1,700 7,111 15,618 7,800 6,300 6,300 3,156 3,156	5,011 400 1,700 7,111 15,618 7,800 6,300 29,718 3,156 3,156	4	
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		PME	ALS: ad Fiscal Ye 7LA PRIOR 7LA 18/19 7LA 19/20 7LA 18/19 7LP PRIOR 7LP 18/19 7LP 19/20 7LP 19/20 7LP 19/20 7LP 19/20 7LP 19/20 7LP 18/19 7-SGR 18/19 9LP 18/19	3,600 ar ENG 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,011 400 1,700 7,111 15,618 7,800 6,300 29,718 3,156 2,855	5,011 400 1,700 7,111 15,618 7,800 6,300 29,718 3,156 3,156 2,855	4	
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		Project TOT Programme PME Func. 5300 5300 5300 5300 5300 5300 5301 5303 5333 533	ALS: ed Fiscal Yellow Fiscal Y	3,600 ar ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,011 400 1,700 7,111 15,618 7,800 6,300 29,718 3,156 2,855 2,855	5,011 400 1,700 7,111 15,618 7,800 29,718 3,156 3,156 2,855 2,855	4	
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		Project TOT Programme PME Function 5300	ALS: ed Fiscal Yellow Fiscal Y	3,600 ar ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,011 400 1,700 7,111 15,618 7,800 6,300 29,718 3,156 3,156 2,855 2,855 1,480	5,011 400 1,700 7,111 15,618 7,800 6,300 29,718 3,156 3,156 2,855 2,855 1,480	4	
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		Project TOT Programme PME Function 5307	ALS: ad Fiscal Ye TLA PRIOR 7LA 18/19 7LA 19/20 7LA 19/20 7LP 18/19 7LP 19/20 7LP 19/20 7LP 19/20 7LP 19/20 7LP 18/19 9LP 18/19 9LP PRIOR	3,600 ar ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,011 400 1,700 7,111 15,618 7,800 6,300 29,718 3,156 2,855 1,480 1,480	5,011 400 1,700 7,111 15,618 7,800 6,300 29,718 3,156 3,156 3,156 2,855 2,855 1,480 1,480	4	
Pct_Change Co. Los Angeles	-20% Sys Transit	RTPID 10M0702	Project ID 2 LA0G012	19-14	Ver	Program		Project TOT Programme PME Func. 5307 5307 5307 5307 5307 5307 5307 5307	ALS: sd Fiscal Ye 7LA PRIOR 7LA 18/19 7LA 19/20 7LA 19/20 7LA 18/19 7LP PRIOR 7LP 18/19 7LP 19/20 7LP 19/20 7LP 19/20 7LP PRIOR 7-SGR 18/19 9LP 18/19 9LP PRIOR PALR PRIOR	3,600 ar ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,011 400 1,700 7,111 15,618 7,800 6,300 29,718 3,156 3,156 2,855 2,855 1,480 4,601	5,011 400 1,700 7,111 15,618 7,800 6,300 29,718 3,156 3,156 2,855 2,855 2,855 1,480 1,480 4,601	4	
Pct_Change Co. Los Angeles	Sys Transit	RTPID 10M0702 dits for \$4,0	Project ID 2	19-14 7 funds	Ver	Program		Project TOT Programme PME Func. 5300 5300 5300 5300 5300 5300 5300 530	ALS: ed Fiscal Ye 7LA PRIOR 7LA 18/19 7LA 19/20 7LA 18/19 7LP PRIOR 7LP 19/20 7LP 19/20 7LP 19/20 7LP 19/20 7LP 18/19 7-SGR 18/19 9LP 18/19 9LP PRIOR PALR PRIOR	3,600 ar ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,011 400 1,700 7,111 15,618 7,800 6,300 29,718 3,156 2,855 2,855 1,480 1,480 4,601 4,601	5,011 400 1,700 7,111 15,618 7,800 6,300 29,718 3,156 3,156 3,156 2,855 2,855 1,480 1,480	Total Project Cost Prior	FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 F
Pct_Change Co. Los Angeles	Sys Transit	RTPID 10M0702 dits for \$4,0	Project ID 2 LA0G012	19-14 7 funds	Ver	Program		Project TOT Programme PME Func. 5307 5307 5307 5307 5307 5307 5307 5307	ALS: ed Fiscal Ye Fiscal Y	3,600 ar ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,011 400 1,700 7,111 15,618 7,800 6,300 29,718 3,156 3,156 2,855 2,855 1,480 4,601	5,011 400 1,700 7,111 15,618 7,800 6,300 29,718 3,156 3,156 2,855 2,855 2,855 1,480 1,480 4,601	Total Project Cost Prior	

Co.	Sys F	RTPID Project	: ID	Amd Ver	Program	Rt PMB	PME						
Los Angeles		1TR1010 LA0G13			BUR17								
us Replacement - Thirteen (13) 60ft. ar	articulated electric buses	and sixteen (16) 4	15ft. commuter	r electric bus	ses.								
							Fund	Fiscal Year		ROW	CON		Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY2
							5307LP	'18/19	0	0	1,500	1,500	
							5307LP		0	0	1,500	1,500	
							5337-SGR	'18/19	0	0	2,930	2,930	
							5337-SGR	'19/20	0	0	3,800	3,800	
							5337-SGR		0	0	6,730	6,730	
							5339LP	'19/20	0	0	772	772	
							5339LP		0	0	772	772	
							5339SC	'18/19 '19/20	0	0	1,418 698	1,418 698	
							5339SC 5339SC	19/20	0	0	2,116	2,116	
							CT-TIRCP	'18/19	0	0	14,590	14,590	
							CT-TIRCP CT-TIRCP	18/19	0	0			
							GEN GEN	'19/20	0	0	14,590 1,054	14,590 1,054	
							GEN	19/20	0	0	1,054	1,054	
							LTF	'18/19	0	0	3,200	3,200	
							LTF	10/19	0	0	3,200	3,200	
							PTMISEA	'18/19	0	0	215	3,200 215	
							PTMISEA	10/17	0	0	215	215	
jency:	ANTEL ODE V	ALLEY TRANSIT AU	ITUODITV				Project TOTALS:		0	0	30,177	213	30,177 0 23,853 6,324 0 0 0 0
t_Change	+17.8%		Difference	, ¢1	,560	Status	Programmed		U		:30,177		[30,177] :U :23,633 :0,324 :U :U :U
Containing	:117.070	:003(_D	hirerence	: 1 4 7	,500	Status	rrogrammed	-					
	Sys F	RTPID Project	: ID	Amd Ver	Program	Rt PMB	PMF						
Angeles		LA50200 LA5020			BUO00	itt ittib	· ····						
EVENTIVE MAINTENANCE (LANCASTER						337 in 19/2	20 and \$960 for 5307	in 19/20					
	TOTAL OLAY, Add	ca ibo as ionows.	ψ1,000 III 1 I		. •	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Fund	Fiscal Year	FNG	ROW	CON	Fund Total	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY2
							5307LA	'PRIOR	0	0	8,510	8,510	
							5307LA		0	0	8,510	8,510	
							5307LP	'PRIOR	0	0	30,600	30,600	
							5307LP	'18/19	0	0	4,800	4,800	
							5307LP	'19/20	0	0	4,900	4,900	
											40,300		
							5307LP		0				
							5307LP 5337-SGR	•	0	0		40,300 2.100	
							5337-SGR	'19/20	0	0	2,100	2,100	
							5337-SGR 5337-SGR	'19/20 '	0 0	0 0	2,100 2,100	2,100 2,100	
							5337-SGR 5337-SGR FARE	•	0 0 0	0 0 0	2,100 2,100 2,127	2,100 2,100 2,127	
	ANTELODE W	ALLEV TRANSIT ALL	ITHODITY				5337-SGR 5337-SGR FARE FARE	'19/20 '	0 0 0	0 0 0	2,100 2,100 2,127 2,127	2,100 2,100	57.027
		ALLEY TRANSIT AU		:+\$2	,100	Status	5337-SGR 5337-SGR FARE FARE Project TOTALS:	'19/20 '	0 0 0	0 0 0	2,100 2,100 2,127	2,100 2,100 2,127	53,037 41,237 4,800 7,000 0 0 0 0
	ANTELOPE V. +4.12%		JTHORITY	+\$2,	,100	Status	5337-SGR 5337-SGR FARE FARE	'19/20 '	0 0 0	0 0 0	2,100 2,100 2,127 2,127	2,100 2,100 2,127	53,037 41,237 4,800 7,000 0 0 0
t_Change	+4.12%		Difference			Status PMB	5337-SGR 5337-SGR FARE FARE Project TOTALS: Programmed	'19/20 '	0 0 0	0 0 0	2,100 2,100 2,127 2,127	2,100 2,100 2,127	53,037 41,237 4,800 7,000 0 0 0
t_Change o. vs Angeles	+4.12% Sys r Transit	Cost_D RTPID Project 1TR1010 LA0G15	ID 512	Amd Ver			5337-SGR 5337-SGR FARE FARE Project TOTALS: Programmed	'19/20 '	0 0 0	0 0 0	2,100 2,100 2,127 2,127	2,100 2,100 2,127	53,037 41,237 4,800 7,000 0 0 0
t_Change o. s Angeles	+4.12% Sys r Transit	Cost_D RTPID Project 1TR1010 LA0G15	ID 512	Amd Ver	Program		5337-SGR 5337-SGR FARE FARE Project TOTALS: Programmed	19/20 PRIOR	0 0 0	0 0	2,100 2,100 2,127 2,127 2,127 53,037	2,100 2,100 2,127 2,127	
t_Change). s Angeles	+4.12% Sys r Transit	Cost_D RTPID Project 1TR1010 LA0G15	ID 512	Amd Ver	Program		5337-SGR 5337-SGR FARE FARE Project TOTALS: Programmed	PRIOR Fiscal Year	0 0 0 0 0	0 0 0 0	2,100 2,100 2,127 2,127 2,127 53,037	2,100 2,100 2,127 2,127 2,127	
t_Change s Angeles	+4.12% Sys r Transit	Cost_D RTPID Project 1TR1010 LA0G15	ID 512	Amd Ver	Program		5337-SGR 5337-SGR FARE FARE Project TOTALS: Programmed PME Fund 5307LA	19/20 PRIOR	0 0 0 0 0	0 0 0 0 0	2,100 2,100 2,127 2,127 53,037 CON 10,502	2,100 2,100 2,127 2,127 2,127 Fund Total 10,502	
_Change s Angeles	+4.12% Sys r Transit	Cost_D RTPID Project 1TR1010 LA0G15	ID 512	Amd Ver	Program		5337-SGR 5337-SGR FARE FARE Project TOTALS: Programmed	PRIOR Fiscal Year	0 0 0 0 0	0 0 0 0	2,100 2,100 2,127 2,127 2,127 53,037	2,100 2,100 2,127 2,127 2,127	
_Change s Angeles	+4.12% Sys r Transit	Cost_D RTPID Project 1TR1010 LA0G15	ID 512	Amd Ver	Program		5337-SGR 5337-SGR FARE FARE Project TOTALS: Programmed PME Fund 5307LA 5307LA 5339LA	PRIOR Fiscal Year	0 0 0 0 0 0	0 0 0 0 0 0	2,100 2,100 2,127 2,127 2,127 53,037 CON 10,502 10,502	2,100 2,100 2,127 2,127 2,127 10,502 10,502	
_Change s Angeles	+4.12% Sys r Transit	Cost_D RTPID Project 1TR1010 LA0G15	ID 512	Amd Ver	Program		5337-SGR 5337-SGR FARE FARE Project TOTALS: Programmed PME Fund 5307LA 5307LA 5339LA 5339LA	19/20 PRIOR - Fiscal Year 19/20	0 0 0 0 0 0	0 0 0 0 0 0	2,100 2,100 2,127 2,127 53,037 CCON 10,502 10,502 1,207	Eund Total 10,502 1,207 1,207	
t_Change s Angeles	+4.12% Sys r Transit	Cost_D RTPID Project 1TR1010 LA0G15	ID 512	Amd Ver	Program		5337-SGR 5337-SGR 5337-SGR FARE FARE Project TOTALS: Programmed PME Fund 5307LA 5307LA 5339LA 5339LA PC40	Fiscal Year 19/20 118/19 118/19	0 0 0 0 0	0 0 0 0 0 0	2,100 2,100 2,127 2,127 53,037 CON 10,502 1,207 1,207 1,000	Eund Total 10,502 1,207 1,207 1,000	
t_Change). s Angeles	+4.12% Sys r Transit	Cost_D RTPID Project 1TR1010 LA0G15	ID 512	Amd Ver	Program		5337-SGR 5337-SGR FARE FARE Project TOTALS: Programmed PME Fund 5307LA 5307LA 5339LA PC40 PC40	PRIOR Fiscal Year 19/20 18/19 19/20	ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	2,100 2,100 2,127 2,127 53,037 CON 10,502 1,207 1,207 1,000 1,000	Eund Total 10,502 1,207 1,207 1,000 1,000	
t_Change o. s Angeles	+4.12% Sys r Transit	Cost_D RTPID Project 1TR1010 LA0G15	ID 512	Amd Ver	Program		5337-SGR 5337-SGR FARE FARE Project TOTALS: Programmed PME Fund 5307LA 5307LA 5339LA 5339LA PC40 PC40 PC40 PTMISEA	Fiscal Year 19/20 118/19 118/19	ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	2,100 2,100 2,127 2,127 53,037 CON 10,502 10,502 1,207 1,207 1,000 1,000	Eund Total 10,502 1,207 1,207 1,000 1,000 715	
t_Change o. s Angeles	+4.12% Sys r Transit	Cost_D RTPID Project 1TR1010 LA0G15	ID 512	Amd Ver	Program		5337-SGR 5337-SGR FARE FARE Project TOTALS: Programmed PME Fund 5307LA 5307LA 5339LA 5339LA PC40 PC40 PTMISEA PTMISEA	Fiscal Year 19/20 PRIOR Fiscal Year 19/20 19/20	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	2,100 2,100 2,127 2,127 53,037 CON 10,502 1,207 1,207 1,000 715 715	Eurol Total 10,502 1,207 1,207 1,000 1,000 715 715	
t_Change o. s Angeles	+4.12% Sys r Transit	Cost_D RTPID Project 1TR1010 LA0G15	ID 512	Amd Ver	Program		5337-SGR 5337-SGR FARE FARE Project TOTALS: Programmed PME Fund 5307LA 5307LA 5339LA 5339LA PC40 PC40 PC40 PTMISEA	Fiscal Year 19/20 PRIOR - 19/20 18/19 19/20 18/19	ENG O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,100 2,100 2,127 2,127 53,037 CON 10,502 10,502 1,207 1,207 1,000 1,000 715 925	Eund Total 10,502 1,207 1,207 1,000 1,000 715	
ot_Change ot os Angeles	+4.12% Sys r Transit	Cost_D RTPID Project 1TR1010 LA0G15	ID 512	Amd Ver	Program		5337-SGR 5337-SGR FARE FARE Project TOTALS: Programmed PME Fund 5307LA 5307LA 5339LA 5339LA PC40 PC40 PTMISEA PTMISEA	Fiscal Year 19/20 PRIOR Fiscal Year 19/20 19/20	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	2,100 2,100 2,127 2,127 53,037 CON 10,502 1,207 1,207 1,000 715 715	Eurol Total 10,502 1,207 1,207 1,000 1,000 715 715	
ct_Change o. os Angeles	Sys F Transit 0 ADA compliant, alterna	Cost_D RTPID Project ITR1010 LA0G15 stive fueled buses).	ilD 512	Amd Ver 19-14 2	Program		5337-SGR 5337-SGR 5337-SGR FARE FARE Project TOTALS: Programmed PME Fund 5307LA 5307LA 5339LA PC40 PC40 PTMISEA PTMISEA SB17SGR SB17SGR SB17SGR	Fiscal Year 19/20 PRIOR - 19/20 18/19 19/20 18/19	ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,100 2,100 2,127 2,127 53,037 CON 10,502 1,207 1,207 1,000 1,000 715 715 715 715 2,106 3,031	Eund Total 10,502 1,207 1,207 1,000 1,000 1,000 715 715 925	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23
gency: ct_Change io. os Angeles in-going fleet replacement (30, 35 & 40	Sys F Transit 0 ADA compliant, alterna	Cost_D RTPID Project ITR1010 LA0G15 stive fueled buses).	ilD 512	Amd Ver 19-14 2	Program BUR17		S337-SGR S337-SGR FARE FARE Project TOTALS: Programmed PME Fund S307LA S307LA S339LA PC40 PC40 PTMISEA PTMISEA SB17SGR SB17SGR	Fiscal Year 19/20 PRIOR - 19/20 18/19 19/20 18/19	ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,100 2,127 2,127 53,037 CON 10,502 10,502 1,207 1,207 1,000 1,000 715 725 925 2,106	Eund Total 10,502 1,207 1,000 1,000 1,000 715 725 2,106	

Co.	Sys	RTPID Project ID	Amd Ver	Program	Rt PMB	PME											
Los Angeles	Transit	1TR1010 LA0G1513	19-14 2	NCR10													
Bus Stop Improvements/ Amenities	s includes: the purchase of	Benches, Shelters, Signage, Tra	ash receptacles,	Landscaping	, Lighting a	nd other bus stop re											
						Fund	Fiscal Year E		ROW	CON		Total Project Cos	Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY22/23 FY
						5307LA	'19/20 C		0	868	868						
						5307LA	' (0	868	868						
						PC40	'19/20 ()	0	207	207						
						PC40	' ()	0	207	207						
Agency:	LONG BEA	CH PUBLIC TRANSPORTATION (COMPANY			Project TOTALS:	C)	0	1,075		1,075	0	0	1,075	0	0 0 0
Pct_Change	+33.54%	Cost_Difference	+\$27	70	Status	Programmed											
Co.	Sys	RTPID Project ID	Amd Ver	Program	Rt PMB	PME											
Los Angeles	Transit	1TR1010 LA0G222	19-14 20														
Capitalization of Preventative Maint					lits (TDC) fo	or CON FY18/19 and	\$1.800 Toll Dev	elopmer	t Credits	s (TDC) for	CON FY19/20						
·····/						Fund	Fiscal Year E		ROW	CON		Total Project Cos	Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY22/23 FY
						5307LA	'PRIOR C		0	56,872	56,872	rotal i roject cos					
						5307LA	118/19		0	6,000	6,000						
						5307LA	19/20		0	9,000	9,000	·					
						5307LA			0	71,872							
							' (0		71,872						
						PC40	'PRIOR C			3,963	3,963						
A	i 010	OU DUDI IO TRANSPORTATION	COMPANY			PC40	·		0 0	3,963	3,963	75.025			0.000	0	0 -
Agency:		CH PUBLIC TRANSPORTATION				Project TOTALS:	C)	U	75,835		75,835	60,835	6,000	9,000	0	0 0 0
Pct_Change	+7.06%	Cost_Difference	+\$5,	000	Status	Programmed											
		1															
Co.	Sys	RTPID Project ID	Amd Ver	-		PME											
Los Angeles	Transit	1TR0404 LA0G010	19-14 17		0	0											
Regional Connector - Light Rail in T	Tunnel allowing through mo	vements of trains, Blue, Gold, E	Expo Lines. From	Alameda /	1st Street t												
						Fund	Fiscal Year E		ROW	CON		Total Project Cos	Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY22/23 FY
						5307-TR	'PRIOR C)	0	64,000	64,000						
						5307-TR	' ()	0	64,000	64,000						
						5309b	'PRIOR C)	55,513	409,487	465,000						
						5309b	'18/19 ()	0	204,900	204,900						
						5309b	, ()	55.513	614,387	669,900						
· · · · · · · · · · · · · · · · · · ·						CITY	'PRIOR C		0	13,800	13,800	10					
						CITY	'18/19 (0	28,200	28,200	07					
						CITY	' '		0	42,000	42,000	1					
						CMAQ	'20/21 (0	122,647	122,647						
						CMAQ	'22/23 (0	40,353	40,353	·					
						CMAQ			0	163,000	163,000						
						FEE	'PRIOR C		0	64,247	64,247						
						FEE	'18/19 (0	14,823	14,823						
						FEE	' C		0	79,070	79,070						
						HSPTB	'PRIOR C)	0	114,874	114,874						
						HSPTB	' ()	0	114,874	114,874						
						LTF	'PRIOR 6	5,042	0	87,864	152,906						
						LTF	'18/19 ()	0	140,251	140,251						
						LTF	'19/20 ()	0	1,814	1,814						
						LTF	'20/21 0)	0	15,936	15,936						
***************************************						LTF	' 6	5,042	0	245,865	310,907						
						MEA_R	'PRIOR C		0	7,115	7,115	*					
						MEA_R	'20/21 (0	7,186	7,186	10					
						MEA_R	' '		0	14,301	14,301	1					
						PTMISEA	'PRIOR C			74,724	135,100						
						PTMISEA	' (74,724	135,100						
						STIPACRP	'PRIOR C		0	14,400	14,400						
						STIPACRP			0	14,400	14,400						
						STP-RIP			0	0	2,590						
						STP-RIP			0	0	2,590						
						TIFIA	'PRIOR C		0	117,803							
						TIFIA	'18/19 ()	0	42,197	42,197						
									_	1/0.000	4 / 0 000	1					
						TIFIA	' ()	0	160,000	160,000						
Agency:	LOS ANGE	LES COUNTY MTA				Project TOTALS:				1,586,62		1,770,142	1,151,8	35 430,371	1,814	145,769	0 40,353 0

Co.	C	DTDLD	Desired ID	01	V D	D4 DMD	DME										
	Sys Transit	RTPID 1TL104	Project ID LA0G1329	19-14	Ver Program 7 BUR17	Rt PMB	PME										
Los Angeles Acquisition of 600 CNG 40-ft replacement revo						i equipment a	nd work force deve	onment and	other tra	ning activ	itios						
requisition of ood cive 40-10 replacement rev	ilde verileies. A	also, this pi	oject will include in	stanation of n	iew erve ruening	, equipment a	Fund	Fiscal Year		ROW	CON	Fund Total	Total Project Cost	Prior	FV18/10	FY19/20 FY20/21 FY21	/22 FV22/23 FV23/24
							5307LA	'18/19	0	0	473	473	Total Troject cost	11101	11110/17	11117/20 11120/21 11121	22 :1122/23 :1123/24
							5307LA	'20/21	0	0	26,100	26,100					
							5307LA	20/21	0	0	26,573	26,573					
							5339LA	'PRIOR	0	0	23,839	23,839					
							5339LA	FRIOR	0	0	23,839	23,839					
							CMAQ	'18/19	0	0	10,000	10,000					
							CMAQ	19/20	0	0	50,000	50,000					
							CMAQ	'21/22	0	0	37,500	37,500					
							CMAQ	21/22	0	0	97,500	97,500					
							LTF	'19/20	0	0	25,104	25,104					
								19720									
							LTF	110/10	0	0	25,104	25,104					
							PC40 PC40	'18/19 '20/21	0	0	17,493 39,500	17,493 39,500					
							PC40 PC40	'21/22	0	0	39,500 700	39,500 700					
									0								
							PC40	'22/23		0	700	700					
							PC40 STPL-R	'18/19	0	0	58,393	58,393					
									0	0	15,000	15,000					
							STPL-R	'21/22	0	0	10,000	10,000					
							STPL-R		0	0	25,000	25,000					
							TDA4	'18/19	0	0	165,763	165,763					
							TDA4		0	0	165,763	165,763					
Agency:		ELES COUN					Project TOTALS:		0	0	422,172		422,172	23,839	208,729	75,104 65,600 48,2	0 700 0
Pct_Change	+0%		Cost_Difference		+\$0	Status	Programmed										
Co.	Sys																
		RTPID	Project ID		Ver Program	Rt PMB	PME										
Los Angeles	Transit	1TR1010	LAOG1418	19-14		Rt PMB	PME										
Vehicle Replacement - Purchase 400 60-foot (1TR1010				Rt PMB											
		1TR1010				Rt PMB	Fund	Fiscal Yea		ROW	CON		Total Project Cost	Prior	FY18/19	FY19/20 FY20/21 FY21	/22 FY22/23 FY23/24
		1TR1010				Rt PMB	Fund 5307LA	Fiscal Year	0	0	29,800	29,800	Total Project Cost	Prior	FY18/19	FY19/20 FY20/21 FY21	/22 FY22/23 FY23/24
		1TR1010				Rt PMB	Fund 5307LA 5307LA	'20/21	0 0	0 0	29,800 29,800	29,800 29,800	Total Project Cost	Prior	FY18/19	FY19/20 FY20/21 FY21	/22 FY22/23 FY23/24
		1TR1010				Rt PMB	Fund 5307LA 5307LA 5307LA AB2766		0 0 0	0 0 0	29,800 29,800 1,500	29,800 29,800 1,500	Total Project Cost	Prior	FY18/19	FY19/20 FY20/21 FY21	/22 FY22/23 FY23/24
		1TR1010				Rt PMB	Fund 5307LA 5307LA AB2766 AB2766	'20/21 '20/21	0 0 0	0 0 0	29,800 29,800 1,500 1,500	29,800 29,800 1,500 1,500	Total Project Cost	Prior	FY18/19	FY19/20 FY20/21 FY21	//22 FY22/23 FY23/24
· · · · · · · · · · · · · · · · · · ·		1TR1010				Rt PMB	Fund 5307LA 5307LA AB2766 AB2766 CMAQ	'20/21	0 0 0 0	0 0 0 0	29,800 29,800 1,500 1,500 28,000	29,800 29,800 1,500 1,500 28,000	Total Project Cost	Prior	FY18/19	FY19/20 FY20/21 FY21	/22 FY22/23 FY23/24
· · · · · · · · · · · · · · · · · · ·		1TR1010				Rt PMB	Fund 5307LA 5307LA AB2766 AB2766	'20/21 '20/21	0 0 0 0	0 0 0	29,800 29,800 1,500 1,500	29,800 29,800 1,500 1,500	Total Project Cost	Prior	FY18/19	FY19/20 FY20/21 FY21	/22 FY22/23 FY23/24
· · · · · · · · · · · · · · · · · · ·		1TR1010				Rt PMB	Fund -5307LA -5307LA -5307LA -AB2766 -AB2766 -CMAQ -CMAQ -LTF	'20/21 '20/21	0 0 0 0	0 0 0 0	29,800 29,800 1,500 1,500 28,000 28,000 298,508	29,800 29,800 1,500 1,500 28,000 28,000 298,508	Total Project Cost	Prior	FY18/19	FY19/20 FY20/21 FY21	/22 FY22/23 FY23/24
		1TR1010				Rt PMB	Fund 5307LA 5307LA 5307LA AB2766 AB2766 CMAQ CMAQ LTF LTF	'20/21 '20/21 '20/21 ''	0 0 0 0	0 0 0 0	29,800 29,800 1,500 1,500 28,000 28,000	29,800 29,800 1,500 1,500 28,000 28,000	Total Project Cost	Prior	FY18/19	FY19/20 FY20/21 FY21	//22 FY22//3 FY23/24
		1TR1010				Rt PMB	Fund 5307LA 5307LA AB2766 AB2766 CMAQ CMAQ LTF LTF MR35	'20/21 '20/21 '20/21 ''	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	29,800 29,800 1,500 1,500 28,000 28,000 298,508	29,800 29,800 1,500 1,500 28,000 28,000 298,508	Total Project Cost	Prior	FY18/19	FY19/20 FY20/21 FY21	//22 FY22//23 FY23//24
· · · · · · · · · · · · · · · · · · ·		1TR1010				Rt PMB	Fund 5307LA 5307LA 5307LA AB2766 AB2766 CMAQ CMAQ LTF LTF	'20/21 '20/21 '21/22 '19/20	0 0 0 0 0	0 0 0 0 0	29,800 29,800 1,500 1,500 28,000 28,000 298,508 298,508	29,800 29,800 1,500 1,500 28,000 28,000 298,508 298,508	Total Project Cost	Prior	FY18/19	FY19/20 FY20/21 FY21	/22 FY22/23 FY23/24
· · · · · · · · · · · · · · · · · · ·		1TR1010				Rt PMB	Fund 5307LA 5307LA AB2766 AB2766 CMAQ CMAQ LTF LTF MR35	'20/21 '20/21 '21/22 '19/20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	29,800 29,800 1,500 1,500 28,000 28,000 298,508 298,508 3,300	29,800 29,800 1,500 1,500 28,000 28,000 298,508 298,508 3,300	Total Project Cost	Prior	FY18/19	FY19/20 FY20/21 FY21	/22 FY22/23 FY23/24
· · · · · · · · · · · · · · · · · · ·		1TR1010				Rt PMB	Fund 5307LA 5307LA AB2766 AB2766 CMAQ CMAQ LTF LTF MR35 MR35	20/21 20/21 21/22 19/20	0 0 0 0 0 0	0 0 0 0 0 0 0	29,800 29,800 1,500 1,500 28,000 28,000 298,508 298,508 3,300 3,300	29,800 29,800 1,500 1,500 28,000 28,000 298,508 298,508 3,300 3,300	Total Project Cost	Prior	FY18/19	FY19/20 FY20/21 FY21	//22 FY22/23 FY23/24
· · · · · · · · · · · · · · · · · · ·		1TR1010				Rt PMB	Fund 5307LA 5307LA 5307LA 5307LA AB2766 AB2766 CMAQ CMAQ LTF LTF MR35 MR35 PC40	20/21 20/21 21/22 119/20 120/21	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	29,800 29,800 1,500 1,500 28,000 298,508 298,508 3,300 3,300 72,200	29,800 29,800 1,500 1,500 28,000 28,000 298,508 298,508 3,300 3,300 72,200	Total Project Cost	Prior	FY18/19	FY19/20 FY20/21 FY21	FY22/23 FY23/24
· · · · · · · · · · · · · · · · · · ·		1TR1010				Rt PMB	Fund 5307LA 5307LA 5307LA AB2766 AB2766 CMAQ CMAQ LTF LTF MR35 MR35 PC40 PC40	20/21 20/21 21/22 19/20 20/21 PRIOR 20/21	0 0 0 0 0 0 0	0 0 0 0 0 0 0	29,800 29,800 1,500 1,500 28,000 298,508 298,508 3,300 72,200 10,000	29,800 29,800 1,500 1,500 28,000 28,000 28,000 28,508 298,508 3,300 72,200 10,000	Total Project Cost	Prior	FY18/19	FY19/20 FY20/21 FY21	//22 FY22//3 FY23/24
		1TR1010				Rt PMB	Fund 5307LA 5307LA 5307LA AB2766 AB2766 CMAQ CMAQ LTF LTF MR35 MR35 PC40 PC40	20/21 20/21 21/22 19/20 20/21 PRIOR 20/21 21/22	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	29,800 29,800 1,500 1,500 28,000 298,508 298,508 3,300 72,200 10,000 500	29,800 29,800 1,500 1,500 28,000 28,000 298,508 298,508 3,300 72,200 10,000 500	Total Project Cost	Prior	FY18/19	FY19/20 FY20/21 FY21	/22 FY22/23 FY23/24
	NG Transit bus	1TR1010	LA0G1418			Rt PMB	Fund 5307LA 5307LA AB2766 AB2766 CMAQ CMAQ CMAQ LIF LIF MR35 MR35 PC40 PC40 PC40	20/21 20/21 21/22 19/20 20/21 PRIOR 20/21 21/22	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	29,800 29,800 1,500 1,500 28,000 28,000 298,508 3,300 3,300 72,200 10,000 500	29,800 29,800 1,500 1,500 28,000 28,000 298,508 298,508 3,300 72,200 10,000 500	Total Project Cost	Prior		FY19/20 FY20/21 FY21 298,508 44,600 28,5	
Vehicle Replacement - Purchase 400 60-foot (NG Transit bus	1TR1010	LA0G1418	19-14		Status	Fund 5307LA 5307LA 5307LA AB2766 AB2766 CMAQ CMAQ LTF LTF MR35 MR35 PC40 PC40 PC40 PC40 PC40 PC40	20/21 20/21 21/22 19/20 20/21 PRIOR 20/21 21/22	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	29,800 29,800 1,500 1,500 28,000 28,000 298,508 298,508 3,300 72,200 10,000 500 83,200	29,800 29,800 1,500 1,500 28,000 28,000 298,508 298,508 3,300 72,200 10,000 500					

Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt P	MB PME														
Los Angeles	Transit	1NL04	LA0G719	19-14	15 TRRH6			_													
The Willowbrook/Rosa Parks Transit Station	Improvement Pro	ject moderr	nizes existing rail/b	us transit sta	ation, upgrade	s bus facili	ties and im	proves accessi	bility to the s	station a	nd integra	tion with su	irrounding com	munity.							
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cos				Y20/21 FY21/22 FY22/23 FY23/2			
								5307LA	'18/19	0	0	2,222	2,222								
2								5307LA		0	0	2,222	2,222								
								AB2766	'PRIOR	0	0	2,500	2,500								
								AB2766	•	0	0	2,500	2,500								
								ATP	'PRIOR	445	0	2,464	2,909								
								ATP		445	0	2,464	2,909								
								LTF	'PRIOR	5,373	5,950	37,905	49,228								
								LTF	'18/19	0	940	556	1,496								
								LTF		5,373	6,890	38,461	50,724								
								TIGER	'PRIOR	0	0	10,250	10,250								
								TIGER		0	0	10,250	10,250								
Agency:	LOS ANGE	LES COUNT	Y MTA				Proje	ect TOTALS:		5,818	6,890	55,897		68,605	64,887	3.718 0	0	0	0 0		
Pct_Change	+2.92%		Cost_Difference		+\$1,947	Status		rammed		0,0.0	0,0,0	:55,677			,						
Pct_Change	+2.92%		Cost_Difference		+\$1,947	Status						:55,677		=00,000							
Pct_Change Co.	+2.92% Sys	RTPID	Cost_Difference Project ID		+\$1,947 Ver Program		Progr	rammed				:33,677									
Co.	-				Ver Program		Progr	rammed				:33,677									
Co. Los Angeles	Sys Transit	1TR1010	Project ID LA0G1120	Amd 19-14	Ver Program 7 PAR16	Rt P	Progr MB PME	rammed				:33,677							9		
Co. Los Angeles	Sys Transit	1TR1010	Project ID LA0G1120	Amd 19-14	Ver Program 7 PAR16	Rt P	Progr MB PME	rammed	Fiscal Year		ROW	CON	Fund Total	Total Project Cos			19/20 FY20/2°	FY21/22	FY22/23 FY23		
Co. Los Angeles	Sys Transit	1TR1010	Project ID LA0G1120	Amd 19-14	Ver Program 7 PAR16	Rt P	Progr MB PME	rammed eled.	Fiscal Year				Fund Total	<u></u>			19/20 FY20/2 ⁻	FY21/22	FY22/23 FY23		
Co. Los Angeles	Sys Transit	1TR1010	Project ID LA0G1120	Amd 19-14	Ver Program 7 PAR16	Rt P	Progr MB PME	rammed eled. Fund		ENG	ROW	CON		<u></u>			19/20 FY20/2	FY21/22	FY22/23 FY23		
Co. Los Angeles	Sys Transit	1TR1010	Project ID LA0G1120	Amd 19-14	Ver Program 7 PAR16	Rt P	Progr MB PME	rammed eled. Fund 5307LA	'PRIOR	ENG 0	ROW	CON 64	64 198	<u></u>			19/20 FY20/2	FY21/22	FY22/23 FY23		
Co. Los Angeles	Sys Transit	1TR1010	Project ID LA0G1120	Amd 19-14	Ver Program 7 PAR16	Rt P	Progr MB PME	eled. Fund 5307LA 5307LA	'PRIOR '18/19 '	ENG O	ROW 0	CON 64 198 262	64 198 262	<u></u>			19/20 FY20/2'	FY21/22	FY22/23 FY23		
Co. Los Angeles	Sys Transit	1TR1010	Project ID LA0G1120	Amd 19-14	Ver Program 7 PAR16	Rt P	Progr MB PME	eled. Fund 5307LA	'PRIOR	ENG 0 0	ROW 0 0	CON 64	64 198	<u></u>			19/20 FY20/2	FY21/22	FY22/23 FY23		
Pct_Change Co. Los Angeles Purchase 3 fully accessible replacement vans	Sys Transit	1TR1010	Project ID LA0G1120	Amd 19-14	Ver Program 7 PAR16	Rt P	Progr MB PME	eled. Fund 5307LA 5307LA 5307LA PROPALR	'PRIOR '18/19 'PRIOR	ENG O	ROW 0 0 0	CON 64 198 262 16	64 198 262 16 49	<u></u>			19/20 FY20/2	FY21/22	FY22/23 FY23		
Co. Los Angeles	Sys Transit	1TR1010	Project ID LA0G1120	Amd 19-14	Ver Program 7 PAR16	Rt P	Progr MB PME gasoline fue	eled. Fund 5307LA 5307LA 5307LA PROPALR	'PRIOR '18/19 'PRIOR	ENG 0 0 0 0 0	ROW 0 0 0 0 0 0	CON 64 198 262 116	64 198 262 16 49 65	<u></u>			19/20 FY20/2	FY21/22	FY22/23 FY23		

LOS ANGELES COUNTY GROUPED PROJECT LISTINGS

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of November 5, 2019 LA11G1 - Group projects for pavement resurfacing and/or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped projecting listing that contain projects with toll credits. FTIP PROJECT DESCRIPTION FY2020 FY2024 FY2019-2024 IMLEPMENTING AGENCY A11G1 - Sepulveda Blvd Improvements, from main Street to figueroa St, includes reconstruction of existing pavemen and reconstruction of damaged sidewalk, curb and gutter. Carson, City of LA0G412 A11G1 - Wilmington Avenue Improvements from Lomita \$100 \$100 \$0 Street to Railroad Crossing consist of reconstruction of the existing pavement and construction of missing curb & gutter. LA0G452 19-00 AGENCY \$500 Carson, City of A11G1 - Figueroa Street Improvements from Sepulveda \$500 \$0 \$0 Blvd to Lomita Blvd consist of reconstruction and rehabilitation of the existing pavement, curb & gutter, and idewalk. Commerce, City of LA0G807 19-05 LA11G1 - Garfield Avenue Improvement (Phase I), Gage AGENCY \$2,000 \$0 \$0 \$0 \$0 \$0 \$2,000 Avenue to Ferguson Drive, pavement econstruction/overlay, ADD-compliant curb ramps. \$1.40 \$1.503 I Monte, City of \$0 ŚC Resurfacing and curb and gutter improve Ramona Boulevard between Peck Road and the East City Palmdale, City of LA0G1103 19-14 LA11G1 - Pearblossom Highway Reconstruction 3RD project From approximately 55th East to approx. 790 west of \$1,95 \$1,957 TOTAL AGENCY \$2,100 \$4,560 \$0 \$0 \$0 \$0 \$6,660 Carson, City of LA0G903 19-00 LA11G1 - Citywide Annual Overlay FY 2015/16 includes CITY FUNDS \$750 \$0 \$0 \$0 \$750 grinding the existing roadway pavement and overlaying with rubberized asphalt, repairing damaged sidewalk and curb & gutter, and constructing or upgrading wheelchair ramps. Carson. City of I ANGGNA 19-00 LA11G1 - Citywide Annual Overlay FY 2016/17 includes grinding the existing roadway pavement and overlaying CITY FLINDS \$720 \$0 Ś0 \$720 with rubberized asphalt, repairing damaged sidewalks, curl & gutter, and constructing new wheelchair ramps or upgrading existing wheelchair ramps. Covina, City of LA0G1297 19-09 LA11G1 - Grand Avenue Street Rehabilitation Project CITY FUNDS \$43 \$0 \$0 \$0 \$0 \$43 Removal and replacement of complete pavement section for 1.02 miles on Grand Avenue. Project includes replacement of ADA curb ramps and miscellaneous concrete, loop replacement, and signing and striping. LA0G1034 19-02 Glendale, City of LA11G1 - Verdugo Road Improvement Project: roadway CITY FUNDS \$1,65 \$0 \$1,659 mprovement and traffic signal modification between Colorado Street and City of LA .11G1 - Pennsylvania Ave Rehab. .11G1 - REHABILITATION of COLORADO ST from San \$0 \$0 \$76 \$46 \$76 \$46 \$0 \$0 \$0 Fernando Rd to Central Ave and COLUMBUS AVE from Broadway to Colorado St; cold mill existing pavement and verlay with rubberized asphalt pavement, reconstruc lamaged asphalt pavement, curb and gutters, sidewalks, A11G1 - Rehabilitation of the pavement surface along La Verne City of I SSTPI 010 19-00 CITY FLINDS \$0 \$1.25 \$0 Ś0 \$1.257 Arrow Highway through the City of La Verne 19-14 \$2,500 \$0 Los Angeles County MTA LAG1001 CITY FUNDS ŚC \$4,701 A11G1 - Regionwide local highway system preservation, \$2,20 payement resurfacing, rehabilitation, AC overlays and econstruction. No lane additions.

A11G1 - Pearblossom Highway Reconstruction 3RD project. CITY FUNDS Palmdale, City of LA0G1103 \$3,97 \$2,92 \$0 \$6,900 From approximately 55th East to approx. 790 west of Palmdale, City of LA0G1299 19-00 A11G1 - City of Palmdale Arterial and Collecto CITY FUNDS \$7.75 \$8,05 ŚC Ś0 \$15.800 Rehabilitation and Resurfacing Program. This will be a multiphase ongoing street resurfacing program that will ncoporate various pavement rehabiliation and resurfacing echniques and materials. All work will be Pomona, City of LA0G1256 19-05 CITY FUNDS \$255 \$31 - Street Rehabilitation in Exist R/W - Districts \$56 \$0 \$0 \$0 \$0 Citvwide. Pomona, City of Rancho Palos Verdes, City of LA0G1421 LA0G1074 11G1 - Street Rehabilitation - District 4 and 5 \$311 \$0 \$0 \$0 \$311 11G1 - Roadway resurfacing, pavement repair and replacement, asphalt sidewalk repair and replacement, signing and striping. LA11G1 - Street improvements of Imperial Hwy from east City Limit to LA River and Garfield Avenue from Jeffer South Gate, City of LA0G675 19-14 CITY FUNDS \$101 \$0 \$101 South Pasadena. City of 1406046 19-00 A11G1 - MONTEREY ROAD FROM PASADENA AVE to BRENT CITY FUNDS ŚŊ \$0 ŚŊ Śſ \$33 AVE: Roadway rehabilitation and reconstruction no lane additions. TOTAL CITY \$15,420 \$16,558 \$1,659 \$0 \$0 Ś0 \$33,637 Commerce, City of LA0G807 11G1 - Garfield Avenue Improvement (Phase I), Gage DEMO-SAFETEA-LU Avenue to Ferguson Drive, pavement econstruction/overlay, ADD-compliant curb ramp \$500 \$0 \$0 \$0 \$0 \$500 LA0G1272 GENERAL FUNDS \$650 San Dimas, City of 19-14 A11G1 - Street Rehab Improvements to Badillo St. from ŚO \$650 \$0 Ś0 Ś0 ŚC Covina Blvd. to westerly city limit
A11G1 - Year three implementation project of the 2016 10-19-00 \$0 \$1,500 San Marino, City of LA0G1333 GENERAL FUNDS \$1.50 year Pavement Management Program TOTAL GENERAL \$1.500 \$650 \$0 \$0 \$0 \$0 \$2,150 LA0G1586 11G1 - Tweedy Lane, between Florence Avenue and Suva LOCAL TRANS FUNDS \$0 \$5 Downey, City of Street, involving the rehabilitation of existing pavem \$53 \$0 \$0 \$53 Palmdale. City of LA0G1103 19-14 LA11G1 - Pearblossom Highway Reconstruction 3RD project, MEASURE M - MULTI YEAR \$2,265 \$0 ŚC \$2,265 ŚC ŚC From approximately 55th East to approx. 790 west of SUBREGIONAL PROGRAM TOTAL MEASURE M MYSP \$0 \$2,265 \$0 \$0 \$0 \$0 \$2,265 Whittier, City of LA0G1406 19-02 LA11G1 - Santa Gertrudes Avenue from Whittier Boulevard to Leffingwell Road asphalt overlay, Class II Bike Lanes, ADA \$124 \$0 sidewalk and wheelchair access ramp improvements. TOTAL MEASURE R \$124 \$0 \$0 \$0 \$0 \$0 \$124 LA0G1565 LA11G1 - Garfield Avenue Street Improvement Project -MEASURE R 15 - LOCAL \$100 \$100 Bell Gardens, City of 19-05 ŚC Ś0 Ś0 ŚC mprovements will include: Coldmill existing AC Pavemen

Los Angeles County MTA	LAG1001	19-14	LA11G1 - Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and	MEASURE R 15 - LOCAL RETURN	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$6,000
Palmdale, City of	LA0G1103	19-14	reconstruction. No lane additions. LA11G1 - Pearblossom Highway Reconstruction 3RD project. From approximately 55th East to approx. 790 west of	MEASURE R 15 - LOCAL RETURN	\$0	\$2,705	\$0	\$0	\$0	\$0	\$2,705
Redondo Beach, City of	LA0G1366	19-02	LA11G1 - Prospect Ave Resurfacing from Beryl St to Del Amo St. This project will resurface and rehabilitate Prospect Ave within the City limits and includes the reconstruction of ADA ramps, sidewalk repairs, curb and gutter repairs and the replacement of signing.		\$146	\$0	\$0	\$0	\$0	\$0	\$146
	I	1	the replacement of signing.	TOTAL MR15	\$3,246	\$5,705	\$0	\$0	\$0	\$0	\$8,951
Glendale, City of	LA0G1034	19-02	LA11G1 - Verdugo Road Improvement Project: roadway	MEASURE R 20H - HIGHWAY	\$0	\$0	\$585	\$0	\$0	\$0	\$585
			improvement and traffic signal modification between Colorado Street and City of LA	CAPITAL	4.			4.0	4.	4.0	
				TOTAL MR20H	\$0	\$0	\$585	\$0	\$0	\$0	\$585
Los Angeles County MTA	LAG1001	19-14	LA11G1 - Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	PROP "A" LOCAL RETURN	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$10,000
				TOTAL PROPLR	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$10,000
Los Angeles County MTA	LAG1001	19-14	LA11G1 - Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and	PROP "C20" FUNDS	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$6,000
South Gate, City of	LA0G675	19-14	reconstruction. No lane additions. LA11G1 - Street improvements of Imperial Hwy from east City Limit to LA River and Garfield Avenue from Jeffer	PROP "C20" FUNDS	\$0	\$130	\$0	\$0	\$0	\$0	\$130
				TOTAL PC20	\$3,000	\$3,130	\$0	\$0	\$0	\$0	\$6,130
Montebello, City of	LA0G1469	19-02	LA11G1 - Beverly Blvd. Street Improvements - 21st Street to Howard Ave. Items include removal of existing AC paving and paving of AC pavement and concrete improvement reconstruction including replacing existing curb and futter, sidewalk, driveway approaches, acce	PROP "C25" FUNDS	\$553	\$0	\$0	\$0	\$0	\$0	\$553
Norwalk, City of	LA0G1409	19-00	LA11G1 - Rehabilitate Foster Road from Studebaker Road to Pioneer Boulevard	PROP "C25" FUNDS	\$295	\$0	\$0	\$0	\$0	\$0	\$295
			no Honer boardard	TOTAL PC25	\$848	\$0	\$0	\$0	\$0	\$0	\$848
Los Angeles County MTA	LAG1001	19-14	LA11G1 - Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and	PROP C"40" FUNDS	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$6,000
		1	reconstruction. No lane additions.	TOTAL PC40	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$6,000
Palmdale, City of	LA0G1103	19-14	LA11G1 - Pearblossom Highway Reconstruction 3RD project.		\$0	\$2,630	\$0	\$0	\$0	\$0	\$2,630
			From approximately 55th East to approx. 790 west of	ROADS TOTAL SB1	\$0	\$2,630	\$0	\$0	\$0	\$0	\$2,630
A 60 f	1.101000	19-05	The state of the s	STP LOCAL						•	
Azusa, City of	LAG1002		LA11G1 - Alosta Avenue Road rehabilitation from Citrus Avenue to Barranca Avenue		\$620	\$0	\$0	\$0	\$0	\$0	\$620
Baldwin Park, City of Bell Gardens, City of	LA0G1483 LA0G1565	19-02 19-05	LA11G1 - Street Rehabilitation - Cold-mill 2 LA11G1 - Garfield Avenue Street Improvement Project -	STP LOCAL STP LOCAL	\$360 \$795	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$360 \$795
			Improvements will include: Coldmill existing AC Pavemen								
Bellflower, City of	LA0G1405	19-05	LA11G1 - Resurfacing of Bellflower Boulevard between Flora Vista and Somerset and Alondra Boulevard between	STP LOCAL	\$1,417	\$0	\$0	\$0	\$0	\$0	\$1,417
Carson, City of	LA0G903	19-00	IS (A1161 - Citywide Annual Overlay FY 2015/16 includes grinding the existing roadway pavement and overlaying with rubberized asphalt, repairing damaged sidewalk and curb & gutter, and constructing or upgrading wheelchair famps.	STP LOCAL	\$0	\$280	\$0	\$0	\$0	\$0	\$280
Carson, City of	LA0G904	19-00	LA1161 - Citywide Annual Overlay FY 2016/17 includes grinding the existing roadway pavement and overlaying with rubberized asphalt, repairing damaged sidewalks, curb & gutter, and constructing new wheelchair ramps or upgrading existing wheelchair ramps.	STP LOCAL	\$0	\$280	\$0	\$0	\$0	\$0	\$280
Cerritos, City of	LA0G1392	19-08	LA11G1 - Pavement rehabilitation on 166th Street from Carmenita Road to Bloomfield Avenue. Pavement rehab co	STP LOCAL	\$906	\$0	\$0	\$0	\$0	\$0	\$906
Covina, City of	LA0G1297	19-09	LA11G1 - Grand Avenue Street Rehabilitation Project - Removal and replacement of complete pavement section for 1.02 miles on Grand Avenue. Project includes replacement of ADA curb ramps and miscellaneous concrete, loop replacement, and signing and striping.	STP LOCAL	\$171	\$0	\$0	\$0	\$0	\$0	\$171
Downey, City of	LA0G1586	19-14	LA11G1 - Tweedy Lane, between Florence Avenue and Suva Street, involving the rehabilitation of existing pavem	STP LOCAL	\$0	\$414	\$0	\$0	\$0	\$0	\$414
El Monte, City of	LA0G953	19-14	LA11G1 - Resurfacing and curb and gutter improvements of Ramona Boulevard between Peck Road and the East City	STP LOCAL	\$378	\$3,677	\$0	\$0	\$0	\$0	\$4,055
Glendale, City of	LA0G1314	19-02	LA11G1 - Pennsylvania Ave Rehab.	STP LOCAL	\$344	\$0	\$0	\$0	\$0	\$0	\$344
Glendale, City of	LA0G1328	19-08	LA11G1 - REHABILITATION of COLORADO ST from San Fernando Rd to Central Ave and COLUMBUS AVE from Broadway to Colorado St; cold mill existing pavement and overlay with rubberized asphalt pavement, reconstruct damaged asphalt pavement, curb and gutters, sidewalks,	STP LOCAL	\$1,976	\$498	\$0	\$0	\$0	\$0	\$2,474
La Verne, City of	LSSTPL010	19-00	LA11G1 - Rehabilitation of the pavement surface along Arrow Highway through the City of La Verne	STP LOCAL	\$0	\$243	\$0	\$0	\$0	\$0	\$243
Long Beach, City of	LA0G1264	19-00	LA11G1 - Temple Avenue rehabilitation and restoration,	STP LOCAL	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
Los Angeles A, City of	LA0G1288	19-00	between Obispo Ave and Spring St, LA11G1 - STP-L Force Account Resurfacing Project XVI.	STP LOCAL	\$0	\$0	\$11,500	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1345	19-00	LA1161 - STPL Force Account Resurfacing Project XVII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STP-L funding and Toll credits.	STP LOCAL	\$0	\$0	\$11,500	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1347	19-00	IA11GI - STPL Force Account Resurfacing Project XIX. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STP-L and Toll Credits.	STP LOCAL	\$0	\$11,500	\$0	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1443	19-00	LA1161 - STPL Force Account Resurfacing Project XX. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STP-L and Toll Credits	STP LOCAL	\$0	\$0	\$11,500	\$0	\$0	\$0	\$11,500

#19-14 LA LA11G1 Pavement Resurfacing

Los Angeles A, City of	LA0G1445	19-00	LA11G1 - STPL Force Account Resurfacing Project XXI. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STP-L and Toll	STP LOCAL	\$0	\$0	\$0	\$11,500	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1446	19-00	Credits. LA11G1 - STPL Force Account Resurfacing Project XXII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STP-L and Toll	STP LOCAL	\$0	\$0	\$0	\$0	\$11,500	\$0	\$11,500
Los Angeles A, City of	LA0G1447	19-00	Credits. Lalig1 - STPL Force Account Resurfacing Project XXIII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets using STP-L and Toll Credits. FUTURE PROJECT	STP LOCAL	\$0	\$0	\$0	\$0	\$0	\$11,500	\$11,500
Los Angeles A, City of	LA0G1514	19-02	IA1IG1 - STPL Force Account Resurfacing Project XVIII. Citywide resurfacing and construction of ADA compliant ramps and truncated domes as needed by force account on federally classified streets using STP-L and Toll credits	STP LOCAL	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500
Los Angeles County	LA0G1194	19-00	LA11G1 - Roadway Rehabilitation - Del Amo Blvd to 200'	STP LOCAL	\$1,245	\$0	\$0	\$0	\$0	\$0	\$1,245
Los Angeles County	LA0G1200	19-00	south of Victoria St. LA11G1 - Allen Avenue et alResurfacing Allen New York Dr. to Altadena Dr.; Mariposa St Lake Av. to Maiden Ln.	STP LOCAL	\$1,240	\$0	\$0	\$0	\$0	\$0	\$1,240
Los Angeles County	LA0G1270	19-00	LA11G1 - Pavement & median work along Norwalk Blvd and Slauson Avenue in unincorporated West-Whittier/Los Nietos	STP LOCAL	\$0	\$5,345	\$0	\$0	\$0	\$0	\$5,345
Los Angeles County	LA0G1271	19-00	LATIG1 - Heller Circle et al - reconstruction/resurfacing, reconstruct Plum Canyon Road from Via Joyce Dr to Heller Circle and Whites Canyon Road from Heller Circle to 2,630 fr south of Heller Circle	STP LOCAL	\$3,402	\$0	\$0	\$0	\$0	\$0	\$3,402
Los Angeles County	LA0G1300	19-00	LA11G1 - BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, O.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings. Toll credits in amount of 5S83 will be used to for STPL and HBP funds (HBP-ID 1104, Project #5217(001), LA00	STP LOCAL	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Los Angeles County	LA0G975	19-00	LA11G1 - Whittier Blvd, et Al Roadway rehabilitation and	STP LOCAL	\$6,566	\$0	\$0	\$0	\$0	\$0	\$6,566
Los Angeles County	LA0G976	19-00	resurfacing. LA11G1 - Hazard Avenue Et Al. resurfacing of Hazard Av - Ceasar E Chavez Av to City Terrace Drive, Blanchard St - Gage Av to 45 W Dundas Street.	STP LOCAL	\$2,146	\$0	\$0	\$0	\$0	\$0	\$2,146
Los Angeles County	LA0G977	19-00	LA11G1 - Santa Fe Ave from Del Amo Blvd to 700' North of	STP LOCAL	\$1,810	\$0	\$0	\$0	\$0	\$0	\$1,810
Los Angeles County	LSSTPL052	19-00	SPBG 495.6 C Roadway resurfacing/reconstruction. LA11G1 - Elizabeth Lake Road- Roadway resurfacing and rehabilitation project. Project is using Toll Credit for	STP LOCAL	\$4,700	\$0	\$0	\$0	\$0	\$0	\$4,700
Los Angeles County MTA	LAG1001	19-14	construction phase in the amount of \$392 LA11G1 - Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and	STP LOCAL	\$0	\$6,370	\$0	\$0	\$7,000	\$0	\$13,370
Montebello, City of	LA0G1249	19-05	reconstruction. No lane additions. LA11G1 - Arroyo Drive (Astra Drive to Rose Glen Avenue)) Improvements: concrete improvements and reconstructi	STP LOCAL	\$1,063	\$0	\$0	\$0	\$0	\$0	\$1,063
Montebello, City of	LA0G1469	19-02	LA11G1 - Beverly Blvd. Street Improvements - 21st Street to Howard Ave. Items include removal of existing AC paving and paving of AC pavement and concrete improvement reconstruction including replacing existing curb and futter, sidewalk, driveway approaches, acce	STP LOCAL	\$189	\$0	\$0	\$0	\$0	\$0	\$189
Norwalk, City of	LA0G1401	19-02	LA11G1 - Carmenita Road Pavement Rehabilitation	STP LOCAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Norwalk, City of	LA0G1409	19-00	LA11G1 - Rehabilitate Foster Road from Studebaker Road to Pioneer Boulevard	STP LOCAL	\$1,480	\$0	\$0	\$0	\$0	\$0	\$1,480
Pasadena, City of	LA0G1316	19-08	LA11G1 - This project will provide resurfacing of various streets within the City of Pasadena. Project will be using \$xxx in Toll Credits in FFY 17/18.	STP LOCAL	\$0	\$2,600	\$0	\$0	\$0	\$0	\$2,600
Pomona, City of	LA0G1421	19-05	LA11G1 - Street Rehabilitation - District 4 and 5	STP LOCAL	\$860	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$860
Redondo Beach, City of	LA0G1366	19-02	LA11G1 - Prospect Ave Resurfacing from Beryl St to Del Amo St. This project will resurface and rehabilitate Prospect Ave within the City limits and includes the reconstruction of ADA ramps, sidewalk repairs, curb and gutter repairs and the replacement of signing.	STPLOCAL	\$730	\$0	\$0	\$0	\$0	\$0	\$730
San Dimas, City of	LA0G1272	19-14	LA11G1 - Street Rehab Improvements to Badillo St. from Covina Blvd. to westerly city limit	STP LOCAL	\$0	\$1,750	\$0	\$0	\$0	\$0	\$1,750
San Marino, City of	LA0G1333	19-00	LA11G1 - Year three implementation project of the 2016 10- year Pavement Management Program	STP LOCAL	\$60	\$0	\$0	\$0	\$0	\$0	\$60
South Gate, City of	LA0G675	19-14		STP LOCAL	\$0	\$2,627	\$0	\$0	\$0	\$0	\$2,627
South Pasadena, City of	LA0G046	19-00	LA11G1 - MONTEREY ROAD FROM PASADENA AVE to BRENT AVE: Roadway rehabilitation and reconstruction no lane additions.	STP LOCAL	\$247	\$0	\$0	\$0	\$0	\$0	\$247
Whittier, City of	LA0G1406	19-02	LA1161 - Santa Gertrudes Avenue from Whittier Boulevard to Leffingwell Road asphalt overlay, Class II Bike Lanes, ADA sidewalk and wheelchair access ramp improvements.	STP LOCAL	\$956	\$0	\$0	\$0	\$0	\$0	\$956
	-1	1	1	TOTAL STP-L	\$48,361	\$35,584	\$34,500	\$11,500	\$18,500	\$11,500	\$159,945

	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2019-2024
GRAND TOTAL	\$83,099	\$79.135	\$36,744	\$11.500	\$18,500	\$11.500	\$240,478

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of November 5, 2019

LA11G3: Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93, 126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improvement marking demonstration projects fundivated intersections, pavement marking demonstration projects. Indication and or improvements, emprey truck pullovers, widening narrow pavements, in lane additions), warning devices, intersection channelization and or improvements from through lane additions)throughout the County. There are projects in integrating the group project listing to channelization and or improvements from through lane additions)throughout the County. There are projects in the group project listing to channelization and or improvements from through lane additions)throughout the County. There are projects in the group project listing to channelization and or improvements from through lane additions)throughout the County. There are projects in the group project listing to channelization and or improvements from through lane additions)throughout the County. There are projects in the group project listing to channelization and or improvements from through lane additions)throughout the County. There are projects in the group project listing to channelization and or improvements from through lane additions)throughout the County. There are projects in the group project listing to channelization and or improvements from through lane additions)throughout the County. There are projects in the group project listing to channelization and or improvements from through lane additions)throughout the County of the group project listing to channelize the channelization and or improvements from through lane additions)throughout the channelization and or impr FY2020 \$715 ACTIVE TRANSPORTATION 10th Street West Road Diet & Bikeway Improvments PROGRAM TOTAL ATP \$715 \$0 \$0 \$715 Baldwin Park, City of LA0G1382 BONDS - LOCAL \$1,60 \$1,600 \$1,600 \$0 \$1,600 Lancaster, City of Lancaster, City of LA0G1422 LATP16S001 11G3 - 2017 Traffic Signal Upgrades 11G3 - 10th Street West Road Diet & Bikeway CITY FUNDS CITY FUNDS \$118 \$118 \$263 19-14 Improvments Los Angeles County MTA AG3001 19-00 Regionwide safety and operational improvements. CITY FUNDS \$4,000 \$4,00 \$8,000 A11G3 - Seismic retrofit of the San Rafael Bridge.
A11G3 - Widening and realignment of Norwalk Boulevard at
Whittier Boulevard (SR 72) to create a southbound auxiliary
ravel lane and dedicated right turn only lanes. \$5,100 \$9,218 \$4,338 \$13,556 WALNUT GROVE AT BROADWAY INTERSECTION San Gabriel, City of LAE3308A DEMO-SAFETEA-LU \$200 IMPROVEMENT. REHAB INTERSECTION; ACQUIRE CORNER CUT OFF TO INCREASE CURB RETURN RADII TO ADD LEFT TURN LANE IMPROVE PED SAFETY TOTAL DEMST \$0 \$200 ancaster, City of LATP16S001 L1G3 - 10th Street West Road Diet & Bikeway OCAL TRANS FUNDS \$26 \$263 mprovments \$263 os Angeles County MTA LAG3001 19-00 A11G3 - Regionwide safety and operational improvements. MEASURE R \$15,000 \$15,000 TOTAL MEASURE R \$15,000 \$0 \$0 Los Angeles County MTA LAG3001 19-00 A11G3 - Regionwide safety and operational improvements. MEASURE R 15 - LOCAL RETURN \$3,500 \$3,500 \$7,000 TOTAL MR15 \$3,500 \$3,500 \$7,000 A11G3 - Garfield Ave. & Eastern Ave. Intersection mprovements Project. Improvements include re-aligning t Bell Gardens, City of A0G1613 MEASURE R 20H - HIGHWA' CAPITAL \$0 \$500 \$4,134 \$0 \$0 \$4,634 LAG3001 A11G3 - Regionwide safety and operational improvements. PROP "A" FUNDS \$3,500 Los Angeles County MTA 19-00 \$3,500 ŚO ŚO ŚO \$7.000 TOTAL PROP A ŚO ŚO ŚO \$7.000 Los Angeles County MTA A11G3 - Regionwide safety and operational improvements. PROP "C20" FUNDS \$4,000 \$4,00 \$0 \$8,000 \$8,000 Inglewood, City of depth pavement reconstruction, traffic signal upgrades, storr drain improvements, landscaping & irrigation, ADA improvements, roadway reconfiguration/realignment. pavement delineation and street light u TOTAL PC25 \$2.015 \$0 \$0 \$2,015 \$0 \$0 A11G3 - Regionwide safety and operational improvements. LAG3001 PROP C"40" FUND: \$10,000 \$5,000 \$5,000 \$0 \$0 \$0 Baldwin Park, City of Installation of two quad railroad crossing gates at LA0G1382 19-05 STP LOCAL \$700 \$700 Pacific Avenue to improve public safety, including safety for notorists, bicyclists and pedestrians. - 2017 Traffic Signal Upgrades - 10th Street West Road Diet & Bikeway \$673 \$673 \$715 STP LOCAL LATP16S001 LA16.3 - Utth Street West Road Diet & Biskeway Improvements LA16.3 - Main St. Lighting Improvement Unit 1 - Replace existing high voltage lighting system with low voltage. Wo inc removal of existing poles; installation of new lighting poles, conduit, wires, foundations, pullboxes, luminiares; possible upgrade of exist LA11G3 - (LA11G3)Main St. Lighting Improvement Unit 2 -\$2.90 Los Angeles A. City of LA0G1151 19-00 STP LOCAL \$2,900 Replace existing high voltage lighting system with low voltage. Work incl removal of existing poles; installation of new lighting poles, conduit, wires, foundations, pullboxes, A11G3 - Riverside Dr. Lighting Improvement Unit 2 - iverside from Lankershim to Camraillo and Vineland from iverside to Hortense. A11G3 - Olympic Blvd - Flower St to Lake St Los Angeles A, City of \$1,414 \$1,414 - (LA11G3) Intersection Improvement Unit 16 19-00 \$45 Upgrade or replace existing street lighting equipment at ntersections throughout the City of Los Angeles. High voltage eries circuits and lights wil be converted to low voltage. work includes installation o

LA11G3 - (LA11G3) WILSHIRE BL - CURSON AV TO COCHRAN
AV AND MANSFIELD AV TO WILTON PL(VISION ZERO) Los Angeles A, City of LA0G1309 STP LOCAL \$3,35 \$3,350 TM/STP.
A11G3 - HIGH VOLTAGE CONVERSION FED PROGRAM UNIT Los Angeles A, City of LA0G1749 \$3,200 \$3,200 Los Angeles A, City of 11G3 - HIGH VOLTAGE CONVERSION FED PROGRAM UNIT 11G3 - HIGH VOLTAGE CONVERSION FED PROGRAM UNIT \$2,500 Los Angeles A. City of LA0G1751 19-14 STP LOCAL \$2,500 Los Angeles A. City of I STMP110 19-00 163 - Hollywood Media District Area: installation of STP LOCAL \$179 ayfinding signage (Swap STPL for TEA) A11G3 - Regionwide safety and operation STP LOCA \$4,000 \$8,000 \$4,0 LA11G3 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. REHAB INTERSECTION; ACQUIRE CORNEI CUT OFF TO INCREASE CURB RETURN RADII TO ADD LEFT

TURN LANE IMPROVE PED SAFETY

Whittier, City of

LA0G357

19-00

Widening and realignment of Norwalk Boulevard at STP LOCAL

Whittier Boulevard (SR 72) to create a southbound auxiliary travel lane and dedicated right turn only lanes.

FY2020 FY2021 FY2022 FY2023 FY2024

\$0

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\$0

\$19,682

TOTAL STP-L

\$415

\$9.159

\$415

\$28.841

#19-14 LA LA11G3 Safety Improvements

GRAND TOTAL	\$63,715	\$30,975	\$4.134	\$0	\$0	\$0	\$98.824

	1.405	TC. C	and Decinate for Cafaty Improversant Cafa Davita to C. 1. 15	aram (ATD Drogress) Design	consistors	0 CED Do-+ 00 4	OC 114:11:	Cradit- +-	stab ATD			
IMLEPMENTING AGENCY	TIP ID	FTIP	ped Projects for Safety Improvement - Safe Route to School Prog PROJECT DESCRIPTION	source source	FY2019		FY2021	FY2022	FY2023	FY2024		FY2019-2024
Culver City, City of	LASR16S001	19-00	LASRTS - Washington-Culver Pedestrian and Cyclist Safety Project. Washington-Culver Pedestrian & Cyclist safety improvements along Washington Blvd, Matteson Ave, Girard Ave, Tilden Ave and Elenda St near La Ballona Elem School inc corner curb extensions, new cont	ACTIVE TRANSPORTATION PROGRAM	\$2,505	\$0	\$0		\$0	\$0	\$0	\$2,50
Inglewood, City of	LAS14C004	19-00	LASRTS - Active Transportation Plan & SRTS Plan	ACTIVE TRANSPORTATION PROGRAM	\$486	\$0	\$0		\$0	\$0	\$0	\$48
Lancaster, City of	LAS14C005	19-00	LASRTS - 5th Street East Corridor Improvements.	ACTIVE TRANSPORTATION PROGRAM	\$1,353	\$0	\$0		\$0	\$0	\$0	\$1,35
Lancaster, City of	LASR17S009	19-01	LASRTS - Install various SRTS improvement at 5 elementary schools within Lancaster	ACTIVE TRANSPORTATION PROGRAM	\$5,272	\$0	\$0		\$0	\$0	\$0	\$5,27
Los Angeles A, City of	LASR16S005	19-00	LASRTS - LAUSD Middle School Bicycle Safety Physical Education Program.	ACTIVE TRANSPORTATION PROGRAM	\$1,360	\$0	\$0		\$0	\$0	\$0	\$1,36
Los Angeles County	LAS14C013	19-00	LASRTS - East Los Angeles Community SRTS Program.	ACTIVE TRANSPORTATION PROGRAM	\$810	\$0	\$0		\$0	\$0	\$0	\$81
Los Angeles County	LAS14C014	19-00	LASRTS - FlorenceFirestone Community SRTS	ACTIVE TRANSPORTATION PROGRAM	\$850	\$0	\$0		\$0	\$0	\$0	\$850
Los Angeles County	LASR16S007	19-00	LASRTS - Los Nietos SRTS- Phase I.	ACTIVE TRANSPORTATION PROGRAM	\$280	\$1,321	\$0		\$0	\$0	\$0	\$1,60
Palmdale, City of	LAS14C015	19-14	LASRTS - Ave R Complete Streets and Safe Routes.	ACTIVE TRANSPORTATION PROGRAM	\$0	\$5,150	\$0		\$0	\$0	\$0	\$5,150
	I	1		TOTAL ATP	\$12,916	\$6,471	\$0		\$0	\$0	\$0	\$19,38
Cudahy, City of	LASR16M002	19-14	LASRTS - Wilcox Avenue Complete Streets and SRTS Project.	ACTIVE TRANSPORTATION PROGRAM - MPO	\$132	\$1,201	\$0		\$0	\$0	\$0	\$1,33
Downey, City of	LASR16M005	19-00	LASRTS - South Downey SRTS. Infrastructure.	ACTIVE TRANSPORTATION PROGRAM - MPO	\$238	\$0	\$0		\$0	\$0	\$0	\$23
El Monte, City of	LASR17M016	19-00	LASRTS - Comprehensive SRTS services	ACTIVE TRANSPORTATION PROGRAM - MPO	\$0	\$583	\$0		\$0	\$0	\$0	\$58
Pasadena, City of	LASR17M020	19-01	LASRTS - Comprehensive active transportation education and encouragement programming	ACTIVE TRANSPORTATION PROGRAM - MPO	\$780	\$0	\$0		\$0	\$0	\$0	\$78
			, , , , ,	TOTAL ATP MPO	\$1,150	\$1,784	\$0		\$0	\$0	\$0	\$2,93
Cudahy, City of	LASR16M002	19-14	LASRTS - Wilcox Avenue Complete Streets and SRTS Project.	CITY FUNDS	\$0	\$27	\$0		\$0	\$0	\$0	\$2
Downey, City of	LASR16M005	19-00	LASRTS - South Downey SRTS. Infrastructure.	CITY FUNDS	\$277	\$0	\$0		\$0	\$0	\$0	\$27
Lancaster, City of	LASR17S009	19-01	LASRTS - Install various SRTS improvement at 5 elementary schools within Lancaster	CITY FUNDS	\$1,380	\$0	\$0		\$0	\$0	\$0	\$1,38
Palmdale, City of	LAS14C015	19-14	LASRTS - Ave R Complete Streets and Safe Routes.	CITY FUNDS	\$2,308	\$300	\$0		\$0	\$0	\$0	\$2,60
Pasadena, City of	LASR17M020	19-01	LASRTS - Comprehensive active transportation education and encouragement programming	CITY FUNDS	\$26	\$26	\$0		\$0	\$0	\$0	\$5
Santa Clarita, City of	LAS14M002	19-00	LASRTS - Sierra Hwy Ped & Bicycle Bridge and Street Improvements	CITY FUNDS	\$20	\$0	\$0		\$0	\$0	\$0	\$2
Santa Clarita, City of	LASR16M012	19-00	LASRTS - Junior High and High School SRTS Plan.	CITY FUNDS	\$20	\$0	\$0		\$0	\$0	\$0	\$20
				TOTAL CITY	\$4,031	\$353	\$0		\$0	\$0	\$0	\$4,38
Los Angeles County	LAS14C013	19-00	LASRTS - East Los Angeles Community SRTS Program.	COUNTY	\$20	\$0	\$0		\$0	\$0	\$0	\$20
				TOTAL COUNTY	\$20				\$0	\$0	\$0	\$2
Palmdale, City of	LAS14C015	19-14	LASRTS - Ave R Complete Streets and Safe Routes.	MEASURE M - MULTI YEAR SUBREGIONAL PROGRAM	\$0	\$1,695	\$1,000		\$0	\$0	\$0	\$2,69
	l	ı		TOTAL MEASURE M MYSP	\$0	\$1,695	\$1,000		\$0	\$0	\$0	\$2,69
					FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		FY2019-2024
				GRAND TOTAL	\$18,117	\$10,303	\$1,000		50	\$0	\$0	\$29,420

FTIP ID: LALS01, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program. Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

FTIP ID

LALS01

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	18/19	20	19/20	202	0/21	2021/22
SHOPPAC	29910	Route 001: In Long Beach, at Lakewood Boulevard (Route 19) and Los Alamitos Traffic Circle. Install pavement delineation, overhead guide signs and associated roadway improvements.	19-14	\$	2,335					
	29960	Route 027: Near Topanga, From Route 1 To Mulholland Drive. Enhance Highway Worker Safety By Installing Weed Barrier, Paving Maintenance Vehicle Pull-Outs, And Other Measures.	19-01	\$	1,489					
	30180	Route 057: In San Dimas And Glendora, From Route 10 To Route 210. Roadside Safety Improvements.	19-01	\$	3,948					
	30190	Route 210: In the cities of Monrovia, Duarte, Irwindale, Azusa and Glendora, from 0.4 mile west of Huntington Drive to Route 57. Roadside safety improvements.	19-14	\$	5,709					
	30360	Route 210: In Pasadena, Arcadia and Monrovia, from Route 710 to 0.1 mile west of Huntington Drive. Roadside safety improvements.	19-14	\$	3,603					
	30370	Route 101: In the city of Los Angeles, from Pilgrimage Bridge to Valley Circle Boulevard/Mulholland Drive. Upgrade median concrete barrier to meet the current standards.	19-14	\$	43,528					
	30400	Route 605: In and near Industry, from 0.4 mile south of Route 60 to 0.1 mile north of Valley Boulevard. Roadside safety improvements.	19-14	\$	4,007					
	30410	Route 091: In Bellflower, From Downey Avenue To San Gabriel River Bridge. Roadside Safety Improvements.	19-01	\$	5,011					
	30420	Route 010: In the cities of Los Angeles and Santa Monica, from Route 1 (PM 2.155) to 0.3 mile west of Crenshaw Boulevard. Roadside safety improvements.	19-14	\$	4,869					
	30430	Route 010: In the city of Los Angeles, from 0.3 mile east of East Cesar E Chavez Avenue to 0.3 mile west of Route 710. Roadside safety improvements.	19-14	\$	3,714					
	30910	Route 110: In the city of Los Angeles, from West 47th Street to Sunset Boulevard. Upgrade Metal Beam Guardrail to Midwest Guardrail System, end treatments, and crash attenuators.	19-14	\$	5,000					
	31070	Route 118 And 405: In Los Angeles County, On Route 118 From Woodley Avenue To Route 118/I- 405 Interchange And On I-405 At Route 118/I-405 Interchange. Pave Areas Beyond Gore, Install Access Gates, Construct Maintenance Vehicle And Shoulder Pullouts, Upq	19-01	\$	3,701					
	31080	Route 014: In and near Santa Clarita, from Route 5 to Canyon Park Boulevard. Construct roadside safety improvements.	19-14	\$	3,604					
	31100	Route 210: In Pasadena, At The Route 210/134/710 Interchange. Roadside Safety Improvements.	19-01			\$	3,990			
	31110	Route 014: In And Near Lancaster, From Vincent Ramp Undercrossing To Avenue K 8 Overcrossing. Roadside Safety Improvements.	19-01			\$	4,717			
	31640	Route 105: In And Near Downey, From Garfield Avenue To East Of Woodruff Avenue. Roadside Safety Improvements.	19-01	\$	1,030	\$	2,036			
	31880	Route 605: In Irwindale, At The Route 605 Northbound Ramp To Westbound Live Oak Avenue. Realign And Widen Ramp, Construct Retaining Wall, Install Concrete Barrier And Replace Guardrail.	19-01			\$	5,937			
	31920	Route 091: In Los Angeles County, In The Cities Of Compton, Paramount And Bellflower, In Various Locations. Construct Shoulder Rumble Strips Ground-In Indentations Where Right Shoulder Is Less Than Four Feet.	19-01	\$	156	\$	430	\$	2,860	
	31930	Route 999 (Various): In Los Angeles And Ventura Counties, On Various Routes And Locations. Upgrade And Install New Curve Warning Signs.	19-01	\$	594	\$	1,583	\$	2,978	
	31970	Route 110: In Los Angeles County, In The City Of Los Angeles, From Exposition Boulevard To Temple Street. Pave Beyond Gore Slope Paving Under Structures, Construct Mvps, Upgrade End Treatment To Smart Cushion Crash Attenuator And Place Vegetation Control	19-01	\$	512	\$	1,553	\$	3,400	
	31990	Route 005: In Los Angeles County, In San Fernando And Sylmar, From Pacoima Wash To Balboa Boulevard. Construct Mvps, Access Roads And Gates, Relocate Irrigation Facilities, Pave Beyond Gore And Under Guardrail.	19-01	\$	495	\$	1,338	\$	3,759	
	32000	Route 014: In Los Angeles County, In And Near Santa Clarita, From Canyon Park Boulevard To Spring Canyon Road Undercrossing. Place Vegetation Control Under Guardrail, Minor Concrete Beyond Gore, Slope Pave Beneath Abutment, Rock Blanket A Narrow Areas, C	19-01	\$	1,561			\$	4,036	

- SHOPP Collision Reduction Program.

DISTRICT 7 (Los Angeles County) - 2019 FTIP - MPO: SCAG CYCLE: 18/19 - 21/22

FTIP AMENDMENT#: 19-14 [PROJECT LISTING]

FTIP ID	FTIP ID: LALS01, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - 9
I ALCO1	Projects are Consistent With 40 CFR Part 93 126 Evenint Tables 2 And Table 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	18/19	20	19/20	20	20/21	20	21/22
SHOPPAC		Route 405: In Los Angeles County, In Cities Of Long Beach And Carson, From The Route 710/405 Interchange To									
	32180	Route 110/405 Interchange. Construct Access Roads, Pave Around Gore Areas, Construct Mvps, Minor/Patterned	19-01	\$	440			\$	1,560	\$	3,490
		Concrete Paving On Slopes, Upgrade Guar									
	32480	Route 057: In Los Angeles County, In And Near Diamond Bar, From Orange County Line To 0.1 Mile West Of	19-01	\$	183	\$	585			\$	3,588
		Hospital Overcrossing. Construct Mvps, Pave Beyond Gore Areas And Construct Biofiltration Swales.				•					-,
	32660	Route 110: In Los Angles County, In Highland Park And South Pasadena, From South Of Avenue 60 To North Of	19-01	\$	2,955						
		Avenue 64. Place High Friction Surface Treatment (Hfst).									
	32760	Route 039: In Los Angeles County, Near Azusa, From 0.9 Mile North Of North Fork San Gabriel Bridge No. 53-2245	19-01	\$	2,379			\$	5,504		
		To 0.2 Mile North Of Crystal Lake Road. Upgrade Guardrail And End Treatments To Current Standards. Route 101: In Los Angeles County, In The City Of Los Angeles, From Wilton Place Overcrossing To Barham Boulevard									
	32960	Overcrossing. Place Minor Concrete At Narrow Paving Areas And Slopes, Pave Areas Beyond Gore, Replace Fencing	19-01	\$	518			\$	1,540	¢	4,665
	32300	And Gates, Install Sign Post SI	15-01	Ψ	310			Ψ	1,540	Ψ	4,003
		Route 170: In Los Angeles County, In The Cities Of Los Angeles And North Hollywood, From 170/134 Junction To									
	32970	Oxnard Street Uc Construct Mvps, Access Trail, Minor Concrete Beyond Gore And Along Ramps, Rock Blanket At	19-01	\$	526			\$	1,347	\$	4,328
		Ramps, Install Fencing And Gates And V		7				7	.,	-	.,
		Route 010: In Los Angeles County, In Various Cities From 0.7 Mile West Of South Fremont Avenue Undercrossing To									
	33030	0.5 Mile East Of Durfee Avenue Undercrossing. Upgrade 27 Overhead Sign Posts, Associated Pedestals, And	19-01	\$	635	\$	2,351			\$	6,191
		Concrete Barriers To Current Standards									
		Route 710: In Los Angeles County, In The Cities Of South Gate, Bell Gardens And Commerce, From 800 Feet North									
	33050	Of Rosecrans Avenue To Atlantic Boulevard. Construct Myps, Pave Narrow And Gore Areas, Install Fences/Gates.	19-01	\$	613	\$	1,590			\$	3,631
		• • • • • • • • • • • • • • • • • • • •									
		Route 110: In Los Angeles County, in the city of Los Angeles and South Pasadena, between Figueroa Street and									
	33150	Orange Grove Avenue. Convert outside lane to a dynamic lane/shoulder that can switch between the two	19-14	\$	5,053			\$	35,656		
		depending on prevailing traffic conditions. This will require Dynamic Message Signs (DMS) monitored by the									
		Transportation Management Center (TMC).									
	22160	Route 110: In The City Of Los Angeles, At The Northbound Route 110 Connector To Eastbound Route 91. Apply	19-01	\$	2,351						
	33160	High Friction Bauxite Surface Treatment (Hfbst), Install High Visibility Thermoplastic Lane And Edge Lines And	19-01	Þ	2,331						
		Upgrade Guardrail To Current Standard Route 002: In Los Angeles County, in Angeles National Forest, from 0.3 mile east of Bay Tree Road to 0.7 mile west									
	33250	of Big Pines Highway at various locations. Upgrade existing guardrail and install new guardrail, and install	19-01	\$	1,020	\$	2 690	\$	19,135		
	33230	stormwater Treatment Best Management Practices (BMPs).	15 01	Ψ	1,020	4	2,030	Ψ	13,133		
		Route 010: Near Culver City, from Arlington Avenue to Broadway Street. Replace raised islands on mainline and									
	33260	collector-distributor roads with concrete barrier (Type 60) and install new lights from Arlington Avenue to Hoover	19-14	\$	4,164	\$	27,123				
		Street (PM R12.3/14.2). Also install high mast LED lighting at Route 10/110 Interchange.									
	22270	Route 005: In The City Of Los Angeles, At The Westbound Route 10 Connector To Southbound Route 5. Apply High	10.01	¢	2 705						
	33270	Friction Surface Treatment (Hfst) And Upgrade Lighting.	19-01	\$	3,705						
	33290	Route 138: In Palmdale, at the intersection of Avenue R-8. Upgrade traffic signal system, curb ramps and install	19-05	\$	1,128	¢	1,951				
	33290	drainage inlets.	19-03	Ф	1,120	Ф	1,331				
		Route 110: In Los Angeles County, In And Near Carson, From West Anaheim Street To E 228Th Street. Construct									
	33650	Mvps, Rock Blankets, Access Roads Fences/Gates, Stairways To Access Slopes, Relocate Controller Cabinets And	19-01	\$	730	\$	1,747			\$	3,299
		Signs.									
	22.000	Route 118: In Los Angeles County, In The Cities Of Granada Hills And Porter Ranch, From 700 Feet West Of Tampa	10.01			.	650	*	4 700	.	4245
	33680	Avenue To Woodley Avenue. Construct Mvps, Pave Beyond Gore, Repave Side Slopes, Relocate Irrigation Controller,	19-01			\$	659	\$	1,730	\$	4,345
		And Provide Access Gates.									
	33870	Route 405: In Los Angeles County, In Various Cities, From 405/110 Junction To North Of 405/105 Junction. Construct	19-01	\$	522			\$	1,522	\$	5,146
		Mvps, Access Road, Rock Blanket At Islands And Between Ramps And Upgrade Irrigation Systems.									

#19-14 LA LALS01 SHOPP Collision Reduction

DISTRICT 7 (Los Angeles County) - 2019 FTIP - MPO: SCAG CYCLE: 18/19 - 21/22

FTIP AMENDMENT#: 19-14 [PROJECT LISTING]

FTIP ID FTIP ID: LALS01, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.

LALS01 Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	18/19	20	19/20	202	0/21	202	21/22
SHOPPAC	33890	Route 605: In Los Angeles County, In And And Nearcity Of Lakewood, From Los Angeles County Line To 183Rd Street. Construct Mvps, Anchor Assemblies For Sign Post Sleeves, Access Roads, Cable Railing And Gates.	19-01	\$	498			\$	1,261	\$	2,740
	33980	Route 001: In Los Angeles County, In Long Beach, At Atlantic Avenue, Install Protected Left-Turn Signal Phases For Northbound And Southbound Movements, And Upgrade Signal Poles, Mast Arms, And Hardware.	19-01			\$	1,257				
	34170	Route 001: In Long Beach, At The Intersection Of Anaheim Street/Los Altos Plaza. Install Protected Left Turn Phases For North And South Intersection Approaches, Upgrade Existing Signals, Refresh Crosswalk Striping, And Upgrade Curb Ramps To Americans Wit	19-02	\$	2,188	\$	2,118				
	35180	Route 005: In the city of Los Angeles, at Cesar Chavez Avenue. Upgrade traffic signal, Americans with Disabilities Act (ADA) curb ramps, and install flashing beacons.	19-03	\$	576	\$	1,039	\$	2,072		
	35200	Route 001: In Long Beach, From Stanley Avenue To Cedar Avenue. Upgrade Traffic Signals, Install Protected Left Turn Phases, Install Pedestrian Push Buttons And Pedestrian Signals, And Upgrade Curb Ramps To Americans With Disabilities Act (Ada) Standards	19-03	\$	521	\$	3,556			\$	5,442
	35210	Route 138: In Palmdale, At The Intersection Of 2Nd Street East. Install New Traffic Signal, Install Pedestrian Signal Heads With Countdown And Audible Pedestrian Signals (Aps), Install Marked Crosswalks, And Upgrade Curb Ramps To Americans With Disabilit	19-03	\$	496	\$	1,257			\$	2,049
	35880	Route 170: In the city of Los Angeles, from Oxnard Street to south of Roscoe Boulevard. Place High Friction Surface Treatment (HFST).	19-14			\$	433			\$	2,224
FY TOTAL SHOPPAC TOTA	NL .			\$ 1 \$	26,067	\$ (69,940	\$ 8	8,360		51,138 35,505

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	018/19	2019/20	2020/21	2021/22
SHOPPAC-P	27510	Route 001: In The City Of Los Angeles (Pacific Palisades), From North Of Temescal Canyon Road To Bay Club Drive. Construct Shoulders And Upgrade Guardrail.	19-01	\$	13,953			
	29510	Route 999 (Various): In The City Of Los Angeles On Route 5 From Filmore Street To Rinaldi Street, Also On Route 118 From Route 405 To West Of San Fernando Road. Enhance Highway Worker Safety By Paving Misc. Areas, Install Access Gates And Maint. Vehicle	19-01	\$	4,468			
	29600	Route 010: In The City Of Los Angeles, From West Boulevard To Hoover Street. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	19-01	\$	3,594			
	29610	Route 405: In Long Beach And Signal Hill, From Los Cerritos Channel To Pacific Avenue. Enhance Highway Worker Safety By Miscellanous Paving, Relocating Irrigation, And Other Measures.	19-01	\$	4,266			
	29630	Route 405: In And Near The Cities Of Inglewood, Los Angeles, And Culver City, From 105 To Port Road. Enhance Highway Worker Safety By Replacing Crash Cushions, Miscellanous Paving, And Other Measures.	19-01	\$	4,281			
	29690	Route 210: In And Near La Canada Flintridge And Pasadena From Waltonia Drive To Route 134/210 Interchange. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	19-01	\$	4,442			
	29910	Route 001: In Long Beach, at Lakewood Boulevard (Route 19) and Los Alamitos Traffic Circle. Install pavement delineation, overhead guide signs and associated roadway improvements.	19-14	\$	725			
	29930	Route 001: In Malibu, From Puerco Canyon Road To Corral Canyon Road. Reconstruct Raised Median Island.	19-01	\$	6,958			
	30180	Route 057: In San Dimas And Glendora, From Route 10 To Route 210. Roadside Safety Improvements.	19-01	\$	1,666			
	30190	Route 210: In the cities of Monrovia, Duarte, Irwindale, Azusa and Glendora, from 0.4 mile west of Huntington Drive to Route 57. Roadside safety improvements.	19-14	\$	1,852			
	30360	Route 210: In Pasadena, Arcadia and Monrovia, from Route 710 to 0.1 mile west of Huntington Drive. Roadside safety improvements.	19-14	\$	1,389			
	30370	Route 101: In the city of Los Angeles, from Pilgrimage Bridge to Valley Circle Boulevard/Mulholland Drive. Upgrade median concrete barrier to meet the current standards.	19-14	\$	6,127			

FTIP ID: LALS01, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program. Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

FTIP ID

LALS01

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	18/19	2019/20	2020/21	2021/22
SHOPPAC-P	30400	Route 605: In and near Industry, from 0.4 mile south of Route 60 to 0.1 mile north of Valley Boulevard. Roadside safety improvements.	19-14	\$	1,232			
	30410	Route 091: In Bellflower, From Downey Avenue To San Gabriel River Bridge. Roadside Safety Improvements.	19-01	\$	2,197			
	30420	Route 010: In the cities of Los Angeles and Santa Monica, from Route 1 (PM 2.155) to 0.3 mile west of Crenshaw Boulevard. Roadside safety improvements.	19-14	\$	2,034			
	30430	Route 010: In the city of Los Angeles, from 0.3 mile east of East Cesar E Chavez Avenue to 0.3 mile west of Route 710. Roadside safety improvements.	19-14	\$	1,493			
	30910	Route 110: In the city of Los Angeles, from West 47th Street to Sunset Boulevard. Upgrade Metal Beam Guardrail to Midwest Guardrail System, end treatments, and crash attenuators.	19-14	\$	3,038			
	31070	Route 118 And 405: In Los Angeles County, On Route 118 From Woodley Avenue To Route 118/I- 405 Interchange And On I-405 At Route 118/I-405 Interchange. Pave Areas Beyond Gore, Install Access Gates, Construct Maintenance Vehicle And Shoulder Pullouts, Upg	19-01	\$	1,762			
	31080	Route 014: In and near Santa Clarita, from Route 5 to Canyon Park Boulevard. Construct roadside safety improvements.	19-14	\$	830			
	31100	Route 210: In Pasadena, At The Route 210/134/710 Interchange. Roadside Safety Improvements.	19-01	\$	1,291			
	31110	Route 014: In And Near Lancaster, From Vincent Ramp Undercrossing To Avenue K 8 Overcrossing. Roadside Safety Improvements.	19-01	\$	1,660			
	31640	Route 105: In And Near Downey, From Garfield Avenue To East Of Woodruff Avenue. Roadside Safety Improvements.	19-01	\$	489			
	31700	Route 014: Near Santa Clarita, On The Sierra Highway Southbound On-Ramp; Also In Palmdale On The Palmdale Boulevard Northbound Off-Ramp (Pm R59.55). Apply High Friction Surface Treatment (Hfst) On Ramps.	19-01	\$	1,735			
	31840	Route 005/010: In The City Of Los Angeles, From State Street To North Of Route 10; Also On Route 10 From West Of Route 5 To West Of Soto Street (Pm S0.4/19.0); Apply High Friction Surface Treatment (Hfst) To Connectors And Ramp.	19-01	\$	4,917			
	31880	Route 605: In Irwindale, At The Route 605 Northbound Ramp To Westbound Live Oak Avenue. Realign And Widen Ramp, Construct Retaining Wall, Install Concrete Barrier And Replace Guardrail.	19-01	\$	1,874			
	32660	Route 110: In Los Angles County, In Highland Park And South Pasadena, From South Of Avenue 60 To North Of Avenue 64. Place High Friction Surface Treatment (Hfst).	19-01	\$	1,880			
	33020	Route 001: In Long Beach, At Pacific Avenue. Install Left-Turn Phasing, Ladder Striping Crosswalks And Upgrade Signals And Curb Ramps To Meet Current Standards.	19-01	\$	1,346			
	33150	Route 110: In Los Angeles County, in the city of Los Angeles and South Pasadena, between Figueroa Street and Orange Grove Avenue. Convert outside lane to a dynamic lane/shoulder that can switch between the two depending on prevailing traffic conditions. This will require Dynamic Message Signs (DMS) monitored by the Transportation Management Center (TMC).	19-14	\$	2,835			
	33160	Route 110: In The City Of Los Angeles, At The Northbound Route 110 Connector To Eastbound Route 91. Apply High Friction Bauxite Surface Treatment (Hfbst), Install High Visibility Thermoplastic Lane And Edge Lines And Upgrade Guardrail To Current Standard	19-01	\$	1,090			
	33170	Route 001: In The City Of Los Angeles, At North Fries Avenue. Install New Traffic Signal And Surveillance System, Safety Lighting, Pedestrian Crosswalks And Upgrade Ada Curb Ramps.	19-01	\$	2,330			
	33260	Route 010: Near Culver City, from Arlington Avenue to Broadway Street. Replace raised islands on mainline and collector-distributor roads with concrete barrier (Type 60) and install new lights from Arlington Avenue to Hoover Street (PM R12.3/14.2). Also install high mast LED lighting at Route 10/110 Interchange.	19-14	\$	1,391			
	33270	Route 005: In The City Of Los Angeles, At The Westbound Route 10 Connector To Southbound Route 5. Apply High Friction Surface Treatment (Hfst) And Upgrade Lighting.	19-01	\$	1,527			

#19-14 LA LALS01 SHOPP Collision Reduction

FTIP ID FTIP ID: LALS01, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.

LALS01 Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	18/19	2019/20	2020/21	2021/22
SHOPPAC-P	33290	Route 138: In Palmdale, at the intersection of Avenue R-8. Upgrade traffic signal system, curb ramps and install drainage inlets.	19-05	\$	329			
	33980	Route 001: In Los Angeles County, In Long Beach, At Atlantic Avenue, Install Protected Left-Turn Signal Phases For Northbound And Southbound Movements, And Upgrade Signal Poles, Mast Arms, And Hardware.	19-01	\$	1,056			
SHOPPAC-P TO	TAL			\$	92,057			
FY TOTAL				\$ 2	218,124	\$ 69,940	\$ 88,360	\$ 51,138
GRAND TOTAL				\$				427.562

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DISTRICT 7 (Los Angeles County) - 2019 FTIP - MPO: SCAG CYCLE: 18/19 - 21/22

FTIP AMENDMENT#: 19-14 [PROJECT LISTING]

FTIP ID LALS02

FTIP ID: LALS02, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

<u> </u>	Additional	Traver Laries)									
FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2	018/19	2	019/20	20	20/21	20	21/22
SHOPPAC	25210	Route 213: In Rancho Palos Verdes, From Caddington Drive To Peninsula Verde Drive. Replace Two Damaged	19-01	4	210	, t	2 245				
	25310	Drainage Systems. (G13 Contingency Project)	19-01	\$	310	Þ	2,345				
	30390	Route 010: In Baldwin Park and West Covina, from Route 605 to Citrus Avenue. Rehabilitate roadway.	19-02	\$	8,408	\$	69,087				
	30450	Route 057: In and near Diamond Bar, from the Orange County line to Route 60. Pavement rehabilitation.	19-14	\$	94,073						
	30750	Route 101: In the cities of Los Angeles, Calabasas, and Hidden Hills, from Route 170 to Las Virgenes Road.	19-02	\$	2.873	\$	13,991				
		Rehabilitate pavement, construct and upgrade Americans with Disabilities Act (ADA) curb ramps.				Ψ.	.5,55				
	30960	Route 210: In the city of Los Angeles, from Route 5 to 0.3 mile east of Wheatland Avenue. Rehabilitate roadway.	19-14	\$	157,519						
	30970	Route 005: In San Fernando, From Route 118 To Route 210. Rehabilitate Roadway.	19-02			\$	49,141				
	31040	Route 138: Near Gorman and Lancaster, from Route 5 to Route 14. Rehabilitate pavement.	19-14	\$	25,358						
	31170	Route 134: In the cities of Los Angeles, Burbank, Glendale and Pasadena, from Route 170 to Route 210. Rehabilitate	19-14	¢	44,148						
	31170	pavement, upgrade guardrail and Americans with Disabilities Act (ADA) curb ramps to current standards.	13-14	Ψ	44,140						
	31180	Route 107: In Torrance, from Route 1 to Redondo Beach Boulevard. Pavement rehabilitation.	19-14	¢	10,132						
		Route 710: In The Cities Of Los Angeles And Monterey Park, From Olympic Boulevard To Ramona Boulevard.									
	31340	Rehabilitate Culverts.	19-01	\$	1,462						
		Route 001: In the cities of Los Angeles and Malibu, from south of Temescal Canyon Road to Ventura County line;									
	31350	also in Ventura County, from Los Angeles County line to Tonga Street (PM 0.0/0.9). Rehabilitate culverts.	19-09			\$	6,751	\$	36,770		
		Route 005: Near Pyramid Lake, 4.4 Miles North Of Templin Highway. Remove And Replace Two Sections Of									
	31360	Damaged Reinforced Concrete Pipe. (G13 Contingency Project)	19-01	\$	2,374						
		Route 134: In Glendale, from 0.3 mile west of North Pacific Avenue to Chevy Chase Drive at three locations. Restore									
	31370	culvert systems.	19-14	\$	2,566						
	31380	Route 110: Near Gardena, at 0.2 mile south of Redondo Beach Boulevard. Replace culvert.	19-14	\$	4,088						
		Route 014: In and near Palmdale and Lancaster, from Avenue P-8 to the Kern County line. Replace distressed									
	31600	lanes/shoulders, cold plane and overlay ramps, upgrade guardrail, dikes, sign panels, curb ramps and traffic loop	19-14	\$	16,480			\$ 1	45,470		
		detectors.									
	31690	Route 999 (Various): In Los Angeles County At Various Locations (Route 001 Pm 34.5, Route 002 Pm 18.7, Route 005	19-09	¢	11,517						
	31030	Pm 16.9, Route 010 Pm 2.2). Signs And Lighting And Rehabilitation.	19-09	Ф	11,517						
	31730	Route 999 (Various): In various cities, from Route 5 to Route 710 (PM 0.0/R3.2); also from Route 605 to Fairway Drive	19-14	¢	1,086	¢	4,709				
	31730	(PM 11.8/R21.5) Replace existing signs with retro-reflective sheeting.	15 14	Ψ	1,000	Ψ	4,103				
	31750	Route 999 (Various): In Los Angeles County At Various Locations (Route 005 Pm 11.03/12.88/13.88, Route 101 Pm	19-09	\$	11,884						
	3.750	S0.60/5.54/5.90, Route 405 Pm 4.93, Route 710 Pm 10.3/13.99). Drainage System Restoration.	.5 03	Ψ.	,00 .						
		Route 605: In various cities, from Orange County line to 0.1 mile north of Telegraph Road; also on Route 91 from 0.2									
		mile west of Route 605 to Route 605 (PM R16.63/R16.83). Pavement rehabilitation consisting of full structural									
	32030	section replacement and damaged slab replacement. Cold plane and overlay Rubberized Hot Mix Asphalt (RHMA-	19-14	\$	8,250					\$	63,644
		G) on right shoulders and apply High Friction Surface Treatment (HFST) onramps and connectors. (G13									
		Contingency)									
	22160	Route 001: In And Near Redondo Beach, From Orange County Line To South Of Topaz Street. Upgrade Ada Curb	10.01	÷	F 00C					¢	47.450
	32160	Ramps, Upgrade Metal Beam Guardrail, Cold Plane Pavement, And Place Hot Mix Asphalt (Hma) And Rubberized	19-01	\$	5,806					\$	47,458
		Hot Mix Asphalt Concrete (Rhma) To Rehabilit									
	32290	Route 027: In Los Angeles County, In And Near Canoga Park, From Pacific Coast Highway To Entrada Road; Also	19-01	¢	1,593			\$	4,981	¢	36,589
	32290	Near Woodland Crest Drive To Near Devonshire Street. Cold Plane And Overlay Asphalt Pavement, Repair Damaged	19-01	Þ	1,595			Þ	4,961	Þ	30,309
		Structural And Upgrade Curb Ramps To Route 005: Near Castaic And Valencia, From 0.2 Mile North Of Lake Hughes Road Undercrossing To 0.7 Mile South									
	32340	Of Vista Del Lago Road Overcrossing. Cold Plane Pavement And Place Rubberized Hot Mix Asphalt Concrete	19-01					\$	50,530		
	J <u>∠</u> J 4 U	(Rhma), Repair Drainage Systems, And Perf	13-01					Ψ	20,230		
		(mina), nepair Diditage systems, And Peri									

FTIP ID LALS02 FTIP ID: LALS02, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	18/19	20	19/20	2020/2	:1	2021/22
SHOPPAC	32440	Route 022: In Los Angeles County, In City Of Long Beach, From Route 1 To San Gabriel Undercrossing. Cold Plane Pavement And Overlay With Rubberized Hot Mixed Asphalt - Type G (Rhma-G); Upgrade Curb Ramps; Install Guardrail And Construct Bus Pads.	19-01	\$	670	\$	2,535	\$ 6,4	.69	
	32490	Route Various: In Los Angeles County, In Various Cities On Routes 5, 10, 91, 605 And 710. Replace Pumps With Submersible Pumps.	19-01	\$	254	\$	1,075	\$ 7,1	43	
	32550	Route 605: In The Cities Of Irwindale And Baldwin Park, From Route 10 Interchange To The End Of The Freeway At Route 210. Grind Mainline Pavement And Replace Damaged Stabs With Jointed Plain Concrete Pavement (Jpcp) Rapid Strength Concrete And/Or Individ	19-01			\$	6,994			\$ 25,373
	32580	Route 001: In And Near Redondo Beach, From Topaz Street To Dewey Street. Upgrade Ada Curb Ramps And Metal Beam Guardrail, Repair Concrete Pavement, Replace Asphalt Concrete Pavement With Portland Cement Concrete At Intersections. Cold Plane Pavement. And	19-01	\$	7,550					\$ 56,570
	32730	Route 103: In Los Angeles County, In Long Beach , At Henry Ford Avenue Offramp. Construct Larger Pump Plant Facility Including Replacing Undersized Pumps.	19-01	\$	1,198	\$	3,006	\$ 28,1	93	
	32980	Route 110: In Los Angeles County, In Various Cities, From 9Th Street/Gaffey Street To End Of Freeway. Replace Sign Panels With Retroreflective Sheeting Astm Type Xi, Remove Overhead Lighting And Catwalks.	19-01	\$	418	\$	2,363	\$ 6,9	43	
	33360	Route 002: In Los Angeles County, In And Near The City Of Los Angeles, In Various Locations. Cold Plane And Overlay Pavement, Upgrade Curb Ramps, Reconstruct Curb And Gutter, Construct Bus Pads And Replace Traffic Signals.	19-01	\$	1,900			\$ 5,1	60	\$ 24,848
	33530	Route 010: In Los Angeles County, From 4Th Street Overcrossing To San Bernardino County Line. Replace Sign Panels With Astm Type Xi Retroreflective Sheeting And Remove Overhead Sign Lighting And Catwalks.	19-01	\$	588	\$	2,760	\$ 9,7	73	
	33760	Route 014: In Los Angeles County, Near Southbound Offramp To Sierra Highway. Replace Damaged Drainage System That Includes 17 Culverts.	19-01	\$	1,904	\$	3,991			
	33800	Route 005: In The City Of Los Angeles, On The Northbound Connector At The Route 5/110 Separation. Replace Compromised 18 Inch Reinforced Concrete Culvert (Rcp).	19-01	\$	2,671	\$	4,126			
	33960	Route 014: In Los Angeles County, In Santa Clarita, From 1.1 Mile North Of Placerita Canyon Road To 0.2 Mile South Of Golden Valley Road. Regrade Slopes, Construct Drainage Ditches And Install Erosion Control System.	19-01	\$	1,090	\$	2,769			\$ 28,386
FY TOTAL SHOPPAC TOTA	\L			\$ 4	28,170	\$ 1	75,643	\$ 301,4		\$ 282,868 \$ 1,188,113

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2	018/19
SHOPPAC-P	20212	Route 710: In Commerce And Bell From South Atlantic Blvd To Triggs Street. Rehabilitate Roadway.	19-02	\$	90,831
	25310	Route 213: In Rancho Palos Verdes, From Caddington Drive To Peninsula Verde Drive. Replace Two Damaged Drainage Systems. (G13 Contingency Project)	19-01	\$	1,325
	30110	Routes 060 And 710: In And Near Monterey Park, Montebello, Rosemead, And South El Monte, On Route 60 From Route 710 To Route 605 Including Route 60/710 Separation . Rehabilitate Pavement.	19-02	\$	175,719
	30130	Route 005: In Burbank, From Verdugo Avenue To Magnolia Boulevard. Rehabilitate Pavement.	19-00	\$	18,500
	30150	Route 999 (Various): In The Cities Of Santa Monica And Los Angeles, On Route 10 From Route 1 To Route 5/101 Interchange; Also On Route 1 From Mcclure Tunnel To Lincoln Boulevard. Rehabilitate Pavement. (G13 Contingency Project)	19-00	\$	45,251
	30300	Route 187: In The City Of Los Angeles, On Venice Boulevard, From Lincoln Boulevard To Route 10. Rehabilitate Pavement.	19-00	\$	15,628
	30390	Route 010: In Baldwin Park and West Covina, from Route 605 to Citrus Avenue. Rehabilitate roadway.	19-02	\$	990
	30450	Route 057: In and near Diamond Bar, from the Orange County line to Route 60. Pavement rehabilitation.	19-14	\$	9,910

#19-14 LA LALS02 SHOPP Roadway Preservation

FTIP ID LALS02

FTIP ID: LALS02, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	018/19	2019/20	2020/21	2021/22
SHOPPAC-P	30740	Pouts 120: In Palmdala From 20Th Ctract F. To F. Avanua C. Pavament Bahahilitation (C12 Continuous Project)	19-01	\$	13,138			
		Route 138: In Palmdale, From 30Th Street E. To E. Avenue S. Pavement Rehabilitation. (G13 Contingency Project) Route 101: In the cities of Los Angeles, Calabasas, and Hidden Hills, from Route 170 to Las Virgenes Road.						
	30750	Rehabilitate pavement, construct and upgrade Americans with Disabilities Act (ADA) curb ramps.	19-02	\$	1,074			
	30960	Route 210: In the city of Los Angeles, from Route 5 to 0.3 mile east of Wheatland Avenue. Rehabilitate roadway.	19-14	\$	9,450			
	30970	Route 005: In San Fernando, From Route 118 To Route 210. Rehabilitate Roadway.	19-02	\$	6,873			
	31040	Route 138: Near Gorman and Lancaster, from Route 5 to Route 14. Rehabilitate pavement.	19-14	\$	2,682			
	31170	Route 134: In the cities of Los Angeles, Burbank, Glendale and Pasadena, from Route 170 to Route 210. Rehabilitate	19-14	\$	6,378			
	31180	pavement, upgrade guardrail and Americans with Disabilities Act (ADA) curb ramps to current standards. Route 107: In Torrance, from Route 1 to Redondo Beach Boulevard. Pavement rehabilitation.	19-14	\$	1 027			
	31100	Route 710: In The Cities Of Los Angeles And Monterey Park, From Olympic Boulevard To Ramona Boulevard.	19-14	Þ	1,937			
	31340	Rehabilitate Culverts.	19-01	\$	851			
	31350	Route 001: In the cities of Los Angeles and Malibu, from south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to Tonga Street (PM 0.0/0.9). Rehabilitate culverts.	19-09	\$	1,950			
	31360	Route 005: Near Pyramid Lake, 4.4 Miles North Of Templin Highway. Remove And Replace Two Sections Of Damaged Reinforced Concrete Pipe. (G13 Contingency Project)	19-01	\$	1,020			
	31370	Route 134: In Glendale, from 0.3 mile west of North Pacific Avenue to Chevy Chase Drive at three locations. Restore culvert systems.	19-14	\$	1,450			
	31380	Route 110: Near Gardena, at 0.2 mile south of Redondo Beach Boulevard. Replace culvert.	19-14	\$	1,455			
	31690	Route 999 (Various): In Los Angeles County At Various Locations (Route 001 Pm 34.5, Route 002 Pm 18.7, Route 005 Pm 16.9, Route 010 Pm 2.2). Signs And Lighting And Rehabilitation.	19-09	\$	1,700			
	31730	Route 999 (Various): In various cities, from Route 5 to Route 710 (PM 0.0/R3.2); also from Route 605 to Fairway Drive (PM 11.8/R21.5) Replace existing signs with retro-reflective sheeting.	19-14	\$	402			
	31750	Route 999 (Various): In Los Angeles County At Various Locations (Route 005 Pm 11.03/12.88/13.88, Route 101 Pm S0.60/5.54/5.90, Route 405 Pm 4.93, Route 710 Pm 10.3/13.99). Drainage System Restoration.	19-09	\$	1,428			
	32030	Route 605: In various cities, from Orange County line to 0.1 mile north of Telegraph Road; also on Route 91 from 0.2 mile west of Route 605 to Route 605 (PM R16.63/R16.83). Pavement rehabilitation consisting of full structural section replacement and damaged slab replacement. Cold plane and overlay Rubberized Hot Mix Asphalt (RHMA-G) on right shoulders and apply High Friction Surface Treatment (HFST) onramps and connectors. (G13 Contingency)	19-14	\$	1,960			
	32160	Route 001: In And Near Redondo Beach, From Orange County Line To South Of Topaz Street. Upgrade Ada Curb Ramps, Upgrade Metal Beam Guardrail, Cold Plane Pavement, And Place Hot Mix Asphalt (Hma) And Rubberized Hot Mix Asphalt Concrete (Rhma) To Rehabilit	19-01	\$	1,680			
	32340	Route 005: Near Castaic And Valencia, From 0.2 Mile North Of Lake Hughes Road Undercrossing To 0.7 Mile South Of Vista Del Lago Road Overcrossing. Cold Plane Pavement And Place Rubberized Hot Mix Asphalt Concrete (Rhma), Repair Drainage Systems, And Perf	19-01	\$	6,350			
	32550	Route 605: In The Cities Of Irwindale And Baldwin Park, From Route 10 Interchange To The End Of The Freeway At Route 210. Grind Mainline Pavement And Replace Damaged Stabs With Jointed Plain Concrete Pavement (Jpcp) Rapid Strength Concrete And/Or Individ	19-01	\$	1,375			
	32580	Route 001: In And Near Redondo Beach, From Topaz Street To Dewey Street. Upgrade Ada Curb Ramps And Metal Beam Guardrail, Repair Concrete Pavement, Replace Asphalt Concrete Pavement With Portland Cement Concrete At Interceptions. Cold Plans Pavement, And	19-01	\$	1,960			
	33760	Intersections, Cold Plane Pavement, And Route 014: In Los Angeles County, Near Southbound Offramp To Sierra Highway. Replace Damaged Drainage System That Includes 17 Culverts.	19-01	\$	556			

#19-14 LA LALS02 SHOPP Roadway Preservation

FTIP ID: LALS02, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

FTIP ID

LALS02

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	201	8/19	2019/20	2020/21	2021/22
SHOPPAC-P	33800	Route 005: In The City Of Los Angeles, On The Northbound Connector At The Route 5/110 Separation. Replace	19-01	¢	709			
	33000	Compromised 18 Inch Reinforced Concrete Culvert (Rcp).	19-01	Þ	709			
SHOPPAC-P TO	TAL			\$ 42	4,532			
FY TOTAL				\$ 85	2,702	\$ 175,643	\$ 301,432	\$ 282,80
GRAND TOTAL								\$ 1,612.64

FTIP ID LALS04

FTIP ID: LALS04, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	018/19	20	19/20	20	20/21	20	021/22
SHOPPAC	29140	Route 001: In Malabu, From Guernsey Avenue To Trancas Canyon Road/Broad Beach Road. Replace Bridge.	19-03	\$	35,000			\$	14,728		
	29180	Route 999 (Various): In Pasadena, At Orange Grove Boulevard-E134/134 Overcrossing No. 53-2269S; Also On Route 710, At Union Street Overcrossing No. 53-2537 (Pm R32.5). Bridge Seismic Retrofit And Bridge Rail Upgrade.	19-01	\$	7,380						
	30160	Route 999 (Various): In Compton, at Compton Creek Bridge Overhead and offramp No. 53-2235 and No. 53-22375; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No. 53-2934 (PM 6.0) and Gaffy Street Bridge No. 53-0397Y (PM R0.8). Bridge seismic retrofit and bridge rail upgrade.	19-14	\$	3,650					\$	18,878
	30480	Route 405: In Carson, at Dolores Yard Overhead No. 53-1168. Upgrade bridge drainage system.	19-14	\$	864			\$	5,644		
	30930	Route 210: In Los Angeles County On Routes 210, 405 And 605 At Various Locations. Bridge Seismic Retrofit And Bridge Rail Upgrade At Five Locations.	19-01			\$	8,125				
	31420	Route 005: In The City Of Los Angeles, At Sun Valley Overhead Bridge No. 53-1134. Paint Bridge And Replace Deck Drain Systems.	19-01			\$	9,049				
	31680	Route 010: In El Monte, At Rio Hondo Busway Bridge No. 53-2637. Replace Bridge Deck.	19-01	\$	1,373	\$	4,195				
	31790	Route 101: Near Encino, at the Encino Pedestrian Overcrossing No. 53-1289. Replace pedestrian overcrossing.	19-14	\$	12,077						
	31900	Route 010: In Los Angeles County, In The City Of Los Angeles, At The Normandie Avenue Undercrossing Bridge No. 53-1565 Strengthen Girders With Epoxy And Reinforcement Steel.	19-01	\$	508			\$	1,498	\$	3,463
	31910	Route 091: In Los Angeles County, In Long Beach, At The Eb Route 91 To Nb Route710 Connector Bridge No. 53- 2241G Over Connector From Nb Route 710 To Eb Route 91. Lower Profile Of Connector To Achieve Standard Vertical Clearance	19-01	\$	910	\$	2,511	\$	5,343		
	32100	Route 405: In Long Beach, At The San Gabriel River (Bridge No. 53-1185) And Sb La-605 To Nb I-405 Connector (Bridge No. 53 -1737H); Also In Orange County On I-405 At The Sb 405 To Nb 605 Connector (Bridge No. 55-0413F; 12-Ora-405-Pm 24.1). Retrofit Scour	19-01			\$	7,140			\$	21,925
	32230	Route 110: In Los Angeles County, In The City Of Los Angeles, At The 5Th Street Overcrossing No. 53-0685 And 6Th Street Overcrossing No. 53-0746. Upgrade Bridge Railing.	19-01	\$	465	\$	1,703	\$	5,182		
	32240	Route 134: In Los Angeles County, In City Of Pasadena, At The Arroyo Seco Bridge No. 53-0166. Replace/Upgrade Bridge Railing.	19-01	\$	1,300					\$	13,510
	32250	Route 103: In Los Angeles County, In The City Of Los Angeles, At The Union Pacific Overhead No. 53-2626. Replace The Bridge Deck With Composite Reinforced Concrete.	19-01	\$	1,045	\$	3,482			\$	18,436
	32520	Route 210: In Los Angeles County, In City Of Irwindale, On The San Gabriel River Bridge No. 53-1867. Reconstruct Hinge Diaphragms At Hinge 4 And Hinge 6, Upgrade Bridge Railing And Reinstall Electroliers.	19-01	\$	1,061	\$	4,109	\$	23,537		
	32590	Route 005: Near Kern County Line, At The Tejon Pass Overcrossing No. 53-1779. Seismic Retrofit Of Bridge, Widen Bridge Abutments, Add Steel Casing To Bent Columns, Retrofit Bent Foundation And Install Micro Piles.	19-01	\$	700			\$	1,900	\$	3,350
	32620	Route 138: In Los Angeles County, In And Near Palmdale, Azusa And Pomona, At Various Bridge Locations. Seismic Retrofit And Barrier Replacement; And Paint San Gabriel River Bridge.	19-01	\$	1,372	\$	5,037			\$	25,116
	32830	Route 010: In Los Angeles County, In The City Of El Monte, From Baldwin Avenue Overcrossing To Route 605 At Rio Hondo Bridge No. 53-657, East El Monte Overhead No. 53-0867 And San Gabriel River Bridge No. 53-109L/R. Replace Overhang Joints With Reinforce	19-01	\$	813	\$	4,842			\$	12,928
	32860	Route 105: In Los Angeles County, In The Cities Of South Gate And Downey, At Various Overcrossings. Remove And Install New Joint Assemblies, Apply Waterproof Coating, Replace Joint Seals; And Apply Methacrylate To Ardis Avenue Overcrossing.	19-01	\$	259	\$	917	\$	2,389		
	34210	Route 005: In Los Angeles County, At Various Locations. Establish Standard Vertical Clearance.	19-03			\$ 4	188,900				
	34340	Route 039: In Los Angeles County, Near Azusa, at the North Fork San Gabriel River Bridge No. 53-2245. Replace bridge.	19-14	\$	20,199						
FY TOTAL SHOPPAC TOTA	AL			\$ \$	88,976	\$ 54	40,010	\$	60,221		117,606 306,813

#19-14 LA LALS04 SHOPP Bridge Rehabilitation

FTIP ID LALS04

FTIP ID: LALS04, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	18/19
SHOPPAC-P	29140	Route 001: In Malabu, From Guernsey Avenue To Trancas Canyon Road/Broad Beach Road. Replace Bridge.	19-03	\$	7,737
	29180	Route 999 (Various): In Pasadena, At Orange Grove Boulevard-E134/134 Overcrossing No. 53-2269S; Also On Route 710, At Union Street Overcrossing No. 53-2537 (Pm R32.5). Bridge Seismic Retrofit And Bridge Rail Upgrade.	19-01	\$	2,463
	30160	Route 999 (Various): In Compton, at Compton Creek Bridge Overhead and offramp No. 53-2235 and No. 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No. 53-2934 (PM 6.0) and Gaffy Street Bridge No. 53-0397Y (PM R0.8). Bridge seismic retrofit and bridge rail upgrade.	19-14	\$	2,260
	30480	Route 405: In Carson, at Dolores Yard Overhead No. 53-1168. Upgrade bridge drainage system.	19-14	\$	400
	30570	Route 110: In The City Of Los Angeles, At Los Angeles River Bridge (No. 53-0421R/L). Spot Blast, Clean, And Paint Steel Bridge Members.	19-02	\$	9,521
	30930	Route 210: In Los Angeles County On Routes 210, 405 And 605 At Various Locations. Bridge Seismic Retrofit And Bridge Rail Upgrade At Five Locations.	19-01	\$	1,618
	31420	Route 005: In The City Of Los Angeles, At Sun Valley Overhead Bridge No. 53-1134. Paint Bridge And Replace Deck Drain Systems.	19-01	\$	1,900
	31680	Route 010: In El Monte, At Rio Hondo Busway Bridge No. 53-2637. Replace Bridge Deck.	19-01	\$	550
	31790	Route 101: Near Encino, at the Encino Pedestrian Overcrossing No. 53-1289. Replace pedestrian overcrossing.	19-14	\$	4,738
	32100	Route 405: In Long Beach, At The San Gabriel River (Bridge No. 53-1185) And Sb La-605 To Nb I-405 Connector (Bridge No. 53 -1737H); Also In Orange County On I-405 At The Sb 405 To Nb 605 Connector (Bridge No. 55-0413F; 12-Ora-405-Pm 24.1). Retrofit Scour	19-01	\$	2,140
	34210	Route 005: In Los Angeles County, At Various Locations. Establish Standard Vertical Clearance.	19-03	\$	15,640
	34330	Route 060: In The City Of Industry At Hacienda Boulevard Undercrossing (Uc) No. 53-1789 (Pm 15.93), Stemson Avenue Uc No. 53-1784 (Pm 16.30), Azusa Avenue Overcrossing No. 53-1785 (Pm 17.97) And Fullerton Road Uc No. 53-1786 (Pm 19.46). Improve Freight C	19-01	\$	3,320
SHOPPAC-P TO	TAL	(·····		\$	52,287

FY TOTAL	\$ 141,263	\$ 540,010	\$ 60,221	\$ 117,606
GRAND TOTAL	\$			859,100

DISTRICT 7 (Los Angeles County) - 2019 FTIP - MPO: SCAG CYCLE: 18/19 - 21/22

FTIP AMENDMENT#: 19-14 [PROJECT LISTING]

FTIP ID FTIP ID: LALS06, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories LALS06

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	18/19	2019/20	2	020/21	20	21/22
SHOPPAC	20490	Route 405: In Los Angeles County, In The City Of Sherman Oaks, At Southbound Onramp From Ventura Boulevard.	19-01	\$	785		\$	2,059	\$	4,492
		Widen The Onramp To To Two Lanes Plus A High Occupancy (Hov) Lane.					*	2,033	Ψ.	., .52
	30510	Route 405: In Van Nuys, near Saticoy Street. Replace and install Weigh-in-Motion (WIM) system.	19-14	\$	3,110					
	31190	Routes 605, 002, 005: In various cities, from Orange County line to Route 210; also on Route 2 at the Transportation Management Center (TMC) (PM R18.7) and Route 5 (PM 6.8). Upgrade Transportation Management System (TMS).	19-14	\$	14,838					
	31200	Route 110: In the cities of Carson and Los Angeles, from Gaffey Street (PM R0.745) to 0.4 mile north of Route 5; also on Route 2 at the Transportation Management Center (TMC) Building (PM 18.7), Route 5 at Route 10 Interchange (PM 16.9) and Route 405 at Route 105 Interchange (PM 21.3). Upgrade and completion of Transportation Management System (TMS).	19-14	\$	34,333					
	32710	Route 999 (Various): In And Near The City Of Los Angeles, From Eb Route 60/5 Separation To Route 605; Also On Route 2 (Pm R18.7), Route 5 (Pm 6.8), Route 10 (Pm 18.3), And Route 605 (Pm 20.2). Upgrade The Existing Transportation Management System (Tms) E	19-01			\$ 1,07	3 \$	8,277		
	32720	Route 999 (Various): In and near Santa Monica, from Lincoln Boulevard to McClure Tunnel; also on Route 10 (PM 2.1/18.3), Route 2 (PM R18.7), Route 101 (PM 11.8), and Route 105 (PM R1.95). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) and communication hubs at Route 10, Route 101 and Route 105.	19-01	\$	3,202		\$	20,875		
	32880	Route 005: In Los Angeles County, In City Of Santa Clarita, From 0.4 Mile North Of Rye Canyon Road To 1.4 Miles South Of Route 5/126 Interchange. Replace Office Structure And Inspection Enclosure And Upgrade Floor Slab Lighting With Led Lighting.	19-01	\$	550	\$ 2,020) \$	2,060		
	33500	Route 999 (Various): In the cities of Los Angeles, Wilmington, and Carson, from Gaffey Street to Route 405; also on Route 210 (PM R0.0/R35.8), Route 605 (PM 19.9/26.0), Route 710 (PM 5.0/9.4) and Route 2 (PM R18.7). Install wireless Bluetooth™ detection system to monitor travel time.	19-14	\$	235		\$	1,683		
	33520	Route 110: In Los Angeles County, In The Cities Of Pasadena And South Pasadena, At The Fair Oaks Avenue Northbound Offramp. Widen Ramp From Two Lanes To Four Lanes - City Of South Pasadena Will Aaa The Project.	19-01	\$	1,400		\$	2,372	\$	1
	33780	Route 999 (Various): In Los Angeles County, From Routes 5/10 To Route 405, Route 2 At Route 134 (Pm R18.7) And Route 10 At Route 5/10 (Pm 18.3). Upgrade Transportation Management System (Tms) Elements Including Closed Circuit Television (Cctv) Cameras, R	19-01	\$	3,170				\$	11,594
	33790	Route 999 (Various): In the city of Los Angeles, from Route 170 to Routes 210/710; also on Route 2 at Route 134 (PM R18.7), on Route 10 at Routes 5/10 (PM 18.3), and on Route 101 near Pleasant Valley Road (PM 11.8). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Stations (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and the communication system network.	19-01	\$	2,994				\$	9,525
	33860	Route 999 (Various): In and near Carson, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 405 (PM 21.1). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405.	19-14	\$	3,250				\$	21,406
FY TOTAL SHOPPAC TOTA	AL			\$	67,867	\$ 3,093	\$	37,326		47,018 55,304

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2018/19	2019/20	2020/21	2021/22
SHOPPAC-P	29850	Route 405: In The City Of Los Angeles, Near Bel Air, From Sunset Boulevard To South Of Bel Air Crest Road. Upgrade Existing Temporary Ramps. [No Lane Addition]	19-01	\$ 23,390			

#19-14 LALS06 SHOPP Mobility Program

\$ 182,336 \$ 3,093 \$ 37,326 \$ 47,018

\$ 269,773

DISTRICT 7 (Los Angeles County) - 2019 FTIP - MPO: SCAG CYCLE: 18/19 - 21/22

FTIP AMENDMENT#: 19-14 [PROJECT LISTING]

FTIP ID FTIP ID: LALS06, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

FY TOTAL
GRAND TOTAL

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	018/19	2019/20	2020/21	2021/22
SHOPPAC-P	30510	Route 405: In Van Nuys, near Saticoy Street. Replace and install Weigh-in-Motion (WIM) system.	19-14	\$	1,581			
	31190	Routes 605, 002, 005: In various cities, from Orange County line to Route 210; also on Route 2 at the Transportation	19-14	\$	2,221			
		Management Center (TMC) (PM R18.7) and Route 5 (PM 6.8). Upgrade Transportation Management System (TMS). Route 110: In the cities of Carson and Los Angeles, from Gaffey Street (PM R0.745) to 0.4 mile north of Route 5; also						
	31200	on Route 2 at the Transportation Management Center (TMC) Building (PM 18.7), Route 5 at Route 10 Interchange (PM 16.9) and Route 405 at Route 105 Interchange (PM 21.3). Upgrade and completion of Transportation Management System (TMS).	19-14	\$	6,120			
	32710	Route 999 (Various): In And Near The City Of Los Angeles, From Eb Route 60/5 Separation To Route 605; Also On Route 2 (Pm R18.7), Route 5 (Pm 6.8), Route 10 (Pm 18.3), And Route 605 (Pm 20.2). Upgrade The Existing Transportation Management System (Tms) E	19-01	\$	30			
	32720	Route 999 (Various): In and near Santa Monica, from Lincoln Boulevard to McClure Tunnel; also on Route 10 (PM 2.1/18.3), Route 2 (PM R18.7), Route 101 (PM 11.8), and Route 105 (PM R1.95). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) and communication hubs at Route 10, Route 101 and Route 105.	19-01	\$	539			
	33500	Route 999 (Various): In the cities of Los Angeles, Wilmington, and Carson, from Gaffey Street to Route 405; also on Route 210 (PM R0.0/R35.8), Route 605 (PM 19.9/26.0), Route 710 (PM 5.0/9.4) and Route 2 (PM R18.7). Install wireless Bluetooth™ detection system to monitor travel time.	19-14	\$	40			
	33780	Route 999 (Various): In Los Angeles County, From Routes 5/10 To Route 405, Route 2 At Route 134 (Pm R18.7) And Route 10 At Route 5/10 (Pm 18.3). Upgrade Transportation Management System (Tms) Elements Including Closed Circuit Television (Cctv) Cameras, R	19-01	\$	438			
	33790	Route 999 (Various): In the city of Los Angeles, from Route 170 to Routes 210/710; also on Route 2 at Route 134 (PM R18.7), on Route 10 at Routes 5/10 (PM 18.3), and on Route 101 near Pleasant Valley Road (PM 11.8). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Stations (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and the communication system network.	19-01	\$	454			
	33860	Route 999 (Various): In and near Carson, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 405 (PM 21.1). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405.	19-14	\$	511			
	34040	Route 999 (Various): In Los Angeles County In Various Cities On Route 5 Between Lakewood Blvd (Sr 19) And Avenue 26, Other Various Routes And Locations, And Various Transportation Management Center Hubs. Repair And Rehabilitate The Rms, Vds And Communica	19-01	\$	31,527			
	34050	Route 999 (Various): In Los Angeles County In Various Cities On Route 10 Between Caesar Chavez Avenue And Indian Hill Blvd, Other Various Routes And Locations, And Various Transportation Management Center Hubs. Repair And Rehabilitate The Rms, Vds, And T	19-01	\$	21,527			
	34060	Route 999 (Various): In Los Angeles And Ventura Counties In Various Cities On Route 2 Between Riverside Drive And Stonecrest Drive, Other Various Routes And Locations, And Various Transportation Management Center Hubs. Repair And Rehabilitate The Rms, Vd	19-01	\$	26,091			

#19-14 LA LALS07 SHOPP Mandates

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects Are

DISTRICT 7 (Los Angeles County) - 2019 FTIP - MPO: SCAG CYCLE: 18/19 - 21/22

CYCLE: 18/19 - 21/22
FTIP AMENDMENT#: 19-14 [PROJECT LISTING]

			FTIP AM	1ENDI	MENT#: 1	19-14 [F	ROJEC	T LISTING]		
FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	18/19	2019	/20	2020/21	20	21/22
SHOPPAC	23830	Route 110: In the city of Los Angeles, from 0.1 mile south of 120th Street to 3rd Street at various locations. Construct gross solid removal devices, biofiltration devices and detention basin.	19-14	\$	8,735					
	25940	Route 210: In the city of Los Angeles, from Route 5 to 0.3 mile east of Wheatland Avenue. Construct storm water treatment Best Management Practices (BMPs) to reduce Trash Total Maximum Daily Load (TMDL).	19-14	\$	17,185					
	26080	Route 010: In The Cities Of Los Angeles, Alhambra, El Monte, Monterey Park And Rosemead, From Central Avenue To Cogswell Road; Also On Route 405 From Cherry Avenue To South Alameda Street (Pm 4.8/8.5). Construct Storm Water Treatment Best Management Prac	19-01	\$	3,883	\$ 25	9,980			
	27610	Route 110: In the cities of Los Angeles and Carson, from L Street to 223rd Street. Construct storm water treatment Best Management Practices.	19-14	\$	4,221					
	28830	Route 002: In Los Angeles County, in various cities on Routes 60, 66, 164 and 210 at various locations. Construct and install storm water treatment Best Management Practices (BMPs).	19-14	\$	2,958	\$ 9	9,040			
	30170	Route 210: In The Cities Of Monrovia, Duarte, Irwindale And Azusa, From Myrtle Avenue To Azusa Avenue. Stabilize Soil And Erosion Control.	19-01			\$ 4	1,746			
	30440	Route 710: In East Los Angeles, From Route 5 To North Of Floral Drive; Also On Route 60 (Pm R2.9/R3.8), From West Of Marina Avenue Pedestrian Overcrossing To Mednick Avenue. Stabilize Soil And Erosion Control.	19-01	\$	4,593					
	30490	Route 001: In various cities, from 0.2 mile north of Calle Mayor to Ventura County line; also on Route 27, at various locations. Construct storm water treatment Best Management Practices (BMPs).	19-14	\$	2,330					
	30650	Route 066: In La Verne and Pomona, from Baseline Road to Towne Avenue. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) Standards.	19-14	\$	4,100					
	30651	Route 066: In La Verne And Pomona, From Baseline Road To Towne Avenue. Construct And Upgrade Curb Ramps And Sidewalks To Comply With Ada Standards.	19-02						\$	3,311
	30660	Route 213: In the cities of Rancho Palos Verdes, Lomita and Los Angeles, from West 25th Street to West Carson Street at various locations. Upgrade curb ramps, sidewalks and driveways to meet Americans with Disabilities Act (ADA) Standards.	19-14	\$	6,675					
	30661	Route 213: In The Cities Of Rancho Palos Verdes, Lomita And Los Angeles, From W 25Th Street To W Carson Street At Various Locations. Upgrade Curb Ramps, Sidewalks And Driveways To Meet Ada Standards.	19-04						\$	5,813
	30701	Route 107: In Torrance, from Route 1 to Redondo Beach Boulevard. Construct curb ramps and reconstruct driveways/sidewalks to meet Americans with Disabilities Act (ADA) Standards.	19-14	\$	5,599					
	30702	Route 107: In Torrance, from Route 1 to Redondo Beach Boulevard. Construct curb ramps and reconstruct driveways/sidewalks to meet Americans with Disabilities Act (ADA) Standards.	19-14						\$	8,550
	31140	Route 101: In the city of Los Angeles, from 0.1 mile north of Route 110 to 0.1 mile south of North Gower Street. Stabilize soil and erosion control.	19-14	\$	6,205					
	31160	Route 134: In And Near Burbank, From Bob Hope Drive To Victory Boulevard/Riverside Drive. Stabilize Soil And Erosion Control.	19-01			\$	3,448			
	31740	Route 105: In Willowbrook And Lynwood, From Main Street To Mona Boulevard. Storm Water Mitigation Including Planting Of Vegetation And The Installation Of Irrigation Systems. (G13 Contingency Project) Route 999 (Various): In Los Angeles County, In Cities Of Claremont And Pomona, From East Of N. Orange Grove	19-01	\$	4,045					
	31950	Avenue Undercrossing To East Of S. Indian Hill Blvd Undercrossing; Also On Route 71 From North Of 9Th Street To South Of Route 60/71 Interchange.	19-01	\$	2,100	\$ 2	2,300	\$ 13,694		
	32010	Route 101: In Los Angeles County, In the city of Los Angeles, from Routes 5/10/60/101 Interchange to Figueroa Street. Plant vegetation an install supporting irrigation system to stabilize soil.	19-01	\$	420	\$	1,060		\$	3,680
	32020	Route 405: In Los Angeles County, In The Cities Of Los Angeles, Van Nuys, And San Fernando, From Burbank Boulevard To Route 5/405 Separation. Plant Vegetation, Install Irrigation, Concrete Paving, Rock Blankets And Mats.	19-01	\$	610	\$	1,590	\$ 5,082		
	32040	Route 060: In Los Angeles County, In And Near South El Monte, Industry, Hacienda Heights, And Rowland Heights, From Peck Road To Nogales Street. Construct And Install Stormwater Quality Bmps.	19-01	\$	1,407	\$ 2	2,999	\$ 12,362		

FTIP ID

LALS07

Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

From Peck Road To Nogales Street. Construct And Install Stormwater Quality Bmps.

#19-14 LA LALS07 SHOPP Mandates

DISTRICT 7 (Los Angeles County) - 2019 FTIP - MPO: SCAG CYCLE: 18/19 - 21/22

FTIP AMENDMENT#: 19-14 [PROJECT LISTING]

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FTIP ID: LALS07, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	18/19	20	19/20	20	20/21	20	21/22
SHOPPAC	32080	Route 164: In Los Angeles County, In The Cities Of Whittier, South El Monte And Rosemead, From Gallatin Road To Rudell Underpass. Upgrade Curb Ramps, Sidewalks And Pathways To Meet Current Ada Standards.	19-01	\$	1,034	\$	3,150	\$	916	\$	9,469
	32150	Route 605: In Los Angeles County, In Various Cities, From Orange County Line To Route 5. Construct Stormwater Treatment Bmps Including Biofiltration Swales/Strips, Detention Basin, Mvps And Install Infiltration Devices.	19-01	\$	1,450			\$	3,280	\$	18,626
	32200	Route 118: In Los Angeles County, In The City Of Los Angeles, From Arleta Avenue To Route 210. Construct Stormwater Treatment Bmps.	19-01	\$	4,000			\$	4,250	\$	15,550
	32260	Route 210: In Los Angeles County, In City Of Glendora, At Various Locations From 0.2 Mile East Of S. Barranca Avenue Overcrossing To 0.1 Mile West Of Amelia Avenue Undercrossing. Construct And Install Various Stormwater Treatment Bmps Including Biofiltra	19-01	\$	1,575	\$	2,971			\$	9,940
	32310	Route 210: In Los Angeles County, In And Near City Of Azusa, From 0.1 Mile East Of Highland Avenue Undercrossing To South Citrus Avenue Overcrossing. Construct And Install Stormwater Treatment Bmps Including Biofiltration Swales And Austin Vault Sand Fil	19-01	\$	1,890	\$	3,025			\$	13,180
	32330	Route 060: In Los Angeles County, In And Near Pomona, From Phillips Ranch Road To Reservoir Street. Construct And Install Stormwater Treatment Bmps Including Biofiltration Swales/Strips, Detention Basin And Media Filters.	19-01	\$	1,200	\$	2,955	\$	8,473		
	32500	Route 060: In Los Angeles County, In And Near Diamond Bar, From Fullerton Road To Diamond Bar Boulevard. Construct And Install Stormwater Treatment Bmps Including Biofiltration Swales/Strips And Gsrds.	19-01	\$	1,035	\$	2,121	\$	7,431		
	32530	Route 118: In the cities of Granada Hills and Porter Ranch, from Topango Canyon Boulevard to Sepulveda Boulevard. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, detention basin, media filters and a Gross Solids Removal Devices (GSRDs).	19-14	\$	1,600	\$	2,670	\$	11,300		
	32680	Route 210: In Los Angeles County, In La Crescenta And La Canada Flintridge, From West Of Sunland Boulevard To Baseline Road, Near The San Bernardino County Line. Reconstruct Curb Ramps To Meet Ada Standards, Install Accessible Pedestrian Signals, Relocat	19-01	\$	1,400					\$	25,028
	32850	Route 210: In Los Angeles County, In And Near City Of La Verne, At Various Locations From 0.4 Mile East Of S. Lone Hill Avenue Undercrossing To 0.2 Mile West Of Base Line Road Overcrossing. Construct Stormwater Treatment Bmps Including Gsrds, Biofiltrati	19-01	\$	1,900	\$	2,761			\$	10,359
	33180	Route 710: In Los Angeles County, In The City Of Los Angeles, From 3Rd Street To Route 10 Interchange. Install Irrigation Systems And Plant Vegetation To Stabilize Soil.	19-01	\$	600			\$	1,300	\$	4,686
	33200	Route 999 (Various): In Los Angeles County, In The City Of Los Angeles, From Bundy Drive Undercrossing To Sepulveda Boulevard Undercrossing; Also On Route 405 From Olympic Boulevard To National Boulevard Undercrossing. Install Irrigation System And Plant	19-01	\$	497	\$	1,070			\$	2,319
	33310	Route 072: In Los Angeles County, In Whittier, From Valley Home Avenue To Esperanza Avenue. Construct And Upgrade Curb Ramps, Sidewalks, Driveways, Pedestrian Pathways, Class Iii Bikeway Lanes, Accessible Pedestrian Signals And Push Button To Meet Curren	19-01	\$	900			\$	8,600	\$	8,981
	33370	Route 138: In Los Angeles County, In City Of Palmdale, From Route 14 Junction (South) To Avenue T. Upgrade Curb Ramps, Traffic Signals And Sidewalks To Meet Current Standards.	19-01	\$	695	\$	5,196			\$	12,313
	33470	Route 164: In Los Angeles County, In And Near City Of South El Monte, On Rosemead Boulevard (Sr-164) From Gallatin Road To Rush Street. Relinquishment Financial Contribution Only To The County Of Los Angeles.	19-01	\$	1,500						
	33610	Route 605: In Los Angeles County, In And Near City Of Santa Fe Springs, From Santa Ana Freeway Undercrossing To 0.1 Mile North Of Rose Hills Road Overcrossing. Install Stormwater Treatment Bmps.	19-01	\$	1,593	\$	3,604			\$	11,674
	33930	Route 605: In Los Angeles County, Near City Of El Monte, At Various Locations, From 0.1 Mile South Of Peck Road Overcrossing To 0.1 Mile North Of Valley Boulevard Undercrossing. Construct And Install Stormwater Treatment Bmps Including Biofiltration Swal	19-01			\$	4,752			\$	16,317

FTIP ID FTIP ID: LALS07, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects Are LALS07 Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	18/19	2019	/20	2020/21	20	021/22
SHOPPAC	33940	Route 605: In Los Angeles County, Near City Of El Monte, From 0.2 Mile South Of Route 10 To 0.2 Mile North Of Route 210. Construct And Install Stormwater Treatment Bmps Including Biofiltration Swales/Strips, Gsrds And A Design Pollution Prevention Infilt	19-01	\$	1,576	\$ 4	4,208		\$	19,584
	33960	Route 605: In Los Angeles County, Near City Of El Monte, At Various Locations, From 0.1 Mile South Of Peck Road Overcrossing To 0.1 Mile North Of Valley Boulevard Undercrossing. Construct And Install Stormwater Treatment Bmps Including Biofiltration Swal	19-01	\$	1,500					
	34380	Route 001: In Los Angeles County Near Carson, At Texaco Railroad Overhead Bridge No. 53-2152. Construct Soldier Pile Retaining Walls To Replace Existing Deteriorated Cribe Walls.	19-04	\$	683	\$ 4	4,738		\$	9,370
FY TOTAL SHOPPAC TOTA	AL			\$ 1 \$	01,694	\$ 98	,384	\$ 76,688		208,750 485,516

UND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	18/19	2019/20	2020/21	2021/22
SHOPPAC-P	23830	Route 110: In the city of Los Angeles, from 0.1 mile south of 120th Street to 3rd Street at various locations.	19-14	\$	903			
	23030	Construct gross solid removal devices, biofiltration devices and detention basin.	13-14	Ψ	303			
	25940	Route 210: In the city of Los Angeles, from Route 5 to 0.3 mile east of Wheatland Avenue. Construct storm water	19-14	\$	4,670			
	23340	treatment Best Management Practices (BMPs) to reduce Trash Total Maximum Daily Load (TMDL).	15 14	Ψ	4,070			
		Route 010: In The Cities Of Los Angeles, Alhambra, El Monte, Monterey Park And Rosemead, From Central Avenue						
	26080	To Cogswell Road; Also On Route 405 From Cherry Avenue To South Alameda Street (Pm 4.8/8.5). Construct Storm	19-01	\$	3,000			
		Water Treatment Best Management Prac						
	27610	Route 110: In the cities of Los Angeles and Carson, from L Street to 223rd Street. Construct storm water treatment	19-14	\$	2,811			
	2.0.0	Best Management Practices.	.5	*	2,0			
	28830	Route 002: In Los Angeles County, in various cities on Routes 60, 66, 164 and 210 at various locations. Construct	19-14	\$	995			
		and install storm water treatment Best Management Practices (BMPs).		Ċ				
	30170	Route 210: In The Cities Of Monrovia, Duarte, Irwindale And Azusa, From Myrtle Avenue To Azusa Avenue. Stabilize	19-01	\$	1,561			
		Soil And Erosion Control.						
	30440	Route 710: In East Los Angeles, From Route 5 To North Of Floral Drive; Also On Route 60 (Pm R2.9/R3.8), From West	19-01	\$	1,586			
		Of Marina Avenue Pedestrian Overcrossing To Mednick Avenue. Stabilize Soil And Erosion Control. Route 001: In various cities, from 0.2 mile north of Calle Mayor to Ventura County line; also on Route 27, at various						
	30490		19-14	\$	3,223			
		locations. Construct storm water treatment Best Management Practices (BMPs). Route 066: In La Verne and Pomona, from Baseline Road to Towne Avenue. Construct and upgrade curb ramps and						
	30650	sidewalks to comply with Americans with Disabilities Act (ADA) Standards.	19-14	\$	2,350			
		Route 066: In La Verne And Pomona, From Baseline Road To Towne Avenue. Construct And Upgrade Curb Ramps						
	30651	And Sidewalks To Comply With Ada Standards.	19-02	\$	1,350			
		Route 213: In the cities of Rancho Palos Verdes, Lomita and Los Angeles, from West 25th Street to West Carson						
	30660	Street at various locations. Upgrade curb ramps, sidewalks and driveways to meet Americans with Disabilities Act	19-14	\$	3,050			
	30000	(ADA) Standards.	15 14	Ψ	3,030			
		Route 213: In The Cities Of Rancho Palos Verdes, Lomita And Los Angeles, From W 25Th Street To W Carson Street						
	30661	At Various Locations. Upgrade Curb Ramps, Sidewalks And Driveways To Meet Ada Standards.	19-04	\$	2,400			
		Route 107: In Torrance, from Route 1 to Redondo Beach Boulevard. Construct curb ramps and reconstruct						
	30701	driveways/sidewalks to meet Americans with Disabilities Act (ADA) Standards.	19-14	\$	3,846			
		Route 107: In Torrance, from Route 1 to Redondo Beach Boulevard. Construct curb ramps and reconstruct						
	30702	driveways/sidewalks to meet Americans with Disabilities Act (ADA) Standards.	19-14	\$	974			
	21110	Route 101: In the city of Los Angeles, from 0.1 mile north of Route 110 to 0.1 mile south of North Gower Street.	10.14	4	1.750			
	31140	Stabilize soil and erosion control.	19-14	\$	1,758			

#19-14 LA LALS07 SHOPP Mandates

FTIP ID: LALS07, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

FTIP ID

LALS07

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2018/19	2019/20	2020/21	2021/22
SHOPPAC-P	31160	Route 134: In And Near Burbank, From Bob Hope Drive To Victory Boulevard/Riverside Drive. Stabilize Soil And Erosion Control.	19-01	\$ 1,508			
	31230	Route 014: In And Near Santa Clarita, From North Of Sierra Highway To South Of Soledad Canyon Road, At Various Locations. Install Storm Water Mitigation Devices.	19-01	\$ 16,903			
	31250	Route 005: Near Gorman, From Route 138 To South Of Frazier Mountain Park Road, At Various Locations. Install Storm Water Mitigation Devices.	19-01	\$ 16,338			
	31260	Route 005: Near Gorman, From North Of Vista Del Lago Road To Route 138, At Various Locations. Construct Storm Water Mitigation Devices.	19-01	\$ 13,951			
	31280	Route 014: Near Santa Clarita And Palmdale At Various Locations, From South Of Soledad Canyon Road To South Of Mountain Spring Road. Install Storm Water Mitigation Devices.	19-01	\$ 10,758			
	31740	Route 105: In Willowbrook And Lynwood, From Main Street To Mona Boulevard. Storm Water Mitigation Including Planting Of Vegetation And The Installation Of Irrigation Systems. (G13 Contingency Project)	19-01	\$ 1,564			
SHOPPAC-P TOT	AL			\$ 95,499			
FY TOTAL GRAND TOTAL				\$ 197,193	\$ 98,384	\$ 76,688	\$ 208,750 581,015





LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
4 Anabain, O'l. 6	OD4450044	Maki Danak Onna Caran T. W. C. W. W.	Local Hwy	MINOR CHANCE
1 Anaheim, City of	ORA152211	Nohl Ranch Open Space Trail – project will consist of a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance), in compliance with Caltrans standards. The project alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized crossing on the east side of Avenido Bernardo North. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.	PROJECT CHANGES (FROM PREVIOUS VERSION): Changed Conformity Category: - from "TCM" to "TCM Committed" CITY - Decrease funds in FY 18/19 in ROW from \$110 to \$0 ► Add funds in FY 19/20 in ROW for \$110 CMAQ ► Add funds in FY 18/19 in PE for \$211 - Decrease funds in FY 20/21 in PE from \$211 to \$0 LOC-AC ► Delete funds in FY 18/19 in PE for \$211 ROW for \$439 + Increase funds in FY 20/21 in PE from -\$211 to \$0 ► Add funds in FY 19/20 in ROW for \$439 1 Increase funds in FY 19/20 in ROW for \$439 1 Increase funds in FY 19/20 in ROW for \$439	MINOR CHANGE Updated per FY2019-20 OA Plan. Project qualifies for Administrative Modification per item viii. change the program year of funds within the FSTIP/FTIP.
2 Buena Park, City of	ORA190907	Valley View Street & SCE Trail Crossing Bicycle/Pedestrian Traffic Signal - Installation of bicycle and pedestrian crossing signals at Valley View Street and the Southern California Edison Bicycle and Pedestrian crossing in the cities of Buena Park and La Palma.	PROJECT CHANGES (FROM PREVIOUS VERSION): CITY ➤ Add funds in FY 20/21 in CON for \$91 ➤ Delete funds in FY 21/22 in CON for \$91 LOC-AC ➤ Add funds in FY 20/21 in CON for \$508 ➤ Add funds in FY 21/22 in CON for -\$508 Total project cost stays the same \$599	MINOR CHANGE Local ACing BCIP projects per potential SAFE Vehicle rule impact. Project qualifies for Administrative Modification per item vii. program Federal funds for Advance Construction coversion. Programming capacity must be available in the FSTIP/FTIP prior to programming the conversion.
3 Costa Mesa, City of	ORA190910	Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.	PROJECT CHANGES (FROM PREVIOUS VERSION): CITY ➤ Add funds in FY 19/20 in PE for \$14 ➤ Delete funds in FY 21/22 in PE for \$14 CON for \$302 ➤ Add funds in FY 20/21 in CON for \$302 LOC-AC ➤ Add funds in FY 19/20 in PE for \$106 ➤ Add funds in FY 21/22 in PE for -\$106 CON for -\$515 ➤ Add funds in FY 20/21 in CON for \$515 Total project cost stays the same \$937	MINOR CHANGE Local ACing BCIP projects per potential SAFE Vehicle rule impact. Project qualifies for Administrative Modification per item vii. program Federal funds for Advance Construction coversion. Programming capacity must be available in the FSTIP/FTIP prior to programming the conversion.
4 Fullerton, City of	ORA040602	STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)	PROJECT CHANGES (FROM PREVIOUS VERSION): Changed Project Completion Date: - from "01-MAY-19" to "31-DEC-20" LOC-AC - Decrease funds in FY 18/19 in ROW from \$5,026 to \$4,017 + Increase funds in FY 19/20 in ROW from -\$5,026 to -\$4,017 STPL-R - Decrease funds in FY 19/20 in ROW from \$4,026 to \$3,017 Total project cost decreased from \$98,435 to \$97,426 (-1%)	COST DECREASE Updated per FY19/20 OA plan. Updated completion date. Project qualifies for Administrative Modification per item iv. cost decrease.
5 Garden Grove, City of	ORA170202	Garden Grove BCIP will design and construct 6.34mi of new bikeways and improve 8.35mi of existing bikeways. Bicycle facility improvements include creating new bike lanes through road rebalancing, striping buffers to existing bike lanes, striping bike lane network gaps, improving and creating bicycle routes and provide bicycle wayfinding signs along all the proposed corridors (14.76mi).	PROJECT CHANGES (FROM PREVIOUS VERSION): Description changed from: "City of Garden Grove, Bicycle Corridor Improvements The City of Garden Grove's Bicycle Corridor Improvements Project will design and construct 6.34 miles of new bikeways and improve 8.35 miles of existing, but underutilized bikeways. Bicycle facility improvements include creating new bike lanes through road rebalancing (2.54 mi on West Street and Gilbert Street), striping buffers to existing bike lanes (5 mi on Brookhurst Street, Chapman Avenue and Lampson Avenue), striping bike lane network gaps (0.6 mi on Brookhurst Street), improving and creating bicycle routes (6.5 mi on Lampson Avnue, Gilbert Avenue, Imperial Avenue, Shapeel Street and Dodara Drive) and provide bicycle wayfinding signs along all the proposed corridors (14.76 mi). " CMAQ ▶ Delete funds in FY 20/21 in CON for \$1,018 ▶ Add funds in FY 21/22 in CON for \$1,018 ▶ Add funds in FY 21/22 in CON for \$1,018 ▶ Add funds in FY 21/22 in CON for \$1,018 ▶ Add funds in FY 21/22 in CON for \$1,018 ➤ Add funds in FY 21/22 in CON for \$1,018	MINOR CHANGE Local ACing BCIP projects per potential SAFE Vehicle rule impact. Project qualifies for Administrative Modification per item vii. program Federal funds for Advance Construction coversion. Programming capacity must be available in the FSTIP/FTIP prior to programming the conversion.



	LEAD AGENCY Huntington Beach, City of	ORA131708	PROJECT DESCRIPTION Utica Avenue Bicycle Boulevard - ADA accessibility,	AUTOMATED NARRATIVE PROJECT CHANGES (FROM PREVIOUS VERSION):	CHANGE REASON MINOR CHANGE
			bicycle improvements, and signage. (Utilize toll credit match)	Changed Conformity Category: - from "NON-REPORTABLE TCM" to "NON-REPORTABLE TCM COMMITTED" CMAQ ▶ Delete funds in FY 20/21 in CON for \$682 ▶ Add funds in FY 21/22 in CON for \$682 AGENCY ▶ Delete funds in FY 18/19 in CON for \$171 ▶ Add funds in FY 20/21 in CON for \$171 LOC-AC ▶ Delete funds in FY 18/19 in CON for \$682 ▶ Add funds in FY 21/22 in CON for \$682 ▶ Add funds in FY 21/22 in CON for \$682 Locate funds in FY 21/22 in CON for \$682 Locate funds in FY 20/21 in CON for \$682 Locate funds in FY 20/21 in CON for \$682	Updated per FY19/20 OA plan. Local ACing BCIP projects per potential SAFE Vehicle rule impact. Updated conformity category. Project qualifies for Administrative Modification per item vii. program Federal funds for Advance Construction coversion. Programming capacity must be available in the FSTIP/FTIP prior to programming the conversion.
7	La Habra, City of	ORA190920	La Habra Union Pacific Railroad Bikeway - Project split from ORA113011. 1.04 miles ROW from Cypress Street to Palm Street.	PROJECT CHANGES (FROM PREVIOUS VERSION): CITY ➤ Add funds in FY 20/21 in ROW for \$487 ➤ Delete funds in FY 21/22 in ROW for \$487 LOC-AC ➤ Add funds in FY 20/21 in ROW for \$1,949 ➤ Add funds in FY 21/22 in ROW for -\$1,949 Total project cost stays the same \$2,436	MINOR CHANGE Local ACing BCIP projects per potential SAFE Vehicle rule impact. Project qualifies for Administrative Modification per item vii. program Federal funds for Advance Construction coversion. Programming capacity must be available in the FSTIP/FTIP prior to programming the conversion.
8	Mission Viejo, City of	ORA190911	District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail-Class I and II segments for the Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropriate design parameters. Env only.	PROJECT CHANGES (FROM PREVIOUS VERSION): CITY ► Add funds in FY 19/20 in PE for \$30 ► Delete funds in FY 21/22 in PE for \$30 LOC-AC ► Add funds in FY 19/20 in PE for \$220 ► Add funds in FY 21/22 in PE for -\$220 Total project cost stays the same \$250	MINOR CHANGE Local ACing BCIP projects per potential SAFE Vehicle rule impact. Project qualifies for Administrative Modification per item vii. program Federal funds for Advance Construction coversion. Programming capacity must be available in the FSTIP/FTIP prior to programming the conversion.
9	Newport Beach, City of	ORA172203	pedestrian bridge over the eight-lane Superior Avenue at the intersection of Pacific Coast Highway	CMAQ ▶ Delete funds in FY 20/21 in CON for \$2,350	MINOR CHANGE Local ACing BCIP projects per potential SAFE Vehicle rule impact. Project qualifies for Administrative Modification per item vii. program Federal funds for Advance Construction coversion Programming capacity must be available in the FSTIP/FTIP prior to programming the conversion.
10	Orange County	ORA152209	OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.	PROJECT CHANGES (FROM PREVIOUS VERSION): Changed Conformity Category: - from "NON-REPORTABLE TCM" to "NON-REPORTABLE TCM COMMITTED" CITY ▶ Add funds in FY 20/21 in CON for \$1,685 ▶ Delete funds in FY 21/22 in CON for \$1,685 LOC-AC + Increase funds in FY 20/21 in CON for \$0 to \$4,000 ▶ Add funds in FY 21/22 in CON for -\$4,000 Total project cost stays the same \$7,728	MINOR CHANGE Local ACing BCIP projects per potential SAFE Vehicle rule impact. Project qualifies for Administrative Modification per item vii. program Federal funds for Advance Construction coversion Programming capacity must be available in the FSTIP/FTIP prior to programming the conversion.
11	Orange County	ORA170204	Peters Canyon Bikeway Extension A Class I bikeway/shared-use path along the east side of Jamboree Rd. from Canyon View Ave. south to Portola Pkwy. (3.1 miles)	PROJECT CHANGES (FROM PREVIOUS VERSION): CITY ► Add funds in FY 20/21 in PE for \$120 ► Delete funds in FY 21/22 in PE for \$120 LOC-AC ► Add funds in FY 20/21 in PE for \$884 ► Add funds in FY 21/22 in PE for -\$884 Total project cost stays the same \$1,004	MINOR CHANGE Local ACing BCIP projects per potential SAFE Vehicle rule impact. Project qualifies for Administrative Modification per item vii. program Federal funds for Advance Construction coversion. Programming capacity must be available in the FSTIP/FTIP prior to programming the conversion.



	LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
12	Orange County	ORA190908	Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West Monta Vista Avenue to West First Street in the City of Santa Ana.	PROJECT CHANGES (FROM PREVIOUS VERSION): CITY ► Add funds in FY 20/21 in CON for \$824 ► Delete funds in FY 21/22 in CON for \$824 LOC-AC ► Add funds in FY 20/21 in CON for \$1,309 ► Add funds in FY 21/22 in CON for -\$1,309 Total project cost stays the same \$2,133	MINOR CHANGE Local ACing BCIP projects per potential SAFE Vehicle rule impact. Project qualifies for Administrative Modification per item vii. program Federal funds for Advance Construction coversion. Programming capacity must be available in the FSTIP/FTIP prior to programming the conversion.
13	Orange County Transportation Authority (OCTA)	ORA020824	ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)	PROJECT CHANGES (FROM PREVIOUS VERSION): STPL-R ▶ Add funds in FY 18/19 in CON for \$3,477 ▶ Delete funds in FY 20/21 in CON for \$3,477 Total project cost stays the same \$105,869	MINOR CHANGE Updating FY to reflect year of actual obligation. Project qualifies for Administrative Modification per item viii. change the program year of funds within the current FSTIP/FTIP.
14	Orange, City of	ORA190912	Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.	PROJECT CHANGES (FROM PREVIOUS VERSION): CITY ▶ Add funds in FY 19/20 in PE for \$98 ▶ Delete funds in FY 21/22 in PE for \$98 LOC-AC ▶ Add funds in FY 19/20 in PE for \$346 ▶ Add funds in FY 21/22 in PE for \$346 Total project cost stays the same \$444	MINOR CHANGE Local ACing BCIP projects per potential SAFE Vehicle rule impact. Project qualifies for Administrative Modification per item vii. program Federal funds for Advance Construction coversion. Programming capacity must be available in the FSTIP/FTIP prior to programming the conversion.
15	Placentia, City of	ORA190913		PROJECT CHANGES (FROM PREVIOUS VERSION): CITY ► Add funds in FY 19/20 in PE for \$70 ► Delete funds in FY 21/22 in PE for \$70 LOC-AC ► Add funds in FY 19/20 in PE for \$280 ► Add funds in FY 21/22 in PE for -\$280 Total project cost stays the same \$350	MINOR CHANGE Local ACing BCIP projects per potential SAFE Vehicle rule impact. Project qualifies for Administrative Modification per item vii. program Federal funds for Advance Construction coversion. Programming capacity must be available in the FSTIP/FTIP prior to programming the conversion
16	Santa Ana, City of	ORA152212	Bristol Street Protected Bicycle Lanes - Install 1.25 mile protected bike lane on Bristol Street from Edinger Avenue to 1st Street.	PROJECT CHANGES (FROM PREVIOUS VERSION): Changed Conformity Category: - from "TCM" to "TCM Committed" Changed Current Implementation Status: - from "Engineering/Plans, Specifications and Estimates (PS&E)" to "Bid/Advertise Phase" CITY ▶ Delete funds in FY 18/19 in CON for \$286 ▶ Add funds in FY 19/20 in CON for \$286 LOC-AC ▶ Delete funds in FY 18/19 in CON for \$2,103 ▶ Add funds in FY 19/20 in CON for \$2,103 Total project cost stays the same \$2,581	MINOR CHANGE Updated consistent with latest OA plan. Local ACing BCIP projects per potential SAFE Vehicle rule impact. Project qualifies for Administrative Modification per item viii. program Federal funds for Advance Construction coversion. Programming capacity must be available in the FSTIP/FTIP prior to programming the conversion.
17	Santa Ana, City of	ORA152213	Citywide Bike Racks - Install 2,500 bicycle racks and construct a bicycle center at the Santa Ana Regional Transportation Center that will include secure indoor bicycle parking, lockers, and restrooms.	PROJECT CHANGES (FROM PREVIOUS VERSION): Changed Conformity Category: - from "NON-REPORTABLE TCM" to "NON-REPORTABLE TCM COMMITTED" CITY Delete funds in FY 18/19 in CON for \$128 Add funds in FY 19/20 in CON for \$128 LOC-AC Delete funds in FY 19/20 in CON for \$937 Add funds in FY 19/20 in CON for \$937 Total project cost stays the same \$1,250	MINOR CHANGE Updated per FY19/20 OA plan. Local ACing BCIP projects per potential SAFE Vehicle rule impact. Project qualifies for Administrative Modification per item vii. program Federal funds for Advance Construction covers
18	Santa Ana, City of	ORA190919	Avenue from Oak Street to Grand Avenue. This	PROJECT CHANGES (FROM PREVIOUS VERSION): Description changed from: "Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This segment will install a three foot wide bicycle lane with a six-foot wide raised median as a buffer within the existing curb to curb street width." CITY Add funds in FY 19/20 in PE for \$13 Delete funds in FY 21/22 in PE for \$13 LOC-AC Add funds in FY 19/20 in PE for \$94 Add funds in FY 21/22 in PE for -\$94 Total project cost stays the same \$1,442	MINOR CHANGE Local ACing BCIP projects per potential SAFE Vehicle rule impact. Project qualifies for Administrative Modification per item vii. program Federal funds for Advance Construction coversion. Programming capacity must be available in the FSTIP/FTIP prior to programming the conversion.



	OCIA			(in \$000's)	1
	LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE State Hwy	CHANGE REASON
19	Caltrans	ORA000820	SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE (PE ONLY)(PPNO 3847A)	PROJECT CHANGES (FROM PREVIOUS VERSION): CMAQ ▶ Delete funds in FY 21/22 in PE for \$4,050 STPL-R ▶ Add funds in FY 21/22 in PE for \$4,050 Total project cost stays the same \$4,300	FUND SOURCE CHANGE Project was removed from 2020 STIP. Project qualifies for Administrative Modification per item v. change source of funds.
20	Various Agencies	ORA111801	I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.	PROJECT CHANGES (FROM PREVIOUS VERSION): Changed Conformity Category: - from "TCM" to "TCM Committed" LOC-AC - Decrease funds in FY 19/20 in CON from \$30,768 to \$6,830 Delete funds in FY 21/22 in CON for -\$15,384 + Increase funds in FY 20/21 in CON from -\$15,384 to -\$6,830 STPL-R Add funds in FY 19/20 in CON for \$23,938 Delete funds in FY 21/22 in CON for \$15,384 - Decrease funds in FY 20/21 in CON from \$15,384 to \$6,830 Total project cost stays the same \$181,480	MINOR CHANGE Updated per FY19/20 OA plan. Project qualifies for Administrative Modification per item ii. revise the funding amount listed for a project or a project phase
21	Various Agencies	ORA131711	I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is spilt with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)	▶ Delete funds in FY 19/20 in CON for -\$3,984 ▶ Add funds in FY 20/21 in CON for -\$3,984 STPL-R ▶ Delete funds in FY 19/20 in CON for \$3,984 ▶ Add funds in FY 20/21 in CON for \$3,984	MINOR CHANGE Pushed out STBG for FY19/20 to FY20/21 for financial constraint purposes. Project qualifies for Administrative Modification epr item viii. change the program year of funds within the current FSTIP/FTIP.
22	Orange County Transportation Authority (OCTA)	ORA021202	BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)	Transit PROJECT CHANGES (FROM PREVIOUS VERSION): TDA Add funds in FY 16/17 in CON for \$4,239 Add funds in FY 23/24 in CON for \$8,594 - Decrease funds in FY 22/22 in CON from \$9,609 to \$8,594 - Decrease funds in FY 21/22 in CON from \$9,609 to \$8,594 - Decrease funds in FY 21/22 in CON from \$9,609 to \$8,594 - Decrease funds in FY 19/20 in CON from \$9,609 to \$8,594 + Increase funds in FY 19/20 in CON from \$9,609 to \$17,015 Delete funds in FY 18/19 in CON for \$2,2883 Add funds in FY 17/18 in CON for \$2,210 5307MV Add funds in FY 17/18 in CON for \$2,114 Add funds in FY 23/24 in CON for \$1,977 - Decrease funds in FY 21/22 in CON from \$2,210 to \$1,977 - Decrease funds in FY 21/22 in CON from \$2,210 to \$1,977 - Decrease funds in FY 19/20 in CON from \$2,210 to \$3,914 Delete funds in FY 18/19 in CON for \$4,288 Total project cost increased from \$75.422 to \$79,731 (5.7%)	COST INCREASE Added next FY of FTA 5307 and TDA funding per OCTA FTA POP Board item. Project qualifies for Administrative Modification per item ii. revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40% of the total project cost or \$10 million programmed in the quadrennial.
23	Orange County Transportation Authority (OCTA)	ORA021203	& operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$3,131 in FY19/20 (includes \$1,550 FFY18/19 apportion & \$1,581	PROJECT CHANGES (FROM PREVIOUS VERSION): Description changed from: "PREVENTIVE MAINTENANCE (MISSION VIEJO) TDCs: FY18/19 of Sect 5307 @ \$3,430, FY18/19 of Sect 5337 @ \$18, FY19/20 of Sect 5307 @ \$1,768, FY 19/20 of Sect 5337 @ \$9, FY20/21 of Sect 5307 @ \$1,768, FY20/21 of Sect 5337 @ \$9, FY21/22 of Sect 5307 @ \$1,768, FY21/22 of Sect 5337 @ \$9, FY22/23 of Sect 5307 @ \$1,768, and FY22/23 of Sect 5337 @ \$9"	COST INCREASE Adding another FY of FTA 5307 and 5337 fund per OCTA Board item. FY18/19 apportionments rolled into FY19/20 in the FTIP. Project qualifies for Administrative Modification per item ii. revise the funding amount listed for a project or a project phase Additional funding is limited to the lesser of 40% of the total project cost or \$10 million programmed in the quadrennial.



	LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
	Orange County Transportation Authority (OCTA)	ORA085001	Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize TDC Match FHWA Transfer FY 16/17 for \$467)	PROJECT CHANGES (FROM PREVIOUS VERSION): Description changed from: "Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match FHWA Transfer FY 16/17 for \$467)" Changed Conformity Category: -from "TCM" to "TCM Committed" Changed Current Implementation Status: -from "Construction/Project Implementation begins" to "Construction/Implementation Complete, Project Open for Use" 5307-TR - Decrease funds in FY 16/17 in CON from \$4,073 to \$2,473 Total project cost decreased from \$33,429 to \$31,829 (-4.8%)	COST DECREASE Reduce FY 16/17 5307 (FHWA Transfer Funds) in CON from \$4,073 to \$2,473 per OCTA board item due to project savings. Project qualifies for Administrative Modification per item iv. cost decrease.
25	Orange County Transportation Authority (OCTA)	ORA085004	existing platform to be in conformance with the Metrolink standards for passenger platform length.	PROJECT CHANGES (FROM PREVIOUS VERSION): Description changed from: "Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (TDCs in FY18/19 \$96 for DES, \$29 for ROW and \$2,532 for CON)" Changed Conformity Category: - from "TCM" to "TCM Committed" 5307-TR Add funds in FY 19/20 in CON for \$719 Total project cost increased from \$29,181 to \$29,900 (2.5%)	COST INCREASE Added FTA 5307 transfer funds for \$719 from Orange Parking Structure savings per OCTA Board item. Project qualifies for Administrative Modification per item ii. revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40% of the total project cost o \$10 million programmed in the quadrennial.
26	Orange County Transportation Authority (OCTA)	ORA190301	Purchase 40-foot alternative fuel replacement vehicles (201). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,691; FY20/21 CMAQ @ \$1,921; FY22/23 CMAQ @ \$5,149.	PROJECT CHANGES (FROM PREVIOUS VERSION): CMAQ ▶ Delete funds in FY 18/19 in CON for \$58,290 5307-TR ▶ Add funds in FY 18/19 in CON for \$58,290 Total project cost stays the same \$134,670	FUND SOURCE CHANGE Updated to reflect the FTA transfer in FY18/19. Project qualifies for Administrative Modification per item v. change source of funds.
	Orange County Transportation Authority (OCTA)		Exémpt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$2,278 in FY19/20, \$170 in FY20/21, \$1,162 in FY21/22, \$1,162 in FY22/23, \$1,162 in FY23/24.	PROJECT CHANGES (FROM PREVIOUS VERSION): Description changed from: "Purchase paratransit replacement vehicles (77) - LA/LB/SA - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Transit Development Credits: FY18/19 FTA 5339 @ \$646, FY19/20 FTA 5339 @ \$698, FY20/21 FTA 5339 @ \$698, FY21/22 FTA 5339 @ \$1,318, FY22/23 FTA 5339 @ \$1,318." 5339LA ▶ Delete funds in FY 18/19 in CON for \$3,225 ▶ Add funds in FY 21/22 in CON from \$5,5803 - Decrease funds in FY 21/22 in CON from \$6,583 to \$5,803 - Decrease funds in FY 21/22 in CON from \$6,583 to \$5,803 - Decrease funds in FY 21/20 in CON from \$3,483 to \$847 + Increase funds in FY 19/20 in CON from \$3,483 to \$11,379 5339RS ▶ Delete funds in FY 18/19 in CON for \$5 ▶ Add funds in FY 23/24 in CON for \$4 - Decrease funds in FY 21/22 in CON from \$5 to \$4 - Decrease funds in FY 21/20 in CON from \$5 to \$4 - Decrease funds in FY 21/20 in CON from \$5 to \$4 - Decrease funds in FY 21/20 in CON from \$5 to \$4 - Decrease funds in FY 21/20 in CON from \$5 to \$4 - Decrease funds in FY 21/20 in CON from \$5 to \$4 - Increase funds in FY 21/20 in CON from \$5 to \$4 - Decrease funds in FY 21/20 in CON from \$5 to \$4 - Increase funds in FY 21/20 in CON from \$5 to \$4 - Increase funds in FY 21/20 in CON from \$5 to \$4 - Increase funds in FY 21/20 in CON from \$5 to \$4 - Increase funds in FY 21/20 in CON from \$5 to \$4 - Increase funds in FY 21/20 in CON from \$5 to \$4 - Increase funds in FY 21/20 in CON from \$5 to \$4 - Increase funds in FY 21/20 in CON from \$5 to \$4 - Increase funds in FY 21/20 in CON from \$5 to \$4 - Increase funds in FY 20/20 in CON from \$5 to \$4	COST INCREASE Added additional FTA 5339 funding per OCTA FTA POP Board item. FY18/19 apportionments rolled into FY19/20 in the FTIP. Project qualifies for Administrative Modification per item ii. revise the funding amount listed for a project or a project phase Additional funding is limited to the lesser of 40% of the total project cost of \$10 million programmed in the quadrennial.
28	Orange County Transportation Authority (OCTA)	ORA190303	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$365 in FY19/20, \$186 in	PROJECT CHANGES (FROM PREVIOUS VERSION): Description changed from: "Purchase paratransit replacement vehicles (39) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Transit Development Credits: FY18/19 FTA 5339 @ \$217, FY19/20 FTA 5339 @ \$226, FY20/21 FTA 5339 @ \$226, FY21/22 FTA 5339 @ \$226, FY22/23 FTA 5339 @ \$226." 5339MV ▶ Delete funds in FY 18/19 in CON for \$1,085 ▶ Add funds in FY 23/24 in CON for \$1,085 ▶ Add funds in FY 23/24 in CON from \$1,129 to \$932 - Decrease funds in FY 21/22 in CON from \$1,129 to \$932 - Decrease funds in FY 21/21 in CON from \$1,129 to \$932 - Increase funds in FY 19/20 in CON from \$1,129 to \$932 + Increase funds in FY 19/20 in CON from \$1,129 to \$1,828 Total project cost decreased from \$5,601 to \$5,556 (8%)	COST DECREASE Added additional FTA 5339 UZA funding per OCTA FTA POP Board item. FY18/19 apportionments rolle into FY19/20 in the FTIP. Project qualifies for Administrative Modification per item iv. a cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase, and the affected project phase is still fully funded.



LEAD AGENCY	PROJECT ID		AUTOMATED NARRATIVE	CHANGE REASON
LEAD AGENCY 29 Southern Calif. Regional Rail Authority	PROJECT ID ORA159801	San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the	AUTOMATED NARRATIVE PROJECT CHANGES (FROM PREVIOUS VERSION): Description changed from: "San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. (TDC match FTA 5337 FY18/19 - \$6,774 and FY18/19 Earmark \$183)" Changed Project Completion Date: - from "30-DEC-22" to "31-MAY-24" 5337LA ▶ Delete funds in FY 18/19 in CON for \$24,308 ▶ Add funds in FY 20/21 in CON for \$1,689 ▶ Add funds in FY 19/20 in CON for \$22,828 5337MV ▶ Delete funds in FY 19/20 in CON for \$11,198 AGENCY ▶ Delete funds in FY 18/19 in CON for \$2,251 TSSSDR Decrease funds in FY 18/19 in CON for \$472 EARREPU ▶ Add funds in FY 19/20 in CON for \$472 EARREPU ▶ Delete funds in FY 18/19 in CON for \$913 ▶ Add funds in FY 19/20 in CON for \$913	CHANGE REASON COST DECREASE Fund swap of agency funds for FTA 5337 per OCTA board item. TSSSDRA funds decreased based on actuals. Project qualifies for Administrative Modification per item iv. a cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase, and the affected project phase is still fully funded.
30 Southern Calif. Regional Rail Authority	ORA170805	Vehicles (TDCs for FTA 5307: \$3,396 in FY19/20	Total project cost decreased from \$38,371 to \$38,334 (1%) PROJECT CHANGES (FROM PREVIOUS VERSION):	COST INCREASE Added next FY FTA 5307 funding per OCTA board item. Project qualifies for Administrative Modification per item ii. revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40% of the total project cost of \$10 million programmed in the quadrennial.
31 Various Agencies	ORA111209	LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. (INCLUDES SLOPE STABILIZATION/RETAINNING WALL) MP 193.9 - MP 195.7 (project will utilize TDC Match - 5307 FHWA Transfer: \$438 in FY13/14; \$2,125 in FY16/17. CMAC: \$264 in FY21/22. 5307 FHWA Transfer: \$47 in FY19/20 from Orange Parking savings already in grant CA-2017-072)(PPNO 2107)	PROJECT CHANGES (FROM PREVIOUS VERSION): Description changed from: "LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. (INCLUDES SLOPE STABILIZATION/RETAINING WALL) MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - 5307 FHWA Transfer FY13/14 for \$438 and FY16/17 for \$2,125)(PPNO 2107)" Changed Conformity Category: -from "TCM" to "TCM Committed" Changed Current Implementation Status: -from "Engineering/Plans, Specifications and Estimates (PS&E)" to "Construction/Project Implementation begins" CMAQ	COST INCREASE Increase in cost due to additional flagging. Added \$2.3M in CMAQ funds per OCTA Board item. Projec qualifies for Administrative Modification per item ii. revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40% of the total project cost or \$10 million programmed in the quadrennial.

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt P	PMB F	ME						
Orange	Local Hwy	7120004	ORA152211	19-14	9	NCN25									
Nohl Ranch	Open Space Ti	rail - project w	ill consist of a 10	-foot wide	Class I	I bikeway ar	d a 3 to 1	0-foot	vide pedestrian tr	ail (pending cleara	ance), in co	mpliance w	ith Caltrans s	tandards. The pr	roject alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized
										ns, bicycle parking				•	
· · · · · · · · · · · · · · · · · · ·									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24
									CITY	'18/19	53	0	0	53	
									CITY	'19/20	0	110	0	110	
									CITY	1	53	110	0	163	
									CMAQ	'18/19	211	0	0	211	
									CMAQ	'20/21	0	439	0	439	
									CMAQ	1	211	439	0	650	
									LOC-AC	'19/20	0	439	0	439	
									LOC-AC	'20/21	0	-439	0	-439	
									LOC-AC	1	0	0	0	0	
Agency:	ANAHEIM							F	roject TOTALS:		264	549	0		813 0 264 549 0 0 0
Pct_Change	e +0%		Cost_Differe	nce	+\$0		Status	F	rogrammed						
Co.	Sys	RTPID	Project ID			Program	Rt P	PMB F	ME						
Orange	Local Hwy	2L220	ORA190907	19-14	2	NCN25									
Valley View	Street & SCE T	Trail Crossing I	Bicycle/Pedestria	n Traffic Sig	gnal - I	nstallation o	of bicycle a	and peo		(A)					e and Pedestrian crossing in the cities of Buena Park and La Palma.
									Fund	Fiscal Year	ENG	ROW	CON		Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24
									CITY	'20/21	0	0	91	91	
									CITY		0	0	91	91	
									CMAQ	'21/22	0	0	508	508	
									CMAQ		0	0	508	508	
									CMAQ LOC-AC	' '20/21	0 0	0 0	508 508	508 508	
									CMAQ LOC-AC LOC-AC		0 0 0	0 0 0	508 508 -508	508 508 -508	
									CMAQ LOC-AC LOC-AC LOC-AC	' '20/21	0 0 0 0	0 0 0 0	508 508 -508 0	508 508	
Agency:	BUENA PAR	K							CMAQ LOC-AC LOC-AC LOC-AC roject TOTALS:	' '20/21	0 0 0	0 0 0	508 508 -508	508 508 -508	599 0 0 0 599 0 0 0
Agency: Pct_Change		K	Cost_Differe	nce	+\$0		Status		CMAQ LOC-AC LOC-AC LOC-AC	' '20/21	0 0 0 0	0 0 0 0	508 508 -508 0	508 508 -508	599 0 0 0 599 0 0 0
Pct_Change	e +0%							F	CMAQ LOC-AC LOC-AC LOC-AC roject TOTALS: rogrammed	' '20/21	0 0 0 0	0 0 0 0	508 508 -508 0	508 508 -508	 599 0 0 0 0 0 0
Pct_Change Co.	e +0% Sys	RTPID	Project ID	Amd	Ver	Program			CMAQ LOC-AC LOC-AC LOC-AC roject TOTALS: rogrammed	' '20/21	0 0 0 0	0 0 0 0	508 508 -508 0	508 508 -508	599 0 0 0
Pct_Change Co. Orange	Sys Local Hwy	RTPID 2L220	Project ID ORA190910	Amd 19-14	Ver	Program NCR25	Rt P	PMB F	CMAQ LOC-AC LOC-AC LOC-AC TOC-AC TOGECT TOTALS: TOGRAMME	20/21 21/22	0 0 0 0	0 0 0 0 0 0	508 508 -508 0 599	508 508 -508	599 0 0 0 599 0 0 0
Pct_Change Co. Orange	Sys Local Hwy	RTPID 2L220	Project ID ORA190910	Amd 19-14	Ver	Program NCR25	Rt P	PMB F	CMAQ LOC-AC LOC-AC LOC-AC TOJECT TOTALS: rogrammed ME	20/21 21/22 venue and Pinecre	0 0 0 0 0	0 0 0 0 0 0	508 508 -508 0 599	508 508 -508 0	
Pct_Change Co. Orange	Sys Local Hwy	RTPID 2L220	Project ID ORA190910	Amd 19-14	Ver	Program NCR25	Rt P	PMB F	CMAQ LOC-AC LOC-AC LOC-AC TOTALS: rogrammed ME ments at Adams Ar Fund	'20/21 '21/22 '21/22 venue and Pinecre Fiscal Year	0 0 0 0 0 0	0 0 0 0 0 the City of	508 508 -508 0 599 Costa Mesa.	508 508 -508 0	599 0 0 0 599 0 0 0 Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24
Pct_Change Co. Orange	Sys Local Hwy	RTPID 2L220	Project ID ORA190910	Amd 19-14	Ver	Program NCR25	Rt P	PMB F	CMAQ LOC-AC LOC-AC LOC-AC roject TOTALS: rogrammed ME ments at Adams Av Fund CITY	venue and Pinecre Fiscal Year	0 0 0 0 0 0 0 Eek Drive in	the City of	508 508 -508 0 599 Costa Mesa.	508 508 -508 0	
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Pct_Change Co. Orange	Sys Local Hwy	RTPID 2L220	Project ID ORA190910	Amd 19-14	Ver	Program NCR25	Rt P	PMB F	CMAQ LOC-AC LOC-AC LOC-AC roject TOTALS: rogrammed ME ME Fund CITY CITY CITY CMAQ CMAQ LOC-AC	venue and Pinecre Fiscal Year '19/20 20/21 21/22	0 0 0 0 0 0 0 0 0 0 0 0 14 0 14 0 14 10 10 10 10	o o o o o o o o o o o o o o o o o o o	508 508 -508 0 599 Costa Mesa. CON 0 302 302 515 515	508 508 -508 0 0 Fund Total 14 302 316 621 106	
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Pct_Change Co. Orange	Sys Local Hwy	RTPID 2L220	Project ID ORA190910	Amd 19-14	Ver	Program NCR25	Rt P	PMB F	CMAQ LOC-AC LOC-AC LOC-AC Croject TOTALS: rogrammed ME nents at Adams Av Fund CITY CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC	venue and Pinecre Fiscal Year '19/20 20/21 21/22	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	508 508 -508 0 599 -599 	508 508 -508 0 Fund Total 14 302 316 621 106 515 -621	
Pct_Change Co. Orange	Sys Local Hwy	RTPID 21220 eek Drive Inte	Project ID ORA190910	Amd 19-14	Ver	Program NCR25	Rt P	PMB F	CMAQ LOC-AC LOC-AC LOC-AC COC-AC TOJECT TOTALS: rogrammed ME ME CITY CITY CMAQ LOC-AC LOC-AC LOC-AC	venue and Pinecre Fiscal Year '19/20 '21/22 '19/20 '20/21 '19/20 20/21	0 0 0 0 0 0 0 0 0 0 0 0 14 0 14 106 106 106	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	508 508 -508 0 0 599 -508 0 599 -509 -509 -509 -509 -509 -509 -50	508 508 -508 0 0 Fund Total 14 302 316 621 621 106 515	

	Sys Local Hwy	ORA040602	Project ID 2 ORA040602	Amd 19-14	Ver Prog		PMB PME 0 0												
range ATE COLLI							BLVD AT THE BNSF RR TRA	CKS (SANTA FE A)	/E TO 700 F	T SOUTH OF	VALENCIA). (Non-Capacity)							
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22 F	FY22/23 FY
							AGENCY	'18/19	0	3,500	0	3,500							
							AGENCY		0	3,500	0	3,500							
							CITY	'PRIOR	1,925	3,012	0	4,937							
							CITY	'18/19	0	1,521	0	1,521							
							CITY		1,925	4,533	0	6,458							
							CMAQ	'PRIOR	0	1,494	7,593	9,087							
							CMAQ	'18/19	0	7,904	0	7,904							
							CMAQ	'19/20	0	1,000	0	1,000							
							CMAQ DEMOSTL	'PRIOR	0 0	10,398 11,518	7,593 490	17,991 12,008							
							DEMOSTL	PRIUR	0	11,518	490	12,008							
							FEE	'PRIOR	170	0	2,397	2,567							
							FEE	18/19	0	0	1.993	1,993							
							FEE	10/13	170	0	4,390	4,560							
							LOC-AC	'18/19	0	4.017	0	4,017							
							LOC-AC	'19/20	0	-4,017	0	-4,017							
							LOC-AC		0	0	0	0							
							ORAM2RC	'PRIOR	1,975	2,529	0	4,504							
							ORAM2RC	'18/19	1,761	0	1,145	2,906							
							ORAM2RC		3,736	2,529	1,145	7,410							
							STPL-R	'PRIOR	0	0	6,397	6,397							
							STPL-R	'18/19	0	1,300	0	1,300							
							STPL-R	'19/20	0	3,017	0	3,017							
							STPL-R		0	4,317	6,397	10,714							
							TCIF	'PRIOR	0	0	32,800	32,800							
							TCIF	1	0	0	32,800	32,800							
							TSSSDR	'PRIOR	0	0	1,985	1,985							
							TSSSDR	1	0	0	1,985	1,985							
gency:	FULLERTO	N					Project TOTALS:		5,831	36,795	54,800		97,426	74,285	23,141	0	0	0 (0 0
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Э.	Sys	RTPID	Project ID	Amd	Ver Prog	gram Rt	Programmed PMB PME												
o. range	Sys Local Hwy	2L220	Project ID ORA170202	Amd 19-14	Ver Prog	gram Rt	PMB PME	acility improveme	ints include	creating new	, hike lanes t	hrough road reh	alancing strining h	uffers to exist	ing hike lane	s strining hi	ke lane net	work gans in	oproving and
o. range arden Grov	Sys Local Hwy ve BCIP will d	2L220 design and cons	Project ID ORA170202 struct 6.34mi of r	Amd 19-14 new bikew	Ver Prog 5 NCR vays and impr	gram Rt R25 rove 8.35mi of	PMB PME existing bikeways. Bicycle fi	acility improveme	nts include	creating nev	v bike lanes tl	hrough road reb	alancing, striping b	uffers to exist	ing bike lane	s, striping bi	ke lane net	work gaps, in	nproving and
o. range arden Grov	Sys Local Hwy ve BCIP will d	2L220 design and cons	Project ID ORA170202	Amd 19-14 new bikew	Ver Prog 5 NCR vays and impr	gram Rt R25 rove 8.35mi of	PMB PME existing bikeways. Bicycle follows:												
o. range arden Grov	Sys Local Hwy ve BCIP will d	2L220 design and cons	Project ID ORA170202 struct 6.34mi of r	Amd 19-14 new bikew	Ver Prog 5 NCR vays and impr	gram Rt R25 rove 8.35mi of	PMB PME existing bikeways. Bicycle for the property of the pro	Fiscal Year	ENG	ROW	CON	Fund Total	alancing, striping b Total Project Cost					work gaps, in	
o. range arden Grov	Sys Local Hwy ve BCIP will d	2L220 design and cons	Project ID ORA170202 struct 6.34mi of r	Amd 19-14 new bikew	Ver Prog 5 NCR vays and impr	gram Rt R25 rove 8.35mi of	PMB PME existing bikeways. Bicycle fa	Fiscal Year 'PRIOR	ENG 11	ROW 0	CON 0	Fund Total 11							
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o. range arden Grov	Sys Local Hwy ve BCIP will d	2L220 design and cons	Project ID ORA170202 struct 6.34mi of r	Amd 19-14 new bikew	Ver Prog 5 NCR vays and impr	gram Rt R25 rove 8.35mi of	PMB PME existing bikeways. Bicycle fa	Fiscal Year 'PRIOR	ENG 11	ROW 0	CON 0	Fund Total 11							
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o. range arden Grov icycle route gency: ct_Change	Sys Local Hwy ye BCIP will d es and provid GARDEN G +0%	2L220 design and cons de bicycle wayf	Project ID ORA170202 struct 6.34mi of r inding signs alon	Amd 19-14 new bikew g all the p	Ver Prog 5 NCR vays and impr rroposed corri	gram Rt 125 rove 8.35mi of idors (14.76mi	PMB PME existing bikeways. Bicycle for the proof of the p	Fiscal Year 'PRIOR '20/21 'PRIOR '21/22 ' '20/21	ENG 11 0 11 77 0 77 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 141 141 10 0 1,018 1,018 1,018 -1,018	Fund Total 11 141 152 77 1,018 1,095 1,018 -1,018	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY
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o. range arden Grov ccycle route gency: ct_Change o. range	Sys Local Hwy ve BCIP will d ses and provid GARDEN G +0% Sys Local Hwy	2L220 Jesign and conside bicycle wayf BROVE RTPID 2L220	Project ID ORA170202 struct 6.34mi of r inding signs alon Cost_Differe Project ID ORA131708	Amd 19-14 new bikew g all the p ence Amd 19-14	Ver Prog 5 NCR rays and impr rroposed corri +\$0 Ver Prog 8 NCR	gram Rt 125 rove 8.35mi of idors (14.76mi	PMB PME Existing bikeways. Bicycle for the property of the pr	Fiscal Year 'PRIOR '20/21 'PRIOR '21/22 ' '20/21	ENG 11 0 11 77 0 77 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 141 141 10 0 1,018 1,018 1,018 -1,018	Fund Total 11 141 152 77 1,018 1,095 1,018 -1,018	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY
o. range arden Grov cycle route gency: ct_Change o.	Sys Local Hwy ve BCIP will d ses and provid GARDEN G +0% Sys Local Hwy	2L220 Jesign and conside bicycle wayf BROVE RTPID 2L220	Project ID ORA170202 struct 6.34mi of r inding signs alon Cost_Differe Project ID ORA131708	Amd 19-14 new bikew g all the p ence Amd 19-14	Ver Prog 5 NCR rays and impr rroposed corri +\$0 Ver Prog 8 NCR	gram Rt 125 rove 8.35mi of idors (14.76mi	PMB PME existing bikeways. Bicycle for the properties of the prop	Fiscal Year 'PRIOR '20/21 ' 'PRIOR '21/22 ' '20/21 ' '21/22 ' '21/22	ENG 111 0 111 77 0 77 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 141 141 0 0 1,018 1,018 1,018 -1,018 0 1,159	Fund Total 11 141 152 77 1,018 1,095 1,018 -1,018 0	Total Project Cost	Prior 88	FY18/19 0	FY19/20	FY20/21	FY21/22 F	FY22/23 FY
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o. range arden Grov ccycle route gency: ct_Change o. range	Sys Local Hwy ve BCIP will d ses and provid GARDEN G +0% Sys Local Hwy	2L220 Jesign and conside bicycle wayf BROVE RTPID 2L220	Project ID ORA170202 struct 6.34mi of r inding signs alon Cost_Differe Project ID ORA131708	Amd 19-14 new bikew g all the p ence Amd 19-14	Ver Prog 5 NCR rays and impr rroposed corri +\$0 Ver Prog 8 NCR	gram Rt 125 rove 8.35mi of idors (14.76mi	PMB PME existing bikeways. Bicycle folionic programmed PMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ C	Fiscal Year 'PRIOR '20/21 ' 'PRIOR '21/22 ' '20/21 ' '21/22 ' '21/22	ENG 11 0 11 77 0 77 0 0 0 0 88	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 141 141 0 1,018 1,018 1,018 1,018 0 0 1,159	Fund Total 11 141 152 77 1,018 1,095 1,018 -1,018 0 0 Fund Total	Total Project Cost	Prior 88	FY18/19 0	FY19/20	FY20/21	FY21/22 F	FY22/23 FY
ency: t_Change	Sys Local Hwy ve BCIP will d ses and provid GARDEN G +0% Sys Local Hwy	2L220 Jesign and conside bicycle wayf BROVE RTPID 2L220	Project ID ORA170202 struct 6.34mi of r inding signs alon Cost_Differe Project ID ORA131708	Amd 19-14 new bikew g all the p ence Amd 19-14	Ver Prog 5 NCR rays and impr rroposed corri +\$0 Ver Prog 8 NCR	gram Rt 125 rove 8.35mi of idors (14.76mi	PMB PME existing bikeways. Bicycle for the property of the pr	Fiscal Year 'PRIOR '20/21 ' 'PRIOR '21/22 ' '20/21 '21/22 ' ' Fiscal Year '20/21	ENG 11 0 11 77 0 0 0 0 0 0 0 88	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 141 141 0 1,018 1,018 -1,018 0 1,159	Fund Total 11 141 152 77 1,018 1,095 1,018 -1,018 0 Fund Total 171 171	Total Project Cost	Prior 88	FY18/19 0	FY19/20	FY20/21	FY21/22 F	FY22/23 FY
o. range arden Grov cycle route gency: ct_Change o.	Sys Local Hwy ve BCIP will d ses and provid GARDEN G +0% Sys Local Hwy	2L220 Jesign and conside bicycle wayf BROVE RTPID 2L220	Project ID ORA170202 struct 6.34mi of r inding signs alon Cost_Differe Project ID ORA131708	Amd 19-14 new bikew g all the p ence Amd 19-14	Ver Prog 5 NCR rays and impr rroposed corri +\$0 Ver Prog 8 NCR	gram Rt 125 rove 8.35mi of idors (14.76mi	PMB PME existing bikeways. Bicycle for the property of the pr	Fiscal Year 'PRIOR '20/21 ' 'PRIOR '21/22 ' '20/21 '21/22 ' Fiscal Year	ENG 11 0 11 77 0 0 0 0 0 888	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 141 141 141 0 1.018 1.018 1.018 0 1.159 CON 1.71 171 682	Fund Total 11 141 152 77 1,018 1,095 1,018 -1,018 0 Fund Total 171 171 682	Total Project Cost	Prior 88	FY18/19 0	FY19/20	FY20/21	FY21/22 F	FY22/23 FY
o. range arden Grov ccycle route gency: ct_Change o. range	Sys Local Hwy ve BCIP will d ses and provid GARDEN G +0% Sys Local Hwy	2L220 Jesign and conside bicycle wayf BROVE RTPID 2L220	Project ID ORA170202 struct 6.34mi of r inding signs alon Cost_Differe Project ID ORA131708	Amd 19-14 new bikew g all the p ence Amd 19-14	Ver Prog 5 NCR rays and impr rroposed corri +\$0 Ver Prog 8 NCR	gram Rt 125 rove 8.35mi of idors (14.76mi	PMB PME existing bikeways. Bicycle factors bicycle factors bikeways. Bicycle factors	Fiscal Year 'PRIOR '20/21 'PRIOR '21/22 ' '20/21 '21/22 ' Fiscal Year '20/21 '21/22	ENG 11 77 0 11 77 0 0 0 88 ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 141 141 141 0 0 1,018 1,018 1,018 0 1,159 CON 171 171 682 682 682	Fund Total 11 141 152 77 1,018 1,095 1,018 -1,018 0 Fund Total 171 171 662 682	Total Project Cost	Prior 88	FY18/19 0	FY19/20	FY20/21	FY21/22 F	FY22/23 FY
o. range arden Grov cycle route gency: ct_Change o.	Sys Local Hwy ve BCIP will d ses and provid GARDEN G +0% Sys Local Hwy	2L220 Jesign and conside bicycle wayf BROVE RTPID 2L220	Project ID ORA170202 struct 6.34mi of r inding signs alon Cost_Differe Project ID ORA131708	Amd 19-14 new bikew g all the p ence Amd 19-14	Ver Prog 5 NCR rays and impr rroposed corri +\$0 Ver Prog 8 NCR	gram Rt 125 rove 8.35mi of idors (14.76mi	existing bikeways. Bicycle foliation. Fund CITY CITY CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC Project TOTALS: Programmed PMB PME Let toll credit match) Fund AGENCY AGENCY CMAQ CMAQ LOC-AC	Fiscal Year 'PRIOR '20/21 . 'PRIOR '21/22 . '20/21 '21/22 Fiscal Year '20/21 . '21/22 . '20/21 . Fiscal Year '20/21 . '21/22 . '21/22 . '21/22 . '21/22 . '21/22 . '21/22 . '21/22 . '21/22 . '20/21	ENG 11 0 11 77 0 0 77 0 0 0 88 ENG 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 141 141 0 1,018 1,018 1,018 -1,018 0 1,159 CON 171 171 682 682 682 682	Fund Total 11 141 152 77 1,018 1,095 1,018 -1,018 0 Fund Total 171 171 171 682 682 682 682	Total Project Cost	Prior 88	FY18/19 0	FY19/20	FY20/21	FY21/22 F	FY22/23 FY
o. orange iarden Grov icycle route icycle route gency: ct_Change o.	Sys Local Hwy ve BCIP will d ses and provid GARDEN G +0% Sys Local Hwy	2L220 Jesign and conside bicycle wayf BROVE RTPID 2L220	Project ID ORA170202 struct 6.34mi of r inding signs alon Cost_Differe Project ID ORA131708	Amd 19-14 new bikew g all the p ence Amd 19-14	Ver Prog 5 NCR rays and impr rroposed corri +\$0 Ver Prog 8 NCR	gram Rt 125 rove 8.35mi of idors (14.76mi	PMB PME existing bikeways. Bicycle for the property of the pr	Fiscal Year 'PRIOR '20/21 'PRIOR '21/22 ' '20/21 '21/22 ' Fiscal Year '20/21 '21/22	ENG 11 0 11 77 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 141 141 0 1,018 1,018 -1,018 0 1,159 CON 171 171 682 682 682 -682 -682	Fund Total 11 141 152 77 1,018 1,095 1,018 -1,018 0 Fund Total 171 171 171 171 682 682 682 -682	Total Project Cost	Prior 88	FY18/19 0	FY19/20	FY20/21	FY21/22 F	FY22/23 FY
o. range arden Grov icycle route gency: ct_Change o.	Sys Local Hwy ve BCIP will d ses and provid GARDEN G +0% Sys Local Hwy	2L220 Jesign and conside bicycle wayf BROVE RTPID 2L220	Project ID ORA170202 struct 6.34mi of r inding signs alon Cost_Differe Project ID ORA131708	Amd 19-14 new bikew g all the p ence Amd 19-14	Ver Prog 5 NCR rays and impr rroposed corri +\$0 Ver Prog 8 NCR	gram Rt 125 rove 8.35mi of idors (14.76mi	existing bikeways. Bicycle foliation. Fund CITY CITY CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC Project TOTALS: Programmed PMB PME Let toll credit match) Fund AGENCY AGENCY CMAQ CMAQ LOC-AC	Fiscal Year 'PRIOR '20/21 . 'PRIOR '21/22 . '20/21 '21/22 Fiscal Year '20/21 . '21/22 . '20/21 . Fiscal Year '20/21 . '21/22 . '20/21	ENG 111 77 0 0 0 0 0 888 ENG 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 141 141 141 0 1.018 1.018 1.018 1.018 1.159 CON 1.159 CON 1.71 171 682 682 682 682 0 0	Fund Total 11 141 152 77 1,018 1,095 1,018 -1,018 0 Fund Total 171 171 171 682 682 682 682	Total Project Cost 1,247 Total Project Cost	Prior 88 88	FY18/19 0	0 0 FY19/20	FY20/21	FY21/22 F	FY22/23 FY
o. range arden Grov cycle route gency: ct_Change o.	Sys Local Hwy ve BCIP will d ses and provid GARDEN G +0% Sys Local Hwy	RTPID 21220 ulevard - ADA a	Project ID ORA170202 struct 6.34mi of r inding signs alon Cost_Differe Project ID ORA131708	Amd 19-14 new bikew g all the p ence Amd 19-14 cle improv	Ver Prog 5 NCR rays and impr rroposed corri +\$0 Ver Prog 8 NCR	gram Rt 125 rove 8.35mi of idors (14.76mi	PMB PME existing bikeways. Bicycle for the property of the pr	Fiscal Year 'PRIOR '20/21 . 'PRIOR '21/22 . '20/21 '21/22 Fiscal Year '20/21 . '21/22 . '20/21 . Fiscal Year '20/21 . '21/22 . '20/21	ENG 11 0 11 77 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 141 141 0 1,018 1,018 -1,018 0 1,159 CON 171 171 682 682 682 -682 -682	Fund Total 11 141 152 77 1,018 1,095 1,018 -1,018 0 Fund Total 171 171 171 171 682 682 682 -682	Total Project Cost	Prior 88	FY18/19 0	FY19/20	FY20/21	FY21/22 F	FY22/23 FY

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME														
Orange	Local Hwy	7020004	ORA190920	19-14	_	NCN26																	
a Habra Un	ion Pacific Rail	Iroad Bikeway	- Project split fro	om ORA11	3011. 1	L.04 miles	ROW fro	om Cypro	ess Stre														
										Fund	Fiscal Year	ENG	ROW	CON		Total Project Cost	Prior	FY18,	/19 FY1	19/20	FY20/21	FY21/22 FY2	22/23 FY2
										CITY	'20/21	0	<mark>487</mark> 487	0	487 487								
										CMAQ	'21/22	0	1,949	0	1,949								
										CMAQ		0	1,949	0	1,949								
										LOC-AC	'20/21	0	1,949	0	1,949								
										LOC-AC	'21/22	0	-1,949	0	-1,949								
										LOC-AC		0	0	0	0						2 426		
Agency: Pct_Change	LA HABRA +0%		Cost Differe	nce	+\$0		Status			t TOTALS: mmed		0	2,436	0		2,436	0	0	0		2,436	0 0	0
ct_change	.1070		;cost_binere							ininica	=												
Co.	Sys	RTPID	Project ID			Program	Rt	PMB	PME														
Orange	Local Hwy	2L220	ORA190911	19-14	2	NCN26																	
District 5 Re	gional Bikeway	ys - Mission Vi	ejo North-South	Corridor a	nd Jero	onimo Roa	ad/Chrisa	anta Trai	I - Class	I and II segme	nts for the Missi	on Viejo N/S	Corridor Tra	il and Jeronir	no Road/Chris	anta Trail. The projec	ct consists	of identify	ing the m	ost appr	opriate des	ign parameter	rs. Env only.
	H.ii.	***************************************	i 4 iiiii.i.i							Fund	Fiscal Year	ENG	ROW	CON		Total Project Cost	Prior					FY21/22 FY2	
										CITY	'19/20	30	0	0	30								
										CITY		30	0	0	30								
										CMAQ	'21/22	220	0	0	220								
										CMAQ LOC-AC	'19/20	220 220	0	0	220 220								
										LOC-AC	'21/22	-220	0	0	-220								
										LOC-AC		0	0	0	0								
Agency:	MISSION VIE	EJO							Projec	t TOTALS:		250	0	0		250	0	0	250	D	0	0 0	0
ct_Change	+0%		Cost_Differe	nce	+\$0		Status	5	Progra	mmed													
Co.	Sys	RTPID	Project ID	Amd	Vor	Program	D+	DMB	PME	1													
Orange	Local Hwy	REG0701	ORA172203			NCN25	IXC	FIVID	FIVIL														
.,	pedestrian use	e. Improvemen	ts will also inclu	de signage			ffic sign	al modifi	cations;	Fund	Fiscal Year	ENG	ROW	ection of Pac		Total Project Cost	Prior	FY18,	/19 FY1	19/20	FY20/21	FY21/22 FY	22/23 FY
.,	pedestrian use	e. Improvemen	ts will also inclu	de signage			ffic signa	al modifi	cations;	Fund CITY		0	ROW 0	CON 587	Fund Total 587	Total Project Cost	Prior	FY18,	/19 FY:	19/20	FY20/21	FY21/22 FY2	22/23 FY2
.,	pedestrian use	e. Improvemen	ts will also inclu	de signage			ffic signa	al modifi	cations;	Fund CITY CITY	Fiscal Year '19/20	0 0	ROW	CON 587 587	Fund Total 587 587	Total Project Cost	Prior	FY18,	/19 FY1	19/20	FY20/21	FY21/22 FY	22/23 FY2
.,	pedestrian use	e. Improvemen	ts will also inclu	de signage			ffic signa	al modifi	cations;	Fund CITY	Fiscal Year	0	ROW 0 0	CON 587	Fund Total 587	Total Project Cost	Prior	FY18,	/19 FY1	19/20	FY20/21	FY21/22 FY:	22/23 FY2
	pedestrian use	e. Improvemen	ts will also inclu	de signage			ffic signa	al modifi	cations;	Fund CITY CITY CMAQ	Fiscal Year '19/20	0 0 0	ROW 0 0	CON 587 587 2,350	Fund Total 587 587 2,350	Total Project Cost	Prior	FY18,	/19 FY:	19/20	FY20/21	FY21/22 FY:	22/23 FY2
	pedestrian use	. Improvemen	ts will also inclu	de signage			ffic signa	al modifi	cations;	Fund CITY CITY CMAQ CMAQ LOC-AC LOC-AC	Fiscal Year '19/20 ' '21/22	0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 -2,350	Fund Total 587 587 2,350 2,350 2,350 -2,350	Total Project Cost	Prior	FY18,	/19 FY:	19/20	FY20/21	FY21/22 FY	22/23 FY2
			ts will also inclu	de signage			ffic signa	al modifi		Fund CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC	Fiscal Year '19/20 '121/22 '19/20	0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 2,350 -2,350	Fund Total 587 587 2,350 2,350 2,350								
sgency:	NEWPORT B				e and st				Projec	Fund CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC t TOTALS:	Fiscal Year '19/20 '121/22 '19/20	0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 -2,350	Fund Total 587 587 2,350 2,350 2,350 -2,350	Total Project Cost	Prior	FY18	/19 FY:			FY21/22 FY2	22/23 FY2
gency:	NEWPORT B		cost_Differe				ffic signa		Projec	Fund CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC	Fiscal Year '19/20 '121/22 '19/20	0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 2,350 -2,350	Fund Total 587 587 2,350 2,350 2,350 -2,350								
gency: ct_Change	NEWPORT B +0%	BEACH RTPID	Cost_Differe	nce Amd	+\$0	riping; tral	Status	5	Projec	Fund CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC t TOTALS:	Fiscal Year '19/20 '121/22 '19/20	0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 2,350 -2,350	Fund Total 587 587 2,350 2,350 2,350 -2,350								
gency: rct_Change :o. Drange	NEWPORT B +0% Sys Local Hwy	RTPID 2L220	Cost_Differe Project ID ORA152209	nce Amd 19-14	+\$0 Ver	Program NCR26	Status	PMB	Projec Progra	Fund CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC TOTALS:	Fiscal Year '19/20 '21/22 '19/20 '21/22 '	0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 2,350 -2,350 0 2,937	Fund Total 587 587 2,350 2,350 2,350 2,350 0	2,937	 0	0	2,9	37	0		
Agency: Pct_Change Co. Drange	NEWPORT B +0% Sys Local Hwy	RTPID 2L220	Cost_Differe Project ID ORA152209	nce Amd 19-14	+\$0 Ver	Program NCR26	Status	PMB	Projec Progra	Fund CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC TOTALS: mmed d Channel with	Fiscal Year '19/20 '21/22 '19/20 '21/22 '21/22	O O O O O O	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 -2,250 0 2,937	Fund Total 587 587 2,350 2,350 2,350 -2,350 0	2,937	0	0 erial Hwy t	2,9	137	O	0 0	0
gency: rct_Change :o. Drange	NEWPORT B +0% Sys Local Hwy	RTPID 2L220	Cost_Differe Project ID ORA152209	nce Amd 19-14	+\$0 Ver	Program NCR26	Status	PMB	Projec Progra	Fund CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC t TOTALS: mmed d Channel with	Fiscal Year '19/20 '21/22 '19/20 '21/22 '21/22	0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 Rowers Row	CON 587 587 2,350 2,350 2,350 -2,350 0 2,937	Fund Total 587 587 2,350 2,350 2,350 -2,350 0	2,937	0	0 erial Hwy t	2,9	137	O		0
Agency: Pct_Change Co. Drange	NEWPORT B +0% Sys Local Hwy	RTPID 2L220	Cost_Differe Project ID ORA152209	nce Amd 19-14	+\$0 Ver	Program NCR26	Status	PMB	Projec Progra	Fund CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC TOTALS: mmed d Channel with	Fiscal Year '19/20 '21/22 '19/20 '21/22 '21/22	O O O O O O	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 -2,250 0 2,937	Fund Total 587 587 2,350 2,350 2,350 -2,350 0	2,937	0	0 erial Hwy t	2,9	137	O	0 0	0
Agency: Pct_Change Co. Drange	NEWPORT B +0% Sys Local Hwy	RTPID 2L220	Cost_Differe Project ID ORA152209	nce Amd 19-14	+\$0 Ver	Program NCR26	Status	PMB	Projec Progra	Fund CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC t TOTALS: mmed d Channel with Fund ATP-MPO	Fiscal Year '19/20 '21/22 '19/20 '21/22 '21/22	0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 Row 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 0 2,937 0 2,937 0 CON 0	Fund Total 587 2,350 2,350 2,350 0 0 0 0 0 0 0 0 0 0	2,937	0	0 erial Hwy t	2,9	137	O	0 0	§ 0
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gency: rct_Change :o. Drange	NEWPORT B +0% Sys Local Hwy	RTPID 2L220	Cost_Differe Project ID ORA152209	nce Amd 19-14	+\$0 Ver	Program NCR26	Status	PMB	Projec Progra	Fund CITY CMAQ CMAQ LOC-AC LOC-AC tOC-AC t TOTALS: mmed d Channel with Fund ATP-MPO ATP-MPO CITY CITY CITY	Fiscal Year '19/20 '21/22 '19/20 '21/22 'in City of Placer Fiscal Year 'PRIOR 'PRIOR '18/19 '19/20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 2,350 2,350 0 2,937 0 2,937 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 587 2,350 2,350 2,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,937	0	0 erial Hwy t	2,9	137	O	0 0	§ 0
gency: rct_Change :o. Drange	NEWPORT B +0% Sys Local Hwy	RTPID 2L220	Cost_Differe Project ID ORA152209	nce Amd 19-14	+\$0 Ver	Program NCR26	Status	PMB	Projec Progra	Fund CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC t TOTALS: mmed d Channel with Fund ATP-MPO CITY CITY CITY CITY CITY	Fiscal Year 19/20 21/22 19/20 21/22 10/22 In City of Placer Fiscal Year PRIOR PRIOR 18/19	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2 6 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 0 2,350 0 CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 587 2,350 2,350 2,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,937	0	0 erial Hwy t	2,9	137	O	0 0	:0
gency: ct_Change o. o.	NEWPORT B +0% Sys Local Hwy	RTPID 2L220	Cost_Differe Project ID ORA152209	nce Amd 19-14	+\$0 Ver	Program NCR26	Status	PMB	Projec Progra	Fund CITY CITY CITY CMAQ CMAQ LOC-AC LOC-AC TOTALS: mmed d Channel with Fund ATP-MPO CITY CITY CITY CITY CITY CITY	Fiscal Year '19/20 '21/22 '19/20 '21/22 'in City of Placer Fiscal Year 'PRIOR 'PRIOR '18/19 '19/20 '20/21	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 266 34 142 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 -2,350 0 2,937 unty Flood Co CON 0 0 0 0 1,685 1,685	Fund Total 587 2,350 2,350 2,350 -2,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,937	0	0 erial Hwy t	2,9	137	O	0 0	:0
gency: rct_Change :o. Drange	NEWPORT B +0% Sys Local Hwy	RTPID 2L220	Cost_Differe Project ID ORA152209	nce Amd 19-14	+\$0 Ver	Program NCR26	Status	PMB	Projec Progra	Fund CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC t TOTALS: mmed d Channel with Fund ATP-MPO ATP-MPO CITY CITY CITY CITY CITY CMAQ	Fiscal Year '19/20 '.' '21/22 '.' '19/20 '21/22 '.' '21/22 '.' 'In City of Placer Fiscal Year 'PRIOR '.' 'PRIOR '18/19 '19/20 '20/21 '.' '18/19	0 0 0 0 0 0 0 0 0 0 0 0 0 0 2566 2566 34 142 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 0 2,350 0 2,937 2,937 2,937	Fund Total 587 2,350 2,350 2,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,937	0	0 erial Hwy t	2,9	137	O	0 0	:0
Agency: Pct_Change Co. Drange	NEWPORT B +0% Sys Local Hwy	RTPID 2L220	Cost_Differe Project ID ORA152209	nce Amd 19-14	+\$0 Ver	Program NCR26	Status	PMB	Projec Progra	Fund CITY CITY CITY CMAQ CMAQ LOC-AC LOC-AC TOTALS: mmed d Channel with Fund ATP-MPO CITY CITY CITY CITY CITY CITY	Fiscal Year '19/20 '21/22 '19/20 '21/22 'in City of Placer Fiscal Year 'PRIOR 'PRIOR '18/19 '19/20 '20/21	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 266 34 142 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 -2,350 0 2,937 unty Flood Co CON 0 0 0 0 1,685 1,685	Fund Total 587 2,350 2,350 2,350 -2,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,937	0	0 erial Hwy t	2,9	137	O	0 0	:0
Agency: Pct_Change Co. Drange	NEWPORT B +0% Sys Local Hwy	RTPID 2L220	Cost_Differe Project ID ORA152209	nce Amd 19-14	+\$0 Ver	Program NCR26	Status	PMB	Projec Progra	Fund CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC t TOTALS: mmed d Channel with Fund ATP-MPO ATP-MPO CITY CITY CITY CITY CITY CITY CITY CITY	Fiscal Year '19/20 '21/22 '19/20 '21/22 '19/20 '21/22 '19/20 '21/22 '19/20 '21/22 '19/20 '20/21 '18/19 '20/21	0 0 0 0 0 0 0 0 0 0 0 266 266 34 142 0 0 176 1,038	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 2,350 2,350 0 2,350 0 2,937 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 587 2,350 2,350 2,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,937	0	0 erial Hwy t	2,9	137	O	0 0	:0
Agency: Pct_Change Co. Drange	NEWPORT B +0% Sys Local Hwy	RTPID 2L220	Cost_Differe Project ID ORA152209	nce Amd 19-14	+\$0 Ver	Program NCR26	Status	PMB	Projec Progra	Fund CITY CMAQ CMAQ LOC-AC LOC-AC t TOTALS: mmed d Channel with Fund ATP-MPO CITY CITY CITY CITY CITY CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ LOC-AC	Fiscal Year '19/20 '21/22 '19/20 '21/22 '19/20 '21/22 '19/20 Fiscal Year 'PRIOR 'PRIOR '18/19 '19/20 '20/21 '18/19 '20/21 '21/22 '19/20	ttia and alor ENG 266 34 142 0 0 176 1,038 0 1,038	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 2,350 0,2350 0,2937 2,937 2,937 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 587 2,350 2,350 2,350 0 0 0 0 0 0 0 0 0 0 0 0 0	2,937	0	0 erial Hwy t	2,9	137	O	0 0	:0
Agency: Pct_Change Co. Orange	NEWPORT B +0% Sys Local Hwy	RTPID 2L220	Cost_Differe Project ID ORA152209	nce Amd 19-14	+\$0 Ver	Program NCR26	Status	PMB	Projec Progra	Fund CITY CMAQ CMAQ LOC-AC LOC-AC t TOTALS: mmed d Channel with Fund ATP-MPO ATP-MPO CITY CITY CITY CITY CITY CITY CITY CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	Fiscal Year '19/20 '21/22 '19/20 '21/22 '19/20 '21/22 '19/20 Fiscal Year 'PRIOR 'PRIOR '18/19 '19/20 '20/21 '18/19 '20/21 '21/22 '19/20 '20/21	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 0 2,937 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 587 2,350 2,350 2,350 0 2,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,937	0	0 erial Hwy t	2,9	137	O	0 0	0
Agency: Pct_Change Co. Orange	NEWPORT B +0% Sys Local Hwy	RTPID 2L220	Cost_Differe Project ID ORA152209	nce Amd 19-14	+\$0 Ver	Program NCR26	Status	PMB	Projec Progra	Fund CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC t TOTALS: mmed d Channel with Fund ATP-MPO CITY CITY CITY CITY CITY CITY CMAQ CMAQ CMAQ CMAQ CMAQ LOC-AC LOC-AC LOC-AC LOC-AC LOC-AC	Fiscal Year '19/20 '21/22 '19/20 '21/22 '19/20 '21/22 '19/20 Fiscal Year 'PRIOR 'PRIOR '18/19 '19/20 '20/21 '18/19 '20/21 '21/22 '19/20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 0 2,937 CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 587 587 2,350 2,350 2,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,937	0	0 erial Hwy t	2,9	137	O	0 0	0
Agency: Pct_Change Co. Orange OC Loop Car	NEWPORT B +0% Sys Local Hwy bon Creek Cha	RTPID 2L220 annel (Segmen	Cost_Differe Project ID ORA152209	nce Amd 19-14	+\$0 Ver	Program NCR26	Status	PMB	Project Programmer Pro	Fund CITY CMAQ CMAQ LOC-AC LOC-AC TOTALS: mmed d Channel with Fund ATP-MPO CITY CITY CITY CITY CITY CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ LOC-AC LOC-AC LOC-AC LOC-AC LOC-AC LOC-AC LOC-AC LOC-AC LOC-AC CITY CITY CITY CMAQ CMAQ CMAQ CMAQ CMAQ LOC-AC	Fiscal Year '19/20 '21/22 '19/20 '21/22 '19/20 '21/22 '19/20 Fiscal Year 'PRIOR 'PRIOR '18/19 '19/20 '20/21 '18/19 '20/21 '21/22 '19/20 '20/21	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 0 2,937 unty Flood Co CON 0 0 0 1,685 1,685 0 0 4,000 4,000 0 4,000 0 0 0 4,000 0 0 0	Fund Total 587 2,350 2,350 2,350 0 2,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,937 spanning a half mile f Total Project Cost	from Impe	0 erial Hwy t	2,9 b Bastancl /19 FY	37 hury Roa 19/20	d. FY20/21	0 0 FY21/22 FY	0 22/23 FY2
Agency: Pct_Change Co. Orange	NEWPORT B +0% Sys Local Hwy bon Creek Cha	RTPID 2L220 annel (Segmen	Cost_Differe Project ID ORA152209	Amd 19-14 p Closure -	+\$0 Ver	Program NCR26	Status	PMB PMB	Projece Program PME	Fund CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC t TOTALS: mmed d Channel with Fund ATP-MPO CITY CITY CITY CITY CITY CITY CMAQ CMAQ CMAQ CMAQ CMAQ LOC-AC LOC-AC LOC-AC LOC-AC LOC-AC	Fiscal Year '19/20 '21/22 '19/20 '21/22 '19/20 '21/22 '19/20 Fiscal Year 'PRIOR 'PRIOR '18/19 '19/20 '20/21 '18/19 '20/21 '21/22 '19/20 '20/21	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 587 587 2,350 2,350 2,350 0 2,937 CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 587 587 2,350 2,350 2,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,937	0	0 erial Hwy t	2,9 b Bastancl /19 FY	37 hury Roa 19/20	d. FY20/21	0 0	0

Co.	Sys	RTPID	Project ID	Amd V	er Program Rt	PMB PM	F												
Orange	Local Hwy	2L220	ORA170204	19-14 3		T IVID T IVI	_												
					long the east side o	f Jamboree Rd.	from Canyon Vie	w Ave. south to I	ortola Pkw	y. (3.1 miles)									
							Fund	Fiscal Year	ENG	ROW	CON		Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY2	2/23 FY23/2
							CITY	'20/21	120	0	0	120							
							CITY		120	0	0	120							
							CMAQ	'21/22	884	0	0	884							
							CMAQ LOC-AC	'20/21	884 884	0 0	0	884 884							
							LOC-AC	'21/22	-884	0	0	-884							
							LOC-AC	21/22	0	0	0	0							
Agency:	ORANGE CO	DUNTY				Pro	ject TOTALS:		1,004	0	0		1,004	0	0	0	1,004	0 0	0
Pct_Change			Cost_Differen	ice +	\$0 Stat		grammed										.f.=47.7	13	
_				In the last			_												
Co. Orange	Sys Local Hwy	RTPID 2L220	Project ID ORA190908	Amd V 19-14 2	er Program Rt NCN26	PMB PM	E												
					nile bikeway along t	he Santa Ana G	ardens Channel f	om West Monta	Victa Avan	ie to West E	irct Straat in	the City of San	ta Ana						
Janta Ana C	Gardens Chain	iei bikeway Lat	ension Project - C	.1033 1, 0.73-11	ille bikeway along t	ile Salita Alia G	Fund	Fiscal Year	ENG	ROW	CON		Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY22	2/23 FY23/2
							CITY	'20/21	0	0	824	824	Total Troject cost		: 110/13	,		/	-, - 0
							CITY		0	0	824	824							
							CMAQ	'21/22	0	0	1,309	1,309							
							CMAQ	•	0	0	1,309	1,309							
							LOC-AC	'20/21	0	0	1,309	1,309							
							LOC-AC	'21/22	0	0	-1,309	-1,309							
							LOC-AC		0	0	0	0							
Agency:	ORANGE CO	DUNTY					ject TOTALS:		0	0	2,133		2,133	0	0	0	2,133	0 0	0
Pct_Change	e :+0%		Cost_Differen	ice [+:	\$0 Stat	us Pro	grammed												
Co.	Sys	RTPID	Project ID	Amd V	er Program Rt	PMB PM	E												
Orange	Local Hwy	ORA120534		19-14 2		0 0	_												
					ARATION ON ORAN		AT THE BNSF RR	TRACKS. ORANG	E COUNTY O	SATEWAY PR	OJECT. (Non	-Capacity)							
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY22	2/23 FY23/24
							AGENCY	'PRIOR	0	1,346	0	1,346							
							AGENCY	1	0	1,346	0	1,346							
							CMAQ	'PRIOR	0	27,504	0	27,504							
							CMAQ		0	27,504	0	27,504							
							DEMOSTL	'PRIOR	0	0	18,600	18,600							
							DEMOSTL		0	0	18,600	18,600							
							FEE	'PRIOR	0	0	1,351	1,351							
							FEE ORAM2RC	'PRIOR	0 5,618	0 1,813	1,351 0	1,351 7,431							
							ORAM2RC	PRIOR	5,010		<u>.</u> U	:7,431							
									5 612	1 212	0	7 421	The state of the s						
								'PRI∩R	5,618 631	1,813 0	0 3 897	7,431 4 528							
1							STPL-R	'PRIOR '18/19	631	0	3,897	4,528							
								'PRIOR '18/19			3,897 3,477	4,528 3,477							
							STPL-R STPL-R		631 0	0 0	3,897	4,528 <mark>3,477</mark> 8,005	undanna danna danna						
							STPL-R STPL-R STPL-R	'18/19 '	631 0 631	0 0 0	3,897 <mark>3,477</mark> 7,374	4,528 3,477							
Agency:		DUNTY TRANS	AUTHORITY (OCT)				STPL-R STPL-R STPL-R TCIF TCIF ject TOTALS:	'18/19 '	631 0 631 0	0 0 0 0	3,897 3,477 7,374 41,632	4,528 3,477 8,005 41,632	105,869	102,392	3,477	0	0	0 0	. 0
Agency: Pct_Change		DUNTY TRANS	AUTHORITY (OCTA Cost_Differen		\$0 Stat		STPL-R STPL-R STPL-R TCIF TCIF	'18/19 '	631 0 631 0	0 0 0 0 0	3,897 3,477 7,374 41,632 41,632	4,528 3,477 8,005 41,632	105,869	102,392	3,477	0	0	0 0	.0
Pct_Change	e +0%		Cost_Differen	ice +		us Pro	STPL-R STPL-R STPL-R TCIF TCIF ject TOTALS: grammed	'18/19 '	631 0 631 0	0 0 0 0 0	3,897 3,477 7,374 41,632 41,632	4,528 3,477 8,005 41,632	105,869	102,392	3,477	0	0	0 0	.0
		RTPID		ice +	er Program Rt		STPL-R STPL-R STPL-R TCIF TCIF ject TOTALS: grammed	'18/19 '	631 0 631 0	0 0 0 0 0	3,897 3,477 7,374 41,632 41,632	4,528 3,477 8,005 41,632	105,869	102,392	3,477	0	0	0 0	÷0
Pct_Change Co. Orange	Sys Local Hwy	RTPID 2L220	Cost_Differen Project ID ORA190912	Amd V 19-14 2	er Program Rt NCN26	PMB PM	STPL-R STPL-R STPL-R TCIF TCIF TCIF grammed	18/19 PRIOR	631 0 631 0 0 0 6,249	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,897 3,477 7,374 41,632 41,632 68,957	4,528 3,477 8,005 41,632 41,632	105,869			0	0	0 0	0
Pct_Change Co. Orange	Sys Local Hwy	RTPID 2L220	Cost_Differen Project ID ORA190912	Amd V 19-14 2	er Program Rt NCN26	PMB PM	STPL-R STPL-R STPL-R TCIF TCIF TCIF grammed	18/19 PRIOR	631 0 631 0 0 0 6,249	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,897 3,477 7,374 41,632 41,632 68,957	4,528 3,477 8,005 41,632 41,632		vironmental	only.			0 0 FY21/22 FY21	, Andrews
Pct_Change Co. Orange	Sys Local Hwy	RTPID 2L220	Cost_Differen Project ID ORA190912	Amd V 19-14 2	er Program Rt NCN26	PMB PM	STPL-R STPL-R STPL-R TCIF TCIF ject TOTALS: grammed E	'18/19 'PRIOR bicycle trail wes	631 0 631 0 0 6,249	0 0 0 0 0 30,663	3,897 3,477 7,374 41,632 41,632 68,957	4,528 3,477 8,005 41,632 41,632	ıks Regional Park. En	vironmental	only.			innon months and a second	, Andrews
Pct_Change Co. Orange	Sys Local Hwy	RTPID 2L220	Cost_Differen Project ID ORA190912	Amd V 19-14 2	er Program Rt NCN26	PMB PM	STPL-R STPL-R STPL-R TCIF TCIF TCIF TCIF STPL-R TCIF TCIF TCIF TCIF TCIF TCIF TCIF TCIF	PRIOR PRIOR bicycle trail wes	631 0 631 0 0 6,249 c of Cannon ENG	0 0 0 0 30,663	3,897 3,477 7,374 41,632 41,632 68,957	4,528 3,477 8,005 41,632 41,632 the Santiago Oa Fund Total	ıks Regional Park. En	vironmental	only.			innon months and a second	ò
Pct_Change Co. Orange	Sys Local Hwy	RTPID 2L220	Cost_Differen Project ID ORA190912	Amd V 19-14 2	er Program Rt NCN26	PMB PM	STPL-R STPL-R STPL-R TCIF TCIF TCIF TCIF giect TOTALS: grammed E Innect the existing Fund CITY	'18/19 'PRIOR 'bicycle trail wes' Fiscal Year '19/20	631 0 631 0 0 6,249 t of Cannon ENG 98	0 0 0 0 0 0 30,663 Street and t ROW 0 0	3,897 3,477 7,374 41,632 41,632 68,957 erminate at 1	4,528 3,477 8,005 41,632 41,632 41,632 the Santiago Oc Fund Total	ıks Regional Park. En	vironmental	only.			innon months and a second	ò
Pct_Change Co. Orange	Sys Local Hwy	RTPID 2L220	Cost_Differen Project ID ORA190912	Amd V 19-14 2	er Program Rt NCN26	PMB PM	STPL-R STPL-R STPL-R TCIF TCIF TCIF TCIF TCIF TCIF TCIF TCIF	'18/19 'PRIOR ' bicycle trail wes Fiscal Year '19/20 ' '21/22	631 0 631 0 0 6,249 c of Cannon ENG 98 98 346 346	0 0 0 0 30,663 Street and to ROW 0 0	3,897 3,477 7,374 41,632 68,957 erminate at 1 CON 0 0	4,528 3,477 8,005 41,632 41,632 41,632 the Santiago Oi Fund Total 98 98 98 346 346	ıks Regional Park. En	vironmental	only.			innon months and a second	ò i
Pct_Change Co. Orange	Sys Local Hwy	RTPID 2L220	Cost_Differen Project ID ORA190912	Amd V 19-14 2	er Program Rt NCN26	PMB PM	STPL-R STPL-R STPL-R TCIF TCIF TCIF TCIF TCIF TCIF TCIF TCIF	'18/19 ' PRIOR ' ' PRIOR ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	631 0 631 0 0 0 6,249 c of Cannon ENG 98 98 346 346	0 0 0 0 0 30,663	3,897 3,477 7,374 41,632 41,632 68,957 erminate at 1 CON 0 0	4,528 3,477 8,005 41,632 41,632 41,632 the Santiago Oc Fund Total 98 98 346 346	ıks Regional Park. En	vironmental	only.			innon months and a second	ò
Pct_Change Co. Orange	Sys Local Hwy	RTPID 2L220	Cost_Differen Project ID ORA190912	Amd V 19-14 2	er Program Rt NCN26	PMB PM	STPL-R STPL-R STPL-R STPL-R TCIF TCIF TCIF ject TOTALS: grammed E Innect the existing Fund CITY CITY CMAQ LOC-AC LOC-AC	'18/19 'PRIOR ' bicycle trail wes Fiscal Year '19/20 ' '21/22	631 0 631 0 0 0 0 6,249 a of Cannon ENG 98 98 346 346 -346	0 0 0 0 0 30,663	3,897 3,477 7,374 41,632 41,632 68,957 cerminate at 1 CON 0 0 0 0 0	4,528 3,477 8,005 41,632 41,632 41,632 the Santiago Oc Fund Total 98 98 346 346 346 -346	ıks Regional Park. En	vironmental	only.			innon months and a second	, Andrews
Pct_Change Co. Orange Santiago Cr	Sys Local Hwy reek Multipurp	RTPID 2L220 oose Extension	Cost_Differen Project ID ORA190912	Amd V 19-14 2	er Program Rt NCN26	PMB PM PMI PMI CONTROL OF THE PMI	STPL-R ST	'18/19 ' PRIOR ' ' PRIOR ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	631 0 631 0 0 0 6,249 e of Cannon ENG 98 98 346 346 346 0	0 0 0 0 0 0 30,663	3,897 3,477 7,374 41,632 41,632 68,957 crminate at 1 CON 0 0 0 0 0 0	4,528 3,477 8,005 41,632 41,632 41,632 the Santiago Oc Fund Total 98 98 346 346	iks Regional Park. En Total Project Cost	vironmental Prior	only. FY18/19	FY19/20	FY20/21	FY21/22 FY2:	2/23 FY23/2
Pct_Change Co. Orange	Sys Local Hwy reek Multipurp	RTPID 2L220 oose Extension	Cost_Differen Project ID ORA190912	Amd V 19-14 2 .50-mile bicy	er Program Rt NCN26	PMB PM PMB PM PMB PM PPM PPM PPM P	STPL-R STPL-R STPL-R STPL-R TCIF TCIF TCIF ject TOTALS: grammed E Innect the existing Fund CITY CITY CMAQ LOC-AC LOC-AC	'18/19 ' PRIOR ' ' PRIOR ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	631 0 631 0 0 0 0 6,249 a of Cannon ENG 98 98 346 346 -346	0 0 0 0 0 30,663	3,897 3,477 7,374 41,632 41,632 68,957 cerminate at 1 CON 0 0 0 0 0	4,528 3,477 8,005 41,632 41,632 41,632 the Santiago Oc Fund Total 98 98 346 346 346 -346	ıks Regional Park. En	vironmental	only.		FY20/21	innon months and a second	

Co.	Sys	RTPID	Project ID	Amd		Program Rt	PIVIE	B PME					
Orange	Local Hwy	2L220	ORA190913			NCN25							
wood Mu	ltipurpose Tra	il - Class I. 0.6	0-mile multi-purp	ose trail r	unning s	outh of Oran	ethorpe A	lve. between Jefferso	n St. and Lakeview	v Ave. The project will	include full ADA	accessibility. I	landscaping enhancements, and amenity installations. Env. only.
					9		4	Fund	Fiscal Year	ENG ROW	CON		Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23
								CITY	'19/20	70 0	0	70	
								CITY		70 0	0	70	
								CMAQ	'21/22	280 0	0	280	
								CMAQ		280 0	0	280	
								LOC-AC	'19/20	280 0	0	280	
								LOC-AC	'21/22	-280 0	0	-280	
								LOC-AC		0 0	0	0	
gency:	PLACENTIA							Project TOTALS:		350 0	0		350 0 0 350 0 0 0
ct_Change	+0%		Cost_Differer	ice	+\$0	Sta	tus	Programmed					
0.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PME	B PME					
range	Local Hwy	2L220	ORA152212	19-14	6	NCN26							
ristol Stree	t Protected Bi	cycle Lanes - I	Install 1.25 mile p	rotected l	oike lane	on Bristol Str	eet from E	Edinger Avenue to 1st	Street.				
								Fund	Fiscal Year	ENG ROW	CON	Fund Total	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I
								CITY	'PRIOR	23 0	0	23	
								CITY	'19/20	0 0	286	286	
								CITY		23 0	286	309	
								CMAQ	'PRIOR	169 0	0	169	
								CMAQ	'21/22	0 0	2,103	2,103	
								CMAQ		169 0	2,103	2,272	
								LOC-AC	'19/20	0 0	2,103	2,103	
								LOC-AC	'21/22	0 0 0 0	-2,103	-2,103	
								LOC-AC		192 0	0	0	2.581 192 0 2.389 0 0 0
	CANITA ANIA							Project TOTALS:		192 0	2,389		2,581 192 0 2,389 0 0 0 0
	SANTA ANA		Cost Difforor		ı¢0	-C+-	tuc	Drogrammod					
H			Cost_Differer	ıce	+\$0	Sta	tus	Programmed					
ct_Change		RTPID	Cost_Differer	Amd		Sta Program Rt		Programmed PME					
ct_Change	+0%				Ver								
t_Change o. range	+0% Sys Local Hwy	RTPID 2L220	Project ID ORA152213	Amd 19-14	Ver 5	Program Rt NCN26	PME	3 PME	Center that will in	clude secure indoor bi	cycle parking, lo	ckers, and res	trooms.
t_Change o. range	+0% Sys Local Hwy	RTPID 2L220	Project ID ORA152213	Amd 19-14	Ver 5	Program Rt NCN26	PME	PME gional Transportation Fund	Fiscal Year	ENG ROW	cycle parking, lo		trooms. Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I
t_Change o. range	+0% Sys Local Hwy	RTPID 2L220	Project ID ORA152213	Amd 19-14	Ver 5	Program Rt NCN26	PME	gional Transportation Fund CITY	Fiscal Year 'PRIOR	ENG ROW 22 0	CON 0	Fund Total 22	
ct_Change o. range	+0% Sys Local Hwy	RTPID 2L220	Project ID ORA152213	Amd 19-14	Ver 5	Program Rt NCN26	PME	gional Transportation Fund CITY	Fiscal Year	ENG ROW 22 0 0 0	CON 0 128	Fund Total 22 128	
ct_Change o. range	+0% Sys Local Hwy	RTPID 2L220	Project ID ORA152213	Amd 19-14	Ver 5	Program Rt NCN26	PME	gional Transportation Fund CITY CITY CITY	Fiscal Year 'PRIOR '19/20	ENG ROW 22 0 0 0 22 0	CON 0 128 128	Fund Total 22 128 150	
ct_Change o. range	+0% Sys Local Hwy	RTPID 2L220	Project ID ORA152213	Amd 19-14	Ver 5	Program Rt NCN26	PME	gional Transportation Fund CITY CITY CITY CITY CMAQ	Fiscal Year 'PRIOR '19/20 'PRIOR	ENG ROW 22 0 0 0 22 0 163 0	CON 0 128 128	Fund Total 22 128 150 163	
ct_Change o. range	+0% Sys Local Hwy	RTPID 2L220	Project ID ORA152213	Amd 19-14	Ver 5	Program Rt NCN26	PME	gional Transportation Fund CITY CITY CITY CMAQ CMAQ	Fiscal Year 'PRIOR '19/20	ENG ROW 22 0 0 0 22 0 163 0 0 0	CON 0 128 128 0 937	Fund Total 22 128 150 163 937	
ct_Change o. range	+0% Sys Local Hwy	RTPID 2L220	Project ID ORA152213	Amd 19-14	Ver 5	Program Rt NCN26	PME	gional Transportation Fund CITY CITY CITY CMAQ CMAQ CMAQ	Fiscal Year 'PRIOR '19/20 ' 'PRIOR '20/21	ENG ROW 22 0 0 0 22 0 163 0 0 0 163 0	CON 0 128 128 0 937 937	Fund Total 22 128 150 163 937 1,100	
ct_Change o. range	+0% Sys Local Hwy	RTPID 2L220	Project ID ORA152213	Amd 19-14	Ver 5	Program Rt NCN26	PME	B PME gional Transportation Fund CITY CITY CITY CMAQ CMAQ CMAQ LOC-AC	Fiscal Year 'PRIOR '19/20 ' 'PRIOR '20/21 ' '19/20	ENG ROW 22 0 0 0 22 0 163 0 0 0 163 0 0 0	CON 0 128 128 0 937 937 937	Fund Total 22 128 150 163 937 1,100 937	
gency: ct_Change o. Orange itywide Bik	+0% Sys Local Hwy	RTPID 2L220	Project ID ORA152213	Amd 19-14	Ver 5	Program Rt NCN26	PME	PME gional Transportation Fund CITY CITY CITY CMAQ CMAQ CMAQ LOC-AC LOC-AC	Fiscal Year 'PRIOR '19/20 'PRIOR '20/21 '19/20 '20/21	ENG ROW 22 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 128 128 0 937 937 937 937	Fund Total 22 128 150 163 937 1,100 937 -937	
ct Change o. irrange itywide Bik	+0% Sys Local Hwy te Racks - Insta	RTPID 2L220 sll 2,500 bicyc	Project ID ORA152213	Amd 19-14	Ver 5	Program Rt NCN26	PME	gional Transportation Fund CITY CITY CITY CMAQ CMAQ CMAQ LOC-AC LOC-AC LOC-AC	Fiscal Year 'PRIOR '19/20 ' 'PRIOR '20/21 ' '19/20	ENG ROW 22 0 0 0 0 0 163 0 163 0 0 0 163 0 0 0 0 0 0 0	CON 0 128 128 0 937 937 937 937 937	Fund Total 22 128 150 163 937 1,100 937	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I
t Change range tywide Bik	+0% Sys Local Hwy ee Racks - Insta	RTPID 2L220 sll 2,500 bicyc	Project ID ORA152213 le racks and const	Amd 19-14 ruct a bic	Ver 5	Program Rt NCN26 ter at the San	PME	gional Transportation Fund CITY CITY CITY CMAQ CMAQ CMAQ LOC-AC LOC-AC LOC-AC Project TOTALS:	Fiscal Year 'PRIOR '19/20 'PRIOR '20/21 '19/20 '20/21	ENG ROW 22 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 128 128 0 937 937 937 937	Fund Total 22 128 150 163 937 1,100 937 -937	
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ct Change o. irange itywide Bik	+0% Sys Local Hwy ee Racks - Insta	RTPID 2L220 sll 2,500 bicyc	Project ID ORA152213 le racks and const	Amd 19-14 ruct a bic	Ver 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Program Rt NCN26 ter at the San	PME	gional Transportation Fund CITY CITY CITY CMAQ CMAQ CMAQ LOC-AC LOC-AC LOC-AC Project TOTALS:	Fiscal Year 'PRIOR '19/20 'PRIOR '20/21 '19/20 '20/21	ENG ROW 22 0 0 0 0 0 163 0 163 0 0 0 163 0 0 0 0 0 0 0	CON 0 128 128 0 937 937 937 937 937	Fund Total 22 128 150 163 937 1,100 937 -937	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I
t Change D. range tywide Bik	+0% Sys Local Hwy se Racks - Insta	RTPID 21220 311 2,500 bicyc	Project ID ORA152213 le racks and const	Amd 19-14 ruct a bic	Ver 5 5 sycle centrum +\$0	Program Rt NCN26 ter at the San	PME	gional Transportation Fund CITY CITY CITY CMAQ CMAQ CMAQ LOC-AC LOC-AC Project TOTALS: Programmed	Fiscal Year 'PRIOR '19/20 'PRIOR '20/21 '19/20 '20/21	ENG ROW 22 0 0 0 0 0 163 0 163 0 0 0 163 0 0 0 0 0 0 0	CON 0 128 128 0 937 937 937 937 937	Fund Total 22 128 150 163 937 1,100 937 -937	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I
t Change D. range tywide Bik gency: t_Change prange	SANTA ANA +0% Sys Local Hwy SANTA ANA +0% Sys Local Hwy	RTPID 21,220 all 2,500 bicyc	Project ID ORA152213 le racks and const Cost_Differer Project ID ORA190919	Amd 19-14 ruct a bic	Ver 5 5 ycle centrum +\$0 Ver 2	Program Rt NCN26 ter at the San Stee Stee Program Rt NCN26	PME	PME Pional Transportation Fund CITY CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC Project TOTALS: Programmed PME	Fiscal Year 'PRIOR '19/20 'PRIOR '20/21 '19/20 '20/21	ENG ROW 22 0 0 0 22 0 163 0 0 0 163 0 0 0 0 0 185 0	CON 0 128 128 0 937 937 937 937 0 1,065	Fund Total 22 128 150 163 937 1,100 937 -937 0	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I
t Change D. range tywide Bik gency: t_Change prange	SANTA ANA +0% Sys Local Hwy SANTA ANA +0% Sys Local Hwy	RTPID 21,220 all 2,500 bicyc	Project ID ORA152213 le racks and const Cost_Differer Project ID ORA190919	Amd 19-14 ruct a bic	Ver 5 5 ycle centrum +\$0 Ver 2	Program Rt NCN26 ter at the San Stee Stee Program Rt NCN26	PME	PME Signal Transportation Fund CITY CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC Project TOTALS: Programmed PME ue from Oak Street to	Fiscal Year 'PRIOR '19/20 'PRIOR '20/21 '19/20 '20/21 '	ENG ROW 22 0 0 0 0 22 0 163 0 0 0 163 0 0 0 0 0 163 0 0 0 0 0 0 0 0 0 0 0 0 0 185 0	CON 0 128 128 0 937 937 937 937 0 1,065	Fund Total 22 128 150 163 937 1,100 937 -937 0	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I 1,250 185 0 1,065 0 0 0 0 0 ith a three-foot wide raised median as a buffer within the existing curb to curb street width.
t Change D. range tywide Bik gency: t_Change prange	SANTA ANA +0% Sys Local Hwy SANTA ANA +0% Sys Local Hwy	RTPID 21,220 all 2,500 bicyc	Project ID ORA152213 le racks and const Cost_Differer Project ID ORA190919	Amd 19-14 ruct a bic	Ver 5 5 ycle centrum +\$0 Ver 2	Program Rt NCN26 ter at the San Stee Stee Program Rt NCN26	PME	gional Transportation Fund CITY CITY CITY CMAQ CMAQ CMAQ LOC-AC LOC-AC LOC-AC Project TOTALS: Programmed B PME use from Oak Street to Fund	Fiscal Year 'PRIOR '19/20 'PRIOR '20/21 '19/20 '20/21 '20/21 '	ENG ROW 22 0 0 0 0 0 22 0 163 0 0 0 163 0 0 0 0 0 185 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 128 128 0 937 937 937 -937 0 1,065	Fund Total 22 128 150 163 937 1,100 937 -937 0	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I
t Change D. Grange The strength of the stren	SANTA ANA +0% Sys Local Hwy SANTA ANA +0% Sys Local Hwy	RTPID 21,220 all 2,500 bicyc	Project ID ORA152213 le racks and const Cost_Differer Project ID ORA190919	Amd 19-14 ruct a bic	Ver 5 5 ycle centrum +\$0 Ver 2	Program Rt NCN26 ter at the San Stee Stee Program Rt NCN26	PME	B PME gional Transportation Fund CITY CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC Project TOTALS: Programmed B PME ue from Oak Street to Fund CITY	Fiscal Year 'PRIOR '19/20 'PRIOR '20/21 '19/20 '20/21 'Solution of the second of the s	ENG ROW 22 0 0 0 22 0 163 0 0 0 163 0 0 0 163 0 0 0 185 0 0 0 185 0	CON 0 0 128 128 0 937 937 937 0 1,065 a six foot wide I CON 0	Fund Total 22 128 150 163 937 1,100 937 -937 0	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I 1,250 185 0 1,065 0 0 0 0 0 ith a three-foot wide raised median as a buffer within the existing curb to curb street width.
t Change D. Grange The strength of the stren	SANTA ANA +0% Sys Local Hwy SANTA ANA +0% Sys Local Hwy	RTPID 21,220 all 2,500 bicyc	Project ID ORA152213 le racks and const Cost_Differer Project ID ORA190919	Amd 19-14 ruct a bic	Ver 5 5 ycle centrum +\$0 Ver 2	Program Rt NCN26 ter at the San Stee Stee Program Rt NCN26	PME	B PME gional Transportation Fund CITY CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC Project TOTALS: Programmed B PME ue from Oak Street to Fund CITY CITY CITY	Fiscal Year 'PRIOR '19/20 'PRIOR '20/21 '19/20 '20/21 '20/21 '	ENG ROW 22 0 0 0 22 0 163 0 0 0 163 0 0 0 0 0 185 0 0 0 185 0	CON 0 0 128 128 0 937 937 937 0 1,065 a six foot wide I CON 0 313	Fund Total 22 128 150 163 937 1,100 937 -937 0 bicycle lane wi Fund Total 13 313	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I 1,250 185 0 1,065 0 0 0 0 0 ith a three-foot wide raised median as a buffer within the existing curb to curb street width.
t Change D. Grange The strength of the stren	SANTA ANA +0% Sys Local Hwy SANTA ANA +0% Sys Local Hwy	RTPID 21,220 all 2,500 bicyc	Project ID ORA152213 le racks and const Cost_Differer Project ID ORA190919	Amd 19-14 ruct a bic	Ver 5 5 ycle centrum +\$0 Ver 2	Program Rt NCN26 ter at the San Stee Stee Program Rt NCN26	PME	PME Signal Transportation Fund CITY CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC Project TOTALS: Programmed B PME ue from Oak Street to Fund CITY CITY CITY CITY CITY CITY	Fiscal Year 'PRIOR '19/20 'PRIOR '20/21 '19/20 '20/21 ' '19/20 '20/21 ' ' 'In the second of the seco	ENG ROW 22 0 0 0 0 22 0 163 0 0 0 163 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 185 0 0 his segment will install ENG ROW 13 0 0 0 13 0	CON 0 0 128 128 0 937 937 937 0 1,065 a six foot wide I CON 0 313 313 313	Fund Total 22 128 150 163 937 1,100 937 -937 0 0 bicycle lane wi Fund Total 13 313 326	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I 1,250 185 0 1,065 0 0 0 0 0 ith a three-foot wide raised median as a buffer within the existing curb to curb street width.
t Change D. Grange The strength of the stren	SANTA ANA +0% Sys Local Hwy SANTA ANA +0% Sys Local Hwy	RTPID 21,220 all 2,500 bicyc	Project ID ORA152213 le racks and const Cost_Differer Project ID ORA190919	Amd 19-14 ruct a bic	Ver 5 5 ycle centrum +\$0 Ver 2	Program Rt NCN26 ter at the San Stee Stee Program Rt NCN26	PME	B PME gional Transportation Fund CITY CITY CITY CMAQ CMAQ CMAQ LOC-AC LOC-AC LOC-AC Project TOTALS: Programmed B PME use from Oak Street to Fund CITY CITY CITY CITY CITY CITY CMAQ	Fiscal Year PRIOR 19/20 PRIOR 20/21 19/20 20/21 20/21 Fiscal Year 19/20 22/23	ENG ROW 22 0 0 0 0 0 22 0 163 0 0 0 163 0 0 0 0 0 0 0 185 0 0 0 185 0	CON 0 0 128 128 0 937 937 937 0 1,065 2 CON 0 313 313 0 0	Fund Total 22 128 150 163 937 1,100 937 -937 0 bicycle lane wi Fund Total 13 313 326	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I 1,250 185 0 1,065 0 0 0 0 0 ith a three-foot wide raised median as a buffer within the existing curb to curb street width.
t Change D. Grange The state of the state	SANTA ANA +0% Sys Local Hwy SANTA ANA +0% Sys Local Hwy	RTPID 21,220 all 2,500 bicyc	Project ID ORA152213 le racks and const Cost_Differer Project ID ORA190919	Amd 19-14 ruct a bic	Ver 5 5 ycle centrum +\$0 Ver 2	Program Rt NCN26 ter at the San Stee Stee Program Rt NCN26	PME	B PME gional Transportation Fund CITY CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC Project TOTALS: Programmed B PME ue from Oak Street to Fund CITY CITY CITY CITY CITY CITY CITY CITY	Fiscal Year 'PRIOR '19/20 'PRIOR '20/21 '19/20 '20/21 ' '19/20 '20/21 ' 'Grand Avenue. Th Fiscal Year '19/20 '22/23 '21/22 '22/23	ENG ROW 22 0 0 0 22 0 163 0 0 0 163 0 0 0 0 0 0 0 185 0 0 0 185 0 0 0 185 0 0 0 185 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 128 128 0 937 937 937 0 1,065 2 CON 0 0 313 313 0 0 1,022	Fund Total 22 128 150 163 937 1,100 937 -937 0 bicycle lane wi Fund Total 13 313 326 94 1,022	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I 1,250 185 0 1,065 0 0 0 0 0 ith a three-foot wide raised median as a buffer within the existing curb to curb street width.
t Change D. Grange The state of the state	SANTA ANA +0% Sys Local Hwy SANTA ANA +0% Sys Local Hwy	RTPID 21,220 all 2,500 bicyc	Project ID ORA152213 le racks and const Cost_Differer Project ID ORA190919	Amd 19-14 ruct a bic	Ver 5 5 ycle centrum +\$0 Ver 2	Program Rt NCN26 ter at the San Stee Stee Program Rt NCN26	PME	B PME gional Transportation Fund CITY CITY CITY CMAQ CMAQ LIOC-AC LOC-AC LOC-AC LOC-AC LOC-AC LOC-AC LOC-AC LOTALS: Programmed B PME ue from Oak Street to Fund CITY CITY CITY CITY CITY CMAQ CMAQ CMAQ CMAQ CMAQ	Fiscal Year 'PRIOR '19/20 'PRIOR '20/21 '19/20 '20/21 ' '19/20 '20/21 ' 'Indicate the second of the	ENG ROW 22 0 0 0 22 0 163 0 0 0 163 0 0 0 0 0 185 0 0 0 185 0 0 0 185 0	CON 0 0 128 128 0 937 937 937 0 1,065 2 CON 0 1 1,022 1,022	Fund Total 22 128 150 163 937 1,100 937 -937 0 bicycle lane wi Fund Total 13 313 326 94 1,022 1,116	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I 1,250 185 0 1,065 0 0 0 0 0 ith a three-foot wide raised median as a buffer within the existing curb to curb street width.
t Change o. ange tywide Bik gency: t_Change o. ange	SANTA ANA +0% Sys Local Hwy SANTA ANA +0% Sys Local Hwy	RTPID 21,220 all 2,500 bicyc	Project ID ORA152213 le racks and const Cost_Differer Project ID ORA190919	Amd 19-14 ruct a bic	Ver 5 5 ycle centrum +\$0 Ver 2	Program Rt NCN26 ter at the San Stee Stee Program Rt NCN26	PME	B PME Fund CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC Project TOTALS: Programmed B PME We from Oak Street to Fund CITY CITY CITY CITY CITY CITY CMAQ CMAQ CMAQ LOC-AC LOC	Fiscal Year 'PRIOR '19/20 'PRIOR '20/21 '19/20 '20/21 ' '19/20 '20/21 ' '19/20 '21/22 '21/22 '22/23 ' '19/20	ENG ROW 22 0 0 0 0 0 22 0 163 0 0 0 163 0 0 0 0 0 0 0 0 0 0 0 185 0 0 0 185 0 0 0 13 0 0 0 13 0 0 0 13 0 94 0 0 0 94 0	CON 0 0 128 128 128 0 937 937 937 0 1,065 2 1,022 1,022 0	Fund Total 22 128 150 163 937 1,100 937 -937 0 0 5 5 5 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I 1,250 185 0 1,065 0 0 0 0 0 ith a three-foot wide raised median as a buffer within the existing curb to curb street width.
t Change D. range tywide Bik gency: t_Change prange	SANTA ANA +0% Sys Local Hwy SANTA ANA +0% Sys Local Hwy	RTPID 21,220 all 2,500 bicyc	Project ID ORA152213 le racks and const Cost_Differer Project ID ORA190919	Amd 19-14 ruct a bic	Ver 5 5 ycle centrum +\$0 Ver 2	Program Rt NCN26 ter at the San Stee Stee Program Rt NCN26	PME	B PME gional Transportation Fund CITY CITY CITY CMAQ CMAQ CMAQ LOC-AC LOC-AC LOC-AC Project TOTALS: Programmed B PME ue from Oak Street to Fund CITY CITY CITY CITY CITY CITY CITY CITY	Fiscal Year 'PRIOR '19/20 'PRIOR '20/21 '19/20 '20/21 ' '19/20 '20/21 ' 'Indicate the second of the	ENG ROW 22 0 0 0 0 22 0 163 0 0 0 163 0 0 0 0 0 0 0 185 0 0 0 185 0 0 0 185 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 128 128 0 937 937 937 937 0 1,065 0 0 313 313 0 1,022 1,022 0 0 0	Fund Total 22 128 150 163 937 -937 0 bicycle lane wi Fund Total 13 313 326 94 1,022 1,116 94 -94	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I 1,250 185 0 1,065 0 0 0 0 0 ith a three-foot wide raised median as a buffer within the existing curb to curb street width.
et Change D. range itywide Bik gency: ct_Change D. range	Sys Local Hwy Re Racks - Insta SANTA ANA +0% Sys Local Hwy nue Protected	RTPID 21,220 sll 2,500 bicyc RTPID 21,220 RTPID 21,220	Project ID ORA152213 le racks and const Cost_Differer Project ID ORA190919	Amd 19-14 ruct a bic	Ver 5 5 ycle centrum +\$0 Ver 2	Program Rt NCN26 ter at the San Ste	PME	B PME gional Transportation Fund CITY CITY CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC Project TOTALS: Programmed B PME Use from Oak Street to Fund CITY CITY CITY CITY CITY CITY CITY CITY	Fiscal Year 'PRIOR '19/20 'PRIOR '20/21 '19/20 '20/21 ' '19/20 '20/21 ' '19/20 '21/22 '21/22 '22/23 ' '19/20	ENG ROW 22 0 0 0 22 0 163 0 0 0 163 0 0 0 163 0 0 0 185 0 0 0 0 0 0 0 185 0 0 0 185 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 128 128 128 0 937 937 937 0 1,065 2 100 1 1,022 1,022 0 0 0 0 0 0	Fund Total 22 128 150 163 937 1,100 937 -937 0 0 5 5 5 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I 1,250 185 0 1,065 0 0 0 0 ith a three-foot wide raised median as a buffer within the existing curb to curb street width. Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 i
ct Change o. rrange itywide Bik gency: ct_Change o.	SANTA ANA	RTPID 21,220 sll 2,500 bicyc RTPID 21,220 RTPID 21,220	Project ID ORA152213 le racks and const Cost_Differer Project ID ORA190919	Amd 19-14 ruct a bic nce Amd 19-14	Ver 5 5 ycle centrum +\$0 Ver 2	Program Rt NCN26 ter at the San Sta Program Rt NCN26 Illation on Wa	PME	B PME gional Transportation Fund CITY CITY CITY CMAQ CMAQ CMAQ LOC-AC LOC-AC LOC-AC Project TOTALS: Programmed B PME ue from Oak Street to Fund CITY CITY CITY CITY CITY CITY CITY CITY	Fiscal Year 'PRIOR '19/20 'PRIOR '20/21 '19/20 '20/21 ' '19/20 '20/21 ' '19/20 '21/22 '21/22 '22/23 ' '19/20	ENG ROW 22 0 0 0 0 22 0 163 0 0 0 163 0 0 0 0 0 0 0 185 0 0 0 185 0 0 0 185 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 128 128 0 937 937 937 937 0 1,065 0 0 313 313 0 1,022 1,022 0 0 0	Fund Total 22 128 150 163 937 -937 0 bicycle lane wi Fund Total 13 313 326 94 1,022 1,116 94 -94	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 I 1,250 185 0 1,065 0 0 0 0 0 ith a three-foot wide raised median as a buffer within the existing curb to curb street width.

_	Sys	RTPID	Project ID	Amd	Ver	Prog	gram Rt	PMB	PME												
Orange		2TK01116	ORA000820			PLN4		21.2													
R-57 TRUCK	CLIMBING A	UX LANE FROM	LAMBERT TO L	A CO. LIN	E (PE O	NLY)(F	PPNO 3847A	()													
									Fund	Fiscal Year	ENG	ROW	CON		Total Project Cost	Prior	FY18/19	FY19	9/20 FY20/	21 FY21/22	FY22/23
									ORAM2RC	'21/22	250	0	0	250							
									ORAM2RC	124/22	250	0	0	250							
									STPL-R STPL-R	'21/22	4,050 4,050	0	0	4,050 4,050							
Agency:	CALTRANS								Project TOTALS:		4,300	0	0	4,050	4,300	0	0	0	0	4,300	0
ct_Change			Cost_Differe	nce	+\$0		Statu	s	Programmed		4,300		<u>.</u> 0		=4,300					4,300	
										*											
	Sys	RTPID	Project ID	Amd			gram Rt	PMB													
range	State Hwy	2M0730	ORA111801	19-14	21	CAX	62 5	17.1	18.9												
5 (Alicia Par	kwav to El To	oro Road) Segme	ent 3 - The proi	iect will ac	dd one	genera	al purpose la	ne on th	e I-5 in each directi	n between Alicia	Parkway and	d El Toro Roa	d (approxima	ately 1.7 miles).	Extend the 2nd HO	V lane in botl	h directions	and add	d auxiliary lane	es where neede	ed.
						9			Fund	Fiscal Year	ENG	ROW	CON		Total Project Cost					21 FY21/22	
									HIP	'19/20	0	0	4,728	4,728							
									HIP	1	0	0	4,728	4,728							
									LOC-AC	'19/20	0	0	6,830	6,830							
									LOC-AC	'20/21	0	0	-6,830	-6,830							
									LOC-AC		0	0	0	0							
									ORAFWY2	'PRIOR	1,568	17,623	0	19,191							
									ORAFWY2	'19/20	0	0	98,276	98,276							
									ORAFWY2		1,568	17,623	98,276	117,467							
									SB1-LPPF	'19/20	0	0	9,388	9,388							
									SB1-LPPF	100.00	0	0	9,388	9,388							
									STPL-R	'PRIOR	9,710	9,419	0	19,129							
									STPL-R STPL-R	'19/20 '20/21	0	0	23,938 6,830	23,938 6,830							
										20/21											
									CTDI_D		-0.710										
gency.	VARIOUS AC	SENCIES							STPL-R Project TOTALS:		9,710 11 278	9,419 27,042	30,768 143 160	49,897	181 480	38 320	n	143	160 0	n	0
H	VARIOUS AC	GENCIES	Cost Differe	nce	+\$0		Statu	S	Project TOTALS:		9,710 11,278		143,160	49,897	181,480	38,320	0	143,	,160 0	0	0
ct_Change	+0%								Project TOTALS: Programmed					49,897	181,480	38,320	0	143,	160 0	0	0
ct_Change	+0% Sys	RTPID	Project ID	Amd	Ver	Prog	gram Rt	PMB	Project TOTALS: Programmed PME					49,897	181,480	38,320	0	143,	160 0	<u></u> 0	0
t_Change o. range	+0% Sys State Hwy	RTPID 2M0730	Project ID ORA131711	Amd 19-14	Ver 21	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5	on SP 72 and Oco	11,278	27,042	143,160								
t_Change o. range o (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5	en SR-73 and Oso	11,278	27,042	143,160		181,480 Parkway interchange						
t_Change ange (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between		11,278 Creek (app	27,042 roximately 2	143,160 2 miles), reco	onstruct Avery l	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt wi
t_Change o. range o (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between	Fiscal Year	11,278 Creek (appr	27,042 roximately 2	2 miles), reco	onstruct Avery l		es and add au	uxiliary lanes	s where	needed. (PPN		ct is spilt wi
t_Change o. range o (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between the programmed the properties of the project of th		Creek (appr	27,042 roximately 2 ROW 0	2 miles), reco	onstruct Avery I Fund Total 6,433	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt wi
t_Change o. range o (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between	Fiscal Year	11,278 Creek (appr	27,042 roximately 2	2 miles), reco CON 6,433 6,433	onstruct Avery l	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt wi
ct_Change o. range o (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between HIP HIP	Fiscal Year '18/19	11,278 Creek (approximate the control of the contr	27,042 roximately 2 ROW 0 0	2 miles), reco	Fund Total 6,433 6,433	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt wi
ct_Change o. range o (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between Fund HIP HIP LOC-AC	Fiscal Year '18/19 ' '18/19	11,278 Creek (approximate of the control of the co	27,042 roximately 2 ROW 0 0 0	2 miles), reco CON 6,433 6,433 3,984	Fund Total 6,433 6,433 3,984	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt wi
ct_Change o. range o (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between HIP HIP LOC-AC LOC-AC	Fiscal Year '18/19 ' '18/19	11,278 Creek (approximate of the control of the co	27,042 roximately 2 ROW 0 0 0 0	2 miles), reco CON 6,433 6,433 3,984 -3,984	Fund Total 6,433 6,433 3,984 -3,984	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt wi
o. range 5 (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between the properties of the project to th	Fiscal Year '18/19 '18/19 '20/21	11,278 Creek (approximate to 10,000	27,042 roximately 2 ROW 0 0 0 0	2 miles), reco CON 6,433 6,433 3,984 -3,984 0	Fund Total 6,433 6,433 3,984 -3,984 0	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt wi
ct_Change o. range 5 (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between HIP HIP LOC-AC LOC-AC ORAFWY2	Fiscal Year '18/19 '18/19 '18/19 '20/21 'PRIOR	ENG 0 0 0 0 0 1,570	27,042 roximately 2 ROW 0 0 0 0 20,726	2 miles), reco	Fund Total 6,433 6,433 3,984 -3,984 0 22,296	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt wi
ct_Change o. range 5 (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between the product of the project of the p	Fiscal Year '18/19 '18/19 '18/19 '20/21 'PRIOR	ENG 0 0 0 0 0 1,570	27,042 roximately 2 ROW 0 0 0 0 20,726	2 miles), reco CON 6,433 6,433 3,984 -3,984 0 0 34,562	Fund Total 6,433 6,433 3,984 -3,984 0 22,296 34,562	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt wi
t_Change o. range o (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between the period of the period	Fiscal Year 18/19 18/19 20/21 PRIOR 18/19	ENG 0 0 0 0 0 1,570	27,042 ROW 0 0 0 0 0 20,726 0 20,726 0 0 0	2 miles), reco CON 6,433 6,433 3,984 -3,984 0 0 34,562 34,562	Fund Total 6,433 6,433 3,984 -3,984 0 22,296 34,562 56,858	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt wi
ct_Change o. range o (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between HIP LOC-AC LOC-AC LOC-AC CORAFWY2 ORAFWY2 ORAFWY2 SB1-LPPF SB1-LPPF STIP-AC	Fiscal Year 18/19 18/19 20/21 PRIOR 18/19	ENG 0 0 0 11,570 0 1,570 0 0	27,042 roximately 2 ROW 0 0 0 0 20,726 0 20,726 0 0 0	2 miles), reco CON 6,433 3,984 -3,984 0 0 34,562 34,562 18,242 18,242 73,735	Fund Total 6,433 6,433 3,984 -3,984 0 22,296 34,562 56,858 18,242 18,242 73,735	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt wi
ct_Change o. range 5 (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between HIP HIP LOC-AC LOC-AC LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SB1-LPPF SB1-LPPF	Fiscal Year 18/19 18/19 20/21 PRIOR 18/19 18/19 18/19	ENG 0 0 0 0 0 1,570 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,042 ROW 0 0 0 0 0 20,726 0 20,726 0 0 0	2 miles), reco CON 6,433 6,433 3,984 -3,984 0 0 34,562 18,242 18,242 73,735 73,735	Fund Total 6,433 6,433 3,984 -3,984 0 22,296 34,562 56,858 18,242 18,242	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt w
ct_Change o. range 5 (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between HIP HIP LOC-AC LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SB1-LPPF SB1-LPPF STIP-AC STIP-AC	Fiscal Year 18/19 18/19 20/21 PRIOR 18/19 18/19 18/19 PRIOR PRIOR	ENG 0 0 0 1,570 0 1,570 0 0 1,570 0 10,768	27,042 ROW 0 0 0 0 20,726 0 0 0 13,415	2 miles), reco CON 6,433 6,433 0,434 0 0 34,562 18,242 18,242 73,735 0	Fund Total 6,433 6,433 3,984 -3,984 0 22,296 34,562 56,858 18,242 18,242 73,735 24,183	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt wi
ct_Change o. range 5 (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between HIP HIP LOC-AC LOC-AC CORAFWY2 ORAFWY2 ORAFWY2 SB1-LPPF SB1-LPPF STIP-AC STIP-AC STPL-R	Fiscal Year 18/19 18/19 20/21 PRIOR 18/19 18/19 18/19	ENG 0 0 0 0 1,570 0 1,570 0 0 0 1,0768	27,042 ROW 0 0 0 0 20,726 0 0 0 0 13,415	2 miles), reco CON 6,433 6,433 3,984 -3,984 0 34,562 18,242 18,242 73,735 0 3,984	Fund Total 6,433 6,433 6,433 3,984 0 22,296 34,562 56,858 18,242 18,242 73,735 24,183 3,984	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt wi
ct_Change o. range 5 (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between HIP LOC-AC LOC-AC LOC-AC CORAFWY2 ORAFWY2 ORAFWY2 SB1-IPPF STIP-AC STIP-AC STPL-R STPL-R	Fiscal Year '18/19 '18/19 '20/21 'PRIOR '18/19 '18/19 '18/19 'PRIOR '18/19 'PRIOR '18/19 'PRIOR	ENG 0 0 0 11,570 0 1,570 0 0 0 1,576 0 10,768	27,042 ROW 0 0 0 0 0 20,726 0 20,726 0 0 13,415	2 miles), reco CON 6,433 3,984 -3,984 0 0 34,562 34,562 18,242 18,242 73,735 0 3,984 3,984 3,984 3,984	Fund Total 6,433 6,433 3,984 -3,984 0 22,296 34,562 56,858 18,242 73,735 73,735 24,183 3,984 28,167	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt wi
o. range 5 (SR-73 to	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between the period of the period	Fiscal Year 18/19 18/19 20/21 PRIOR 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19 18/19	ENG 0 0 0 1,570 0 1,570 0 0 1,570 0 10,768 0	27,042 ROW 0 0 0 0 0 0 20,726 0 0 13,415 0 13,415	2 miles), reco CON 6,433 6,433 3,984 -3,984 0 0 34,562 18,242 18,242 73,735 73,735 0 3,984 29,832	Fund Total 6,433 6,433 3,984 -3,984 0 0 22,296 34,562 56,858 18,242 18,242 73,735 73,735 24,183 3,984 28,167 29,832	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt wi
ct_Change 0. 0. 0range 5 (SR-73 to 0. 0RA111801 a	+0% Sys State Hwy Oso Parkway	RTPID 2M0730) Segment 1 - TI 12. (Utilize Toll	Project ID ORA131711 he project will a	Amd 19-14 add one ge	Ver 21 eneral p	Prog	gram Rt 63 5	PMB 12.4	Project TOTALS: Programmed PME 14.5 ach direction between HIP LOC-AC LOC-AC LOC-AC CORAFWY2 ORAFWY2 ORAFWY2 SB1-IPPF STIP-AC STIP-AC STPL-R STPL-R	Fiscal Year '18/19 '18/19 '20/21 'PRIOR '18/19 '18/19 '18/19 'PRIOR '18/19 'PRIOR '18/19 'PRIOR	ENG 0 0 0 11,570 0 1,570 0 0 0 1,576 0 10,768	27,042 ROW 0 0 0 0 20,726 0 0 0 13,415 0 0 0	2 miles), reco CON 6,433 3,984 -3,984 0 0 34,562 34,562 18,242 18,242 73,735 0 3,984 3,984 3,984 3,984	Fund Total 6,433 6,433 3,984 -3,984 0 22,296 34,562 56,858 18,242 73,735 73,735 24,183 3,984 28,167	Parkway interchange	es and add au	uxiliary lanes	s where	needed. (PPN	IO 2655). Projec	ct is spilt wi

		ORA021202		Amd	Ver Program		PME							
US OPERATIN		UNAUZIZUZ	ORA021202		23 PAO00		0							
	IG ASSISTANC	E - FOR PARAT	RANSIT (MISSION	I VIEJO)										
								und	Fiscal Year	ENG	ROW	CON		Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY2
								307MV 307MV	'PRIOR '19/20	0 0	0 0	3,089 3,914	3,089 3,914	
								307MV	'20/21	0	0	1,977	1,977	
								307MV	'21/22	0	0	1,977	1,977	
								307MV	'22/23	0	0	1,977	1,977	
							5	307MV	'23/24	0	0	1,977	1,977	
								307MV		0	0	14,911	14,911	
								DA	'PRIOR	0	0	13,429	13,429	
								DA DA	'19/20 '20/21	0	0	17,015 8,594	17,015 8,594	
								DA DA	'21/22	0	0	8,594	8,594	
								DA DA	'22/23	0	0	8,594	8,594	
								DA	'23/24	0	0	8,594	8,594	
							Т	DA	•	0	0	64,820	64,820	
		NTY TRANS AL	THORITY (OCTA)				Project T			0	0	79,731		79,731 16,518 0 20,929 10,571 10,571 10,571 10,5
t_Change +	+5.71%		Cost_Difference	9	+\$4,309	Status	Program	med						
. S	Sys	RTPID	Project ID	Amd	Ver Program	m Rt PMB	PME							
ange T	Transit	ORA021203	ORA021203	19-14	24 BUO00	0	0							
1 (MV): Proje	ect consistent	with 40 CFR P	art 93.126 Exemp	ot Tables	2&3. Purchase	e office, shop, & r	operating e	quipment for	existing facilities	es. TDCs/To	oll Credits: F	ΓA 5307: \$3,1	31 in FY19/20 ((includes \$1,550 FFY18/19 apportion & \$1,581 FFY19/20 apportion), \$1,581 in FY20/21, \$1,581 in
1/22, \$1,58	31 in FY22/23,	\$1,581 in FY2	3/24. FTA 5337: \$	27 in FY:	19/20 (include	es \$18 FFY18/19 a								
								und	Fiscal Year	ENG	ROW	CON		Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY2
								307MV	'PRIOR	0	0	8,599	8,599	
								307MV 307MV	'19/20 '20/21	0	0	15,654 7,906	15,654 7,906	
								307MV	'21/22	0	0	7,906	7,906	
								307MV	'22/23	0	0	7,906	7,906	
								307MV	'23/24	0	0	7,906	7,906	
							5	307MV	1	0	0	55,877	55,877	
								337MV	'PRIOR	0	0	37	37	
								337MV	'19/20	0	0	132	132	
								337MV 337MV	'20/21 '21/22	0	0	44 44	44 44	
								337MV	'22/23	0	0	44	44	
								337MV	'23/24	0	0	44	44	
								337MV	•	0	0	345	345	
gency: C	ORANGE COU	NTY TRANS AL	THORITY (OCTA)				Project T			0	0	56,222		56,222 8,636 0 15,786 7,950 7,950 7,950 7,9
t_Change +	+6.14%		Cost_Difference	•	+\$3,254	Status	Program	med						
	Sys	RTPID	Project ID	Amd	Ver Progran	m Rt PMB	PME							
S		2TR0704		19-14			THE							
ange T		er Parking Stru	cture - project w	ill provid	le approximate	ely 600 additional	transit par	rking spaces a	t tne Orange St	ation Parki	ng Center. (Jtilize TDC Ma	itch FHWA Trai	nsfer FY 16/17 for \$467)
ange T		er Parking Stru	cture - project w	ill provid	le approximati	ely 600 additiona	F	und	Fiscal Year	ENG	ROW	CON	Fund Total	nsfer FY 16/17 for \$467) Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY2
ange T		er Parking Stru	cture - project w	ill provid	le approximat	ely 600 additiona	F 5	und 307-TR		ENG 0	ROW 0	CON 2,473	Fund Total 2,473	
ange T		er Parking Stru	cture - project w	ill provid	le approximat	ely 600 additiona	5. 5.	und 307-TR 307-TR	Fiscal Year 'PRIOR '	ENG 0 0	ROW 0 0	CON 2,473 2,473	Fund Total 2,473 2,473	
ange T		er Parking Stru	cture - project w	ill provid	le approximat	ely 600 additiona	F: 5.	und 307-TR 307-TR GENCY	Fiscal Year 'PRIOR 'PRIOR	ENG 0 0 0	ROW 0 0 0	CON <mark>2,473</mark> 2,473 2,644	Fund Total 2,473 2,473 2,644	
ange T		er Parking Stru	cture - project w	ill provid	le approximat	ely 600 additiona	5 5 A A	und 307-TR 307-TR GENCY	Fiscal Year 'PRIOR '	ENG 0 0 0 0	ROW 0 0 0 0	CON 2,473 2,473 2,644 908	Fund Total 2,473 2,473 2,644 908	
ange T		er Parking Stru	cture - project w	ill provid	de approximat	ely 600 additiona	5 5 A A	und 307-TR 307-TR GENCY GENCY GENCY	Fiscal Year 'PRIOR 'PRIOR '18/19	ENG 0 0 0 0 0	ROW 0 0 0 0	CON 2,473 2,473 2,644 908 3,552	Fund Total 2,473 2,473 2,644 908 3,552	
ange T		er Parking Stru	cture - project w	ill provid	de approximat	ely 600 additiona	5 5 A A A	und 307-TR 307-TR GENCY	Fiscal Year 'PRIOR ' 'PRIOR '18/19	ENG 0 0 0 0	ROW 0 0 0 0	CON 2,473 2,473 2,644 908	Fund Total 2,473 2,473 2,644 908	
ange T		er Parking Stru	cture - project w	ill provid	de approximat.	ely 600 additiona	5 5 A A A C C	und 307-TR 307-TR GENCY GENCY GENCY	Fiscal Year 'PRIOR 'PRIOR '18/19	ENG 0 0 0 0 0 0 907	ROW 0 0 0 0 0 4,100	CON 2,473 2,473 2,644 908 3,552 4,765	Fund Total 2,473 2,473 2,644 908 3,552 9,772	
ange T		er Parking Stru	icture - project w	ill provid	le approximat	ely 600 additiona	5 5 A A A C C	und 307-TR 307-TR GENCY GENCY GENCY ITY	Fiscal Year PRIOR PRIOR 18/19 PRIOR PRIOR	ENG 0 0 0 0 0 0 907 907	ROW 0 0 0 0 4,100 4,100	CON 2,473 2,473 2,644 908 3,552 4,765 4,765	Fund Total 2,473 2,473 2,644 908 3,552 9,772 9,772	
ange T		er Parking Stru	icture - project w	ill provid	le approximat.	ely 600 additiona	5 5 A A A A C C C C C C C C C C C C C C	und 307-TR 307-TR 307-TR GENCY GENCY GENCY LITY JITY JRA-TRN JRA-TRN JRAM2TR	Fiscal Year PRIOR PRIOR 18/19 PRIOR PRIOR	ENG 0 0 0 0 0 0 907 907 1,850 1,850	ROW 0 0 0 0 0 0 4,100 4,100 0 0	CON 2,473 2,473 2,644 908 3,552 4,765 0 0 0	Fund Total 2,473 2,473 2,644 908 3,552 9,772 9,772 1,850 1,850 420	
ange T		er Parking Stru	cture - project w	ill provid	le approximat.	ely 600 additiona	5 5 5 A A A A A C C C C C C C C C C C C	und 307-TR 307-TR 307-TR GENCY GENCY GENCY JITY JITY JRA-TRN JRA-TRN DRAM2TR DRAM2TR	Fiscal Year PRIOR PRIOR 18/19 PRIOR PRIOR PRIOR PRIOR	ENG 0 0 0 0 0 907 907 1,850 1,850 0	ROW 0 0 0 0 0 0 0 4,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,473 2,473 2,644 908 3,552 4,765 0 0 420 420	Fund Total 2,473 2,473 2,644 908 3,552 9,772 9,772 1,850 1,850 420	
range T		er Parking Stru	cture - project w	ill provid	le approximat.	ely 600 additiona	55 A A A C C C C C C C C C C C C C C C C C	und 307-TR 307-TR GENCY GENCY ITY ITY IRA-TRN DRA-TRN DRA-TRN DRAM2TR DRAM2TR TIP-AC	Fiscal Year 'PRIOR 'PRIOR '18/19 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR	ENG 0 0 0 0 0 907 1,850 0,850 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,473 2,473 2,644 908 3,552 4,765 0 0 420 420 420 13,762	Fund Total 2,473 2,473 2,644 908 3,552 9,772 1,850 1,850 420 420 13,762	
range Transpu	ortation Cent		THORITY (OCTA)		le approximat.	ely 600 additiona	55 A A A C C C C C C C C C C C C C C C C C	und 307-TR 307-TR 307-TR GENCY GENCY GENCY ITY ITY JRA-TRN DRA-TRN DRAMZTR DRAMZTR DRAMZTR TIP-AC TIP-AC	Fiscal Year PRIOR PRIOR 18/19 PRIOR PRIOR PRIOR PRIOR	ENG 0 0 0 0 0 907 907 1,850 1,850 0	ROW 0 0 0 0 0 0 0 4,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,473 2,473 2,644 908 3,552 4,765 0 0 420 420	Fund Total 2,473 2,473 2,644 908 3,552 9,772 9,772 1,850 1,850 420	

	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
range	Transit	2TR0704	ORA085004	19-14		TRRH6											40.405.5	DEC 430 (2011			
			double track and avings already ir				as exter	nd the ex	kisting pla	attorm to be i	in conformance w	vith the Me	trolink stan	dards for pass	enger platform	length. (TDCs in FY18/	19 \$96 for	DES, \$29 to	r ROW and S	52,532 for (CON; 5307	FHWA Transfer: Ş
19/20 11011	ili Oralige Fai	King Structure's	aviligs all eauy ii	II F I A gi ai	IL CA-20	317-072)			· · · · · · · · · · · · · · · · · · ·	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY2
										5307-TR	'PRIOR	2,250	0	0	2,250		***************************************					
										5307-TR	'18/19	840	250	22,073	23,163							
										5307-TR	'19/20	0	0	719	719							
										5307-TR	•	3,090	250	22,792	26,132							
										AGENCY	'PRIOR	0	0	174	174							
										AGENCY AGENCY	'18/19	0	0	1,594 1,768	1,594 1,768							
										ORAFWY2	'PRIOR	0	2,000	0	2,000							
										ORAFWY2	· · · · · · · · · · · · · · · · · · ·	0	2,000	0	2,000	100						
gency:	ORANGE C	OUNTY TRANS A	UTHORITY (OCT.	A)					Project	TOTALS:		3,090	2,250	24,560		29,900	4,424	24,757	719	0	0	0 0
t_Change	+2.46%		Cost_Differen	nce	+\$71	9	Status	3	Program	nmed												
	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
ange	Transit	2L206	ORA190301	19-14	2	BUR05																
rchase 40-	-foot alternat	tive fuel replace	ment vehicles (2	201). Tran	sit Deve	elopment	Credits:	FY18/19			.9/20 CMAQ @ \$1											
										Fund	Fiscal Year	ENG	ROW	CON		Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY2
										5307-TR 5307-TR	'18/19	0	0	58,290 58,290	58,290 58,290							
										CMAQ	'19/20	0	0	14,740	14,740							
										CMAQ	'20/21	0	0	16,750	16,750	ni.						
										CMAQ	'22/23	0	0	44,890	44,890							
										CMAQ	•	0	0	76,380	76,380							
ency:		OUNTY TRANS A	UTHORITY (OCT.							TOTALS:		0	0	134,670		134,670	0	58,290	14,740	16,750	0	44,890 0
t_Change	:+0%		Cost_Differen	nce	+\$0		Status	5	Progra	nmed												
).	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
20/21, \$1,	,162 in FY21/	22, \$1,162 in FY	22/23, \$1,162 in	n FY23/24.						Fund	Fiscal Year	ENG	ROW	CON		Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY2
										5339LA	'19/20	0	0	11,379	11,379							
										5339LA 5339LA	'20/21 '21/22	0			847							
													0	847 5.803								
												0	0	5,803	5,803							
										5339LA 5339LA	'22/23 '23/24		0 0 0									
										5339LA 5339LA 5339LA	'22/23 '23/24 '	0 0 0	0 0 0	5,803 5,803	5,803 5,803 5,803 29,635							
										5339LA 5339LA 5339LA 5339RS	'22/23 '23/24 ' '19/20	0 0 0 0	0 0 0 0	5,803 5,803 5,803 29,635	5,803 5,803 5,803 29,635							
										5339LA 5339LA 5339LA 5339RS 5339RS	'22/23 '23/24 '19/20 '20/21	0 0 0 0	0 0 0 0	5,803 5,803 5,803 29,635 8	5,803 5,803 5,803 29,635 8							
										5339LA 5339LA 5339RS 5339RS 5339RS	'22/23 '23/24 '19/20 '20/21 '21/22	0 0 0 0 0	0 0 0 0	5,803 5,803 5,803 29,635 8 4	5,803 5,803 5,803 29,635 8 4							
										5339LA 5339LA 5339LA 5339RS 5339RS	'22/23 '23/24 '19/20 '20/21	0 0 0 0	0 0 0 0	5,803 5,803 5,803 29,635 8	5,803 5,803 5,803 29,635 8							
										5339LA 5339LA 5339LA 5339RS 5339RS 5339RS 5339RS 5339RS	'22/23 '23/24 '19/20 '20/21 '21/22 '22/23	0 0 0 0 0	0 0 0 0 0 0	5,803 5,803 5,803 29,635 8 4 4	5,803 5,803 5,803 29,635 8 4							
gency:		OUNTY TRANS A	UTHORITY (OCT.						Project	5339LA 5339LA 5339LA 5339RS 5339RS 5339RS 5339RS 5339RS 5339RS 5339RS TOTALS:	'22/23 '23/24 '19/20 '20/21 '21/22 '22/23	0 0 0 0 0 0	0 0 0 0 0 0 0	5,803 5,803 5,803 29,635 8 4 4 4	5,803 5,803 5,803 29,635 8 4 4 4	10 mg 1 mg	0	0	11,387	851	5,807	5,807 5,80
gency: ct_Change		OUNTY TRANS A	UTHORITY (OCT.		+\$6,2		Status			5339LA 5339LA 5339LA 5339RS 5339RS 5339RS 5339RS 5339RS 5339RS 5339RS TOTALS:	'22/23 '23/24 '19/20 '20/21 '21/22 '22/23	0 0 0 0 0 0	0 0 0 0 0 0	5,803 5,803 5,803 29,635 8 4 4 4 2	5,803 5,803 5,803 29,635 8 4 4 4	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	O	0	11,387	851	5,807	5,807 5,80
		OUNTY TRANS A				777 Program			Project	5339LA 5339LA 5339LA 5339RS 5339RS 5339RS 5339RS 5339RS 5339RS 5339RS TOTALS:	'22/23 '23/24 '19/20 '20/21 '21/22 '22/23	0 0 0 0 0 0	0 0 0 0 0 0	5,803 5,803 5,803 29,635 8 4 4 4 2	5,803 5,803 5,803 29,635 8 4 4 4		0	0	11,387	851	5,807	5,807 5,80
t_Change ange	+26.85% Sys Transit	RTPID ORA020118	Cost_Differen Project ID ORA190303	Amd 19-14	Ver	Program PAR17	Rt	PMB	Project Prograi	5339LA 5339LA 5339LS 5339RS 5339RS 5339RS 5339RS 5339RS 5339RS TOTALS:	22/23 '23/24 '19/20 '20/21 '21/22 '22/23 23/24	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	5,803 5,803 5,803 29,635 8 4 4 2 24 29,659	5,803 5,803 5,803 5,803 29,635 8 4 4 4 4 24			on Burning and	na bandana ana			an bainn an a
t_Change o. range irchase par	+26.85% Sys Transit ratransit repl	RTPID ORA020118 acement vehicle	Project ID ORA190303 es (39) - MV - Pro	Amd 19-14	Ver	Program PAR17	Rt	PMB	Project Prograi	5339LA 5339LA 5339LS 5339RS 5339RS 5339RS 5339RS 5339RS 5339RS TOTALS:	22/23 '23/24 '19/20 '20/21 '21/22 '22/23 23/24	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	5,803 5,803 5,803 29,635 8 4 4 2 24 29,659	5,803 5,803 5,803 5,803 29,635 8 4 4 4 4 24	29,659		on Burning and	na bandana ana			an bainn an a
t_Change ange rchase par	+26.85% Sys Transit ratransit repl	RTPID ORA020118	Project ID ORA190303 es (39) - MV - Pro	Amd 19-14	Ver	Program PAR17	Rt	PMB	Project Prograi	5339LA 5339LA 5339LA 5339RS 5339RS 5339RS 5339RS 5339RS 570TALS: mmed	22/23 23/24 19/20 20/21 21/22 22/23 23/24 1 Table 3 categorie	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	5,803 5,803 5,803 29,635 8 4 4 4 24 29,659	5,803 5,803 5,803 29,635 8 4 4 4 4 24	existing vehicles or for n	ninor expa	ansions of th	ne fleet. TDC:	s: FTA 5339): \$365 in F	Y19/20, \$186 in F
t_Change ange rchase par	+26.85% Sys Transit ratransit repl	RTPID ORA020118 acement vehicle	Project ID ORA190303 es (39) - MV - Pro	Amd 19-14	Ver	Program PAR17	Rt	PMB	Project Program PME	5339LA 5339LA 5339LA 5339RS 5339RS 5339RS 5339RS 5339RS 5339RS TOTALS: mmed	'22/23 '23/24 '19/20 '20/21 '21/22 '22/23 '23/24 	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,803 5,803 5,803 29,635 8 4 4 24 29,659	5,803 5,803 5,803 5,803 29,635 8 4 4 4 24 24	existing vehicles or for n		ansions of th	ne fleet. TDC:	s: FTA 5339): \$365 in F	an bainn an a
t_Change ange rchase par	+26.85% Sys Transit ratransit repl	RTPID ORA020118 acement vehicle	Cost_Differen Project ID ORA190303 es (39) - MV - Pro	Amd 19-14	Ver	Program PAR17	Rt	PMB	Project Program PME	5339LA 5339LA 5339LA 5339RS 5339RS 5339RS 5339RS 5339RS TOTALS: mmed	"22/23" "23/24" "19/20" "20/21" "21/22" "22/23" "23/24" " I Table 3 categoria "Fiscal Year" "19/20"	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	5,803 5,803 5,803 29,635 8 4 4 4 24 29,659	5,803 5,803 5,803 29,635 8 4 4 4 4 24	existing vehicles or for n	ninor expa	ansions of th	ne fleet. TDC:	s: FTA 5339): \$365 in F	Y19/20, \$186 in F
t_Change ange rchase par	+26.85% Sys Transit ratransit repl	RTPID ORA020118 acement vehicle	Cost_Differen Project ID ORA190303 es (39) - MV - Pro	Amd 19-14	Ver	Program PAR17	Rt	PMB	Project Progran	5339LA 5339LA 5339LA 5339RS 5339RS 5339RS 5339RS 5339RS 5339RS TOTALS: mmed	'22/23 '23/24 '19/20 '20/21 '21/22 '22/23 '23/24 	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,803 5,803 5,803 29,635 8 4 4 4 24 29,659	5,803 5,803 5,803 29,635 8 4 4 4 24 24 ars to replace e	existing vehicles or for n	ninor expa	ansions of th	ne fleet. TDC:	s: FTA 5339): \$365 in F	Y19/20, \$186 in F
t_Change ange rchase par	+26.85% Sys Transit ratransit repl	RTPID ORA020118 acement vehicle	Cost_Differen Project ID ORA190303 es (39) - MV - Pro	Amd 19-14	Ver	Program PAR17	Rt	PMB	Project Program PME	5339LA 5339LA 5339LA 5339RS 5339RS 5339RS 5339RS 5339RS 570TALS: mmed pt Table 2 and Fund 5339MV 5339MV	22/23 23/24 19/20 20/21 21/22 22/23 23/24 1 Table 3 categorie Fiscal Year 19/20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,803 5,803 5,803 29,635 8 4 4 24 224 29,659 CON 1,828	5,803 5,803 5,803 29,635 8 4 4 4 24 24 ars to replace e Fund Total 1,828 932	existing vehicles or for n	ninor expa	ansions of th	ne fleet. TDC:	s: FTA 5339): \$365 in F	Y19/20, \$186 in F
t_Change o. range irchase par	+26.85% Sys Transit ratransit repl	RTPID ORA020118 acement vehicle	Cost_Differen Project ID ORA190303 es (39) - MV - Pro	Amd 19-14	Ver	Program PAR17	Rt	PMB	Project Prograt PME	5339LA 5339LA 5339LA 5339RS 5339RS 5339RS 5339RS 5339RS TOTALS: mmed that Table 2 and Fund 5339MV 5339MV 5339MV 5339MV 5339MV	"22/23 "23/24 "19/20 "20/21 "21/22 "22/23 "23/24 " I Table 3 categoria "Fiscal Year "19/20 "20/21 "21/22	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,803 5,803 5,803 29,635 8 4 4 24 22,659 29,659 29,659 32 932 932 932 932	5,803 5,803 5,803 29,635 8 4 4 24 24 24 25 End Total 1,828 932 932 932 932	existing vehicles or for n	ninor expa	ansions of th	ne fleet. TDC:	s: FTA 5339): \$365 in F	Y19/20, \$186 in F
t_Change . ange irchase par 86 in FY21	+26.85% Sys Transit ratransit repl 1/22, \$186 in	RTPID ORAO20118 acement vehicle FY22/23, \$186 i	Cost_Differen Project ID ORA190303 ss (39) - MV - Pro n FY23/24.	Amd 19-14 Djects are	Ver	Program PAR17	Rt	PMB	Project Prograi	5339LA 5339LA 5339LA 5339RS 5339RS 5339RS 5339RS 5339RS 570TALS: mmed Trable 2 and Fund 5339MV 5339MV 5339MV 5339MV 5339MV 5339MV	"22/23" "23/24" "19/20" "20/21" "21/22" "23/24" "Table 3 categorie Fiscal Year "19/20" "20/21" "21/22" "22/23"	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,803 5,803 5,803 29,635 8 4 4 24 29,659 Uses and rail c CON 1,828 932 932 932 932 932 932 932	5,803 5,803 5,803 29,635 8 4 4 4 24 24 24 24 25 24 27 28 29,32 4 4 1,828 932 932 932	existing vehicles or for n	ninor expa	ensions of th	e fleet. TDC: FY19/20	s: FTA 5339 FY20/21	l: \$365 in F	Y19/20, \$186 in F FY22/23 FY2
t_Change o. range irchase par	+26.85% Sys Transit rratransit repl 1/22, \$186 in	RTPID ORAO20118 acement vehicle FY22/23, \$186 i	Cost_Differen Project ID ORA190303 es (39) - MV - Pro	Amd 19-14 ojects are	Ver	Program PAR17	Rt	PMB	Project Prograi	5339LA 5339LA 5339LA 5339RS 5339RS 5339RS 5339RS 5339RS 570TALS: mmed put Table 2 and Fund 5339MV 5339MV 5339MV 5339MV 5339MV 5339MV 5339MV 5339MV 5339MV	"22/23" "23/24" "19/20" "20/21" "21/22" "23/24" "Table 3 categorie Fiscal Year "19/20" "20/21" "21/22" "22/23"	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,803 5,803 5,803 29,635 8 4 4 24 22,659 29,659 29,659 32 932 932 932 932	5,803 5,803 5,803 29,635 8 4 4 24 24 24 25 End Total 1,828 932 932 932 932	existing vehicles or for n	ninor expa	ansions of th	ne fleet. TDC:	s: FTA 5339): \$365 in F	Y19/20, \$186 in F

o. Irange	Sys	RTPID	Project ID	Amd Ve	er Program	D+ DMB	PME						
	Transit	ORA37111		19-14 12		KL FIVID	FIVIL						
						near the Cam	ino Capistrano exit of	the Interstate 5	freeway. Re	placing an C	CTA-owned t	ree span steel	railroad bridge. Train bridge project. (TDC match FTA 5337: \$6,806 in FY19/20; \$338 in FY20/21.
rmark: \$1	183 in FY19/20	0. 5307 FHWA T	ransfer: \$54 in FY	/19/20 from (Orange Parking	Structure savi	ngs already in FTA gra	nt CA-2017-072)		_			
							Fund	Fiscal Year	ENG	ROW	CON		Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24
							5307-TR	'19/20	0	0	472	472	
							5307-TR		0	0	472	472	
							5337LA	'20/21	0	0	1,689	1,689	
							5337LA	140/00	0	0	24,517	24,517	
							5337MV 5337MV	'19/20 '	0	0	11,198 11.198	11,198 11,198	
							EARREPU	'19/20	0	0	913	913	
							EARREPU		0	0	913	913	
							ORAM2TR	'PRIOR	0	1,175	0	1,175	
							ORAM2TR	1	0	1,175	0	1,175	
							TSSSDR	'PRIOR	0	59	0	59	
	COLITUEDN	L CALLE DECLON	AL RAIL AUTHORI	TV			TSSSDR		0	59	0	59	20 224 24 24 200 20 20 20 20 20 20 20 20 20 20 20 20
gency: ct_Change		CALIF REGIONA	Cost Differen		-37	Status	Project TOTALS: Programmed		0	1,234	37,100		38,334 1,234 0 35,411 1,689 0 0 0
ct_criange			COST_DITIETED					-					
o.	Sys	RTPID	Project ID		er Program	Rt PMB	PME						
)range	Transit	REG0701	ORA170805	19-14 6					_				
								- Rehabilitation	of Transit V	ehicles (TDC	s for FTA 530	7: \$3,396 in FY1	19/20 (\$1,696 in FY18/19 apportionments and \$1,700 in FY19/20 apportionments); \$1,700 in FY20/2:
1,700 in FY	Y21/22; \$1,700	0 in FY22/23; \$1	L,700 in FY23/24.	FTA 5337: \$4	4 in FY19/20 for	r FY18/19 appo	rtionments). Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24
							5307LA	'PRIOR	ENG 0	0	14,374	14,374	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24
							5307LA 5307LA	'19/20	0	0	16,979	16,979	
							5307LA	'20/21	0	0	8,500	8,500	
							5307LA	'21/22	0	0	8,500	8,500	
							5307LA	'22/23	0	0	8,500	8,500	
							5307LA	'23/24	0	0	8,500	8,500	
							5307LA		0	0	65,353	65,353	
							5337LA 5337LA	'19/20	0	0	21 21	21 21	
				TV			Project TOTALS:		0	0		21	65,374 14,374 0 17,000 8,500 8,500 8,500
gency.	SOLITHERN	I CALLE REGIONA	AL RAIL ALITHORI										05,574 14,574 0 17,000 0,500 0,500 0,500
		CALIF REGIONA	AL RAIL AUTHORI Cost Differen		\$8,500	Status					65,374		
ct_Change	+14.95%		Cost_Differen	ce +\$			Programmed				:65,374		
ct_Change	+14.95% Sys	RTPID	Cost_Differen Project ID	ce +5	er Program						:05,374		
ct_Change Co. Orange	Sys Transit	RTPID 2TR0704	Cost_Differen Project ID ORA111209	Amd Ve	er Program 3 TRN14	Rt PMB	Programmed PME	HE FYISTING MA	IN TRACK (I			ATION/RETAINI	ING WALL) MP 193 9 - MP 195 7 (project will utilize TDC Match - 5307 FHWA Transfer: \$438 in FY13/
oct_Change Co. Orange AGUNA NIC	Sys Transit GUEL TO SAN	RTPID 2TR0704 JUAN CAPISTRA	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 ING - ADD 1.8	er Program 3 TRN14 8 MILES OF NEV	Rt PMB W RAILROAD T	Programmed PME RACK ADJACENT TO THE			NCLUDES SL		ATION/RETAINI	ING WALL) MP 193.9 - MP 195.7 (project will utilize TDC Match - 5307 FHWA Transfer: \$438 in FY13/1
ct_Change Co. Drange AGUNA NIC	Sys Transit GUEL TO SAN	RTPID 2TR0704 JUAN CAPISTRA	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 ING - ADD 1.8	er Program 3 TRN14 8 MILES OF NEV	Rt PMB W RAILROAD T	PME PME RACK ADJACENT TO THINGS SAVINGS AIREADY IN	grant CA-2017-0	72)(PPNO 2	NCLUDES SL 107)	OPE STABILIZ		· ·
ct_Change Co. Drange AGUNA NIC	Sys Transit GUEL TO SAN	RTPID 2TR0704 JUAN CAPISTRA	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 ING - ADD 1.8	er Program 3 TRN14 8 MILES OF NEV	Rt PMB W RAILROAD T	Programmed PME RACK ADJACENT TO THE			NCLUDES SL			
ct_Change Co. Drange AGUNA NIC	Sys Transit GUEL TO SAN	RTPID 2TR0704 JUAN CAPISTRA	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 ING - ADD 1.8	er Program 3 TRN14 8 MILES OF NEV	Rt PMB W RAILROAD T	PME RACK ADJACENT TO TI ing savings already in Fund 5307-TR 5307-TR	grant CA-2017-0 Fiscal Year	72)(PPNO 2 ENG 3,821	NCLUDES SL 107) ROW 0	CON 18,526 409	Fund Total 22,347 409	· ·
ct_Change o. orange AGUNA NIO	Sys Transit GUEL TO SAN	RTPID 2TR0704 JUAN CAPISTRA	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 ING - ADD 1.8	er Program 3 TRN14 8 MILES OF NEV	Rt PMB W RAILROAD T	PME RACK ADJACENT TO TI ing savings already in Fund 5307-TR 5307-TR 5307-TR	grant CA-2017-0 Fiscal Year 'PRIOR '19/20	772)(PPNO 2 ENG 3,821 0 3,821	NCLUDES SI 107) ROW 0	CON 18,526 409 18,935	Fund Total 22,347 409 22,756	· ·
ct_Change Co. Drange AGUNA NIC	Sys Transit GUEL TO SAN	RTPID 2TR0704 JUAN CAPISTRA	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 ING - ADD 1.8	er Program 3 TRN14 8 MILES OF NEV	Rt PMB W RAILROAD T	Programmed PME RACK ADJACENT TO TH ing savings already in Fund 5307-TR 5307-TR 5307-TR 5309-	grant CA-2017-0 Fiscal Year 'PRIOR	72)(PPNO 2 ENG 3,821 0 3,821 0	NCLUDES SL 107) ROW 0 0	CON 18,526 409 18,935 1,015	Fund Total 22,347 409 22,756 1,015	· ·
ct_Change Co. Drange AGUNA NIC	Sys Transit GUEL TO SAN	RTPID 2TR0704 JUAN CAPISTRA	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 ING - ADD 1.8	er Program 3 TRN14 8 MILES OF NEV	Rt PMB W RAILROAD T	Programmed PME RACK ADJACENT TO TI ing savings already in Fund 5307-TR 5307-TR 5309a 5309a	grant CA-2017-0 Fiscal Year 'PRIOR '19/20 '18/19	72)(PPNO 2 ENG 3,821 0 3,821 0 0	NCLUDES SL 107) ROW 0 0 0	CON 18,526 409 18,935 1,015 1,015	Fund Total 22,347 409 22,756 1,015 1,015	· ·
ct_Change Co. Drange AGUNA NIC	Sys Transit GUEL TO SAN	RTPID 2TR0704 JUAN CAPISTRA	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 ING - ADD 1.8	er Program 3 TRN14 8 MILES OF NEV	Rt PMB W RAILROAD T	Programmed PME RACK ADJACENT TO TI ing savings already in Fund 5307-TR 5307-TR 5307-TR 5309a AGENCY	grant CA-2017-0 Fiscal Year 'PRIOR '19/20	72)(PPNO 2 ENG 3,821 0 3,821 0 0 0 385	NCLUDES SL 107) ROW 0 0 0 0	CON 18,526 409 18,935 1,015 1,015 170	Fund Total 22,347 409 22,756 1,015 1,015 555	· ·
ct_Change Co. Drange AGUNA NIC	Sys Transit GUEL TO SAN	RTPID 2TR0704 JUAN CAPISTRA	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 ING - ADD 1.8	er Program 3 TRN14 8 MILES OF NEV	Rt PMB W RAILROAD T	Programmed PME RACK ADJACENT TO TI ing savings already in Fund 5307-TR 5307-TR 5309a 5309a AGENCY AGENCY	grant CA-2017-0 Fiscal Year 'PRIOR '19/20 '18/19 'PRIOR	772)(PPNO 2 ENG 3,821 0 3,821 0 0 3,821 0 0 385 385	NCLUDES SL 107) ROW 0 0 0 0 0	OPE STABILIZ. CON 18,526 409 18,935 1,015 1,015 170 170	Fund Total 22,347 409 22,756 1,015 1,015 555 555	· ·
ct_Change o. Irange AGUNA NIC	Sys Transit GUEL TO SAN	RTPID 2TR0704 JUAN CAPISTRA	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 ING - ADD 1.8	er Program 3 TRN14 8 MILES OF NEV	Rt PMB W RAILROAD T	Programmed PME RACK ADJACENT TO TH ing savings already in Fund 5307-TR 5307-TR 5309a 5309a AGENCY AGENCY CMAQ	grant CA-2017-0 Fiscal Year 'PRIOR '19/20 '18/19	72)(PPNO 2 ENG 3,821 0 3,821 0 0 0 385	NCLUDES SI 107) ROW 0 0 0 0 0 0	OPE STABILIZ. CON 18,526 409 18,935 1,015 1,015 170 170 2,300	Fund Total 22,347 409 22,756 1,015 1,015 555 555 2,300	· ·
ct_Change o. Irange AGUNA NIC	Sys Transit GUEL TO SAN	RTPID 2TR0704 JUAN CAPISTRA	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 ING - ADD 1.8	er Program 3 TRN14 8 MILES OF NEV	Rt PMB W RAILROAD T	Programmed PME RACK ADJACENT TO TI ing savings already in Fund 5307-TR 5307-TR 5309a 5309a AGENCY AGENCY	grant CA-2017-0 Fiscal Year 'PRIOR '19/20 '18/19 'PRIOR '21/22	772)(PPNO 2 ENG 3,821 0 3,821 0 0 0 385 385 0	NCLUDES SL 107) ROW 0 0 0 0 0	OPE STABILIZ. CON 18,526 409 18,935 1,015 1,015 170 170	Fund Total 22,347 409 22,756 1,015 1,015 555 555	· ·
ct_Change Co. Drange AGUNA NIC	Sys Transit GUEL TO SAN	RTPID 2TR0704 JUAN CAPISTRA	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 ING - ADD 1.8	er Program 3 TRN14 8 MILES OF NEV	Rt PMB W RAILROAD T	Programmed PME RACK ADJACENT TO TI ing savings already in Fund 5307-TR 5307-TR 5309a 5309a AGENCY AGENCY CMAQ CMAQ	grant CA-2017-0 Fiscal Year PRIOR '19/20 '18/19 'PRIOR '21/22	772)(PPNO 2 ENG 3,821 0 3,821 0 0 0 385 385 0 0	NCLUDES SL 107) ROW 0 0 0 0 0 0 0 0 0	CON 18,526 409 18,935 1,015 170 170 2,300 2,300 2,300	Fund Total 22,347 409 22,756 1,015 1,015 555 555 2,300 2,300	· ·
ct_Change o. orange AGUNA NIO	Sys Transit GUEL TO SAN	RTPID 2TR0704 JUAN CAPISTRA	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 ING - ADD 1.8	er Program 3 TRN14 8 MILES OF NEV	Rt PMB W RAILROAD T	Programmed PME RACK ADJACENT TO TI ing savings already in Fund 5307-TR 5307-TR 5309a 5309a AGENCY AGENCY CMAQ CMAQ IRI-1B	grant CA-2017-0 Fiscal Year PRIOR '19/20 '18/19 'PRIOR '21/22	72)(PPNO 2 ENG 3,821 0 3,821 0 0 3,821 0 0 0 0 0 0 0 0 0 0 0	NCLUDES SI 107) ROW 0 0 0 0 0 0 0 0	CON 18,526 409 18,935 1,015 1,015 170 170 2,300 2,300 2,000	Fund Total 22,347 409 22,756 1,015 1,015 555 2,300 2,300 2,000	· ·
ct_Change o. orange AGUNA NIO	Sys Transit GUEL TO SAN	RTPID 2TR0704 JUAN CAPISTRA	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 ING - ADD 1.8	er Program 3 TRN14 8 MILES OF NEV	Rt PMB W RAILROAD T	Programmed PME RACK ADJACENT TO TI ing savings already in Fund 5307-TR 5307-TR 5309a 5309a AGENCY AGENCY CMAQ IRI-1B IRI-1B P1116	grant CA-2017-0 Fiscal Year PRIOR 19/20 18/19 PRIOR 21/22 18/19 18/19	172)(PPNO 2 ENG 3,821 O O O O O O O O O O O O	NCLUDES SL 107) ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 18,526 409 18,935 1,015 1,015 170 2,300 2,000 2,000 4,734 4,734	Fund Total 22,347 409 22,756 1,015 1,015 555 2,300 2,300 2,000 2,000 4,734 4,734	· ·
ct_Change Co. Drange AGUNA NIC	Sys Transit GUEL TO SAN	RTPID 2TR0704 JUAN CAPISTRA	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 ING - ADD 1.8	er Program 3 TRN14 8 MILES OF NEV	Rt PMB W RAILROAD T	Programmed PME RACK ADJACENT TO TI ing savings already in Fund 5307-TR 5307-TR 5309a 5309a AGENCY AGENCY CMAQ CMAQ IRI-1B IRI-1B IRI-1B P116 P116 STIPACIP	grant CA-2017-0 Fiscal Year PRIOR '19/20 '18/19 'PRIOR '21/22 '18/19	172)(PPNO 2 ENG 3,821 O O O O O O O O O O O	NCLUDES SI 107) ROW 0 0 0 0 0 0 0 0 0 0 0 0	CON 18,526 409 18,935 1,015 170 170 2,300 2,000 2,000 4,734 4,734 3,000	Fund Total 22,347 409 22,756 1,015 1,015 555 555 2,300 2,300 2,000 2,000 4,734 4,734 3,000	· ·
ct Change Co. Drange AGUNA NIC 2,125 in FV	Sys Transit GUEL TO SAN Y16/17. CMAC	RTPID 2TR0704 JUAN CAPISTRA 2: \$264 in FY21/	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 ING - ADD 1.8	er Program 3 TRN14 8 MILES OF NEV	Rt PMB W RAILROAD T	Programmed PME RACK ADJACENT TO TH ing savings already in Fund 5307-TR 5307-TR 5309a 5309a 5309a AGENCY AGENCY CMAQ IRI-1B IRI-1B IRI-1B P116 P116 STIPACIP STIPACIP	grant CA-2017-0 Fiscal Year PRIOR 19/20 18/19 PRIOR 21/22 18/19 18/19	772)(PPNO 2 ENG 3,821 O O O O O O O O O O	NCLUDES SI 107) ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 18,526 409 18,935 1,015 1,015 1,70 170 2,300 2,300 2,000 4,734 4,734 4,734 3,000 3,000	Fund Total 22,347 409 22,756 1,015 1,015 555 2,300 2,300 2,000 2,000 4,734 4,734	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24
Co. Orange LAGUNA NIC	Sys Transit GUEL TO SAN Y16/17. CMAC	RTPID 2TR0704 JUAN CAPISTRA 2: \$264 in FY21/	Cost_Differen Project ID ORA111209 NO PASSING SID	Amd Ve 19-14 23 19-14 23 19-14 23 19-14 24 24 24 24 24 24 24	er Program 3 TRN14 8 MILES OF NEV in FY19/20 froi	Rt PMB W RAILROAD T	Programmed PME RACK ADJACENT TO TI ing savings already in Fund 5307-TR 5307-TR 5309a 5309a AGENCY AGENCY CMAQ CMAQ IRI-1B IRI-1B IRI-1B P116 P116 STIPACIP	grant CA-2017-0 Fiscal Year PRIOR 19/20 18/19 PRIOR 21/22 18/19 18/19	172)(PPNO 2 ENG 3,821 O O O O O O O O O O O	NCLUDES SI 107) ROW 0 0 0 0 0 0 0 0 0 0 0 0	CON 18,526 409 18,935 1,015 170 170 2,300 2,000 2,000 4,734 4,734 3,000	Fund Total 22,347 409 22,756 1,015 1,015 555 555 2,300 2,300 2,000 2,000 4,734 4,734 3,000	ING WALL) MP 193.9 - MP 195.7 (project will utilize TDC Match - 5307 FHWA Transfer: \$438 in FY13/1 Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24



Riverside County Transportation Commission Administrative Modification #19-14

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(in \$000)						
LEAD AGENCY	DROIECT ID	PROJECT DESCRIPTION	LOCAL FUNDING DETAILS	CHANGE REASON		
CALIMESA	RIV190623	IN WESTERN RIVERSIDE COUNTY FOR THE	FORGITE THANGES (FROM PREVIOUS VERSION): Title changed from: "IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CALIMESA (JOINT PROJECT WITH CITY OF YUCAIPA)? ON	RE PROGRAMMED, SCHEDULE DELAY		
CALIVIESA	1111130023	CITY OF CALIMESA (JOINT PROJECT WITH	COUNTY LINE RD B/W PARK AV AND BRYANT ST, CONSTRUCT 4 SINGLE-LANE AND 1 MULTI-LANE ROUNDABOUTS; AND IMPROVEMENTS TO STREET, PEDESTRIAN FACILITIES, AND	TROGRAMMED, SCHEDOLE DELAT		
		CITY OF YUCAIPA) - ON COUNTY LINE RD B/W		Elgilbe per Administrative Modification		
		PARK AV AND BRYANT ST, CONSTRUCT 4		i.Revise description of a project or a groupe		
		SINGLE-LANE AND 1 MULTI-LANE	CITY	project listing without changing the project		
		ROUNDABOUTS; AND IMPROVEMENTS TO	▶ Delete funds in FY 18/19 in PE for \$6,303	scope or without conflicting with the		
		STREET, PEDESTRIAN FACILITIES, AND	▶ Add funds in FY 19/20 in PE for \$6,303	approved environmental document.		
		BICYCLE FACILITIES. (PA/ED ONLY)	SB1-LPPC			
		,	▶ Delete funds in FY 18/19 in PE for \$3,747			
			▶ Add funds in FY 19/20 in PE for \$3,747			
			Total project cost stays the same \$10,050			
COACHELLA VALLEY ASSOC OF	RIV131005	IN EAST RIVERSIDE CO. FOR CVAG:	PROJECT CHANGES (FROM PREVIOUS VERSION):	MINOR CHANGE, RE PROGRAMMED		
GOVERNMENTS	1		Description changed from: "IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT IN PHASES A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH FROM DESERT HOT	I THE CONTROL OF THE		
0012.1111121113		AND LOW SPEED ELECTRICAL VEHICLE PATH	SPRINGS TO THE SALTON SEA ROUGHLY ALONG WHITEWATER RIVER. PH I WILL CONSTRUCT A 44.11 MILE LINK FROM PALM SPRINGS TO COACHELLA. FUTURE PHASES WILL	Elgilbe per Administrative Modification		
			CONSTRUCT LINK FROM DESERT HOT SPRINGS TO PALM SPRINGS AND COACHELLA TO THE SALTON SEA (PPNO 1019). TC FOR FYs 20/21-22/23 CMAQ CON."	i.Revise description of a project or a groupe		
		SEA ROUGHLY ALONG WHITEWATER RIVER.	2015/1007 E1M NOT 51 STATE OF TALLES AND CONTRIBUTION TO STATE OF	project listing without changing the project		
		PH I WILL CONSTRUCT A 44.11 MILE LINK	Air	scope or without conflicting with the		
		FROM PALM SPRINGS TO COACHELLA.	+ Increase funds in FY 19/20 in CON from \$4,612 to \$7,013	approved environmental document.		
		FUTURE PHASES WILL CONSTRUCT LINK	► Add funds in FY 22/23 in CON for \$1,678	approved environmental document.		
		FROM DESERT HOT SPRINGS TO PALM	- Decrease funds in FY 21/22 in CON from \$2,108 to \$1,420			
		SPRINGS AND COACHELLA TO THE SALTON	- Decrease funds in FY 20/21 in CON from \$7,929 to \$4,538			
		SEA (PPNO 1019). TC FY 19/20 ATP & STIP	CMAQ			
		CON AND FOR FYS 20/21-21/22 CMAQ CON.	+ Increase funds in FY 20/21 in CON from \$3,556 to \$7,023			
		CON AND FORT 13 20/21-21/22 CWAQ CON.	► Delete funds in FY 22/23 in CON for \$4,155			
			+ Increase funds in FY 21/22 in CON from \$4,369 to \$5,057			
			Titlease titles in 12.2/2 in Controlling, 30.9 (3.5,05) Total project cost stays the same \$100,755			
			Total project cost stays the same \$100,755			
LA QUINTA	RIV160901	IN EASTERN RIVERSIDE COUNTY IN THE CITY	PROJECT CHANGES:	COST DECREASE, RE PROGRAMMED		
LA QUINTA	KIV100301	OF LA QUINTA - WIDEN AVENUE 50 FROM	FROJECT CHANGES.	COST DECREASE, RE PROGRAMINIED		
		WASHINTON ST TO PARK AVE- WB INCREASE	CITY			
		FROM 1 TO 2 LANES; EB EXISTING 2 LANES.	- Decrease funds in FY 19/20 in PE from \$318 to \$218			
		PROJECT TO INSTALL (.3 MI) SIDEWALK AND	- Detrease littles in F1 29/20 in F2 100 5216 Add funds in F1 24/25 in ROW for \$151 CON for \$1,239	Elgible per Adminstrative Modification iv. a		
		CLASS II BIKE LANES. TO INCLUDE	Aud unusuin 17 24/23 iii NOW 101 5331 CON 101 51,239 Delete funds in FY 22/23 in ROW for \$286 CON for \$2,208	cost decrease has no cap as long as		
		REPLACEMENT OF AN EXISTING LOW WATER				
		CROSSING WITH A BRIDGE (BRIDGE NO.	IDBNK: - Decrease funds in FY 19/20 in PE from \$1,682 to \$443	reduction in cost does not result in deletion of a project or a phase, and the affected		
		00L0091) AND NECESSARY SLOPE AND	- Detrease fullish in Pt 29/20 in Pt Full 13,702 to 9445 Add funds in Ft 24/25 in ROW for \$1,169 CON for \$9,561			
		CHANNEL SCOUR PROTECTION MEASURES.	► Delete funds in FY 22/23 in ROW for \$1,169 CON for \$9,561	project phase is still fully funded		
		CHANNEL SCOOK PROTECTION MEASURES.	Defect unus in F1 22/25 in KOW für 51,169 CON für 59,561 AGCY-AC			
			► Add funds in FY 19/20 in PE for \$1,239			
			Total project cost decreased from \$15,224 to \$14,020 (-7.9%)			
MENIFEE	RIV180133	IN WESTERN RIV CO IN THE CITY OF MENIFEE	PROJECT CHANGES:	MINOR CHANGE		
		- BRADLEY RD BRIDGE REPLACEMENT OF 400-	1			
		FT, 4-LANES OVER EXISTING SALT CREEK	Changed RTP ID:			
		CHANNEL FROM RIO VISTA DR TO POTMAC	- from 2016A319 to RIV180133			
		DR.	L.,	no significant change made		
NACNUCC	DIV 400400	IN WESTERN DIVISION THE SITE OF A STREET	Total project cost stays the same \$10,930	MINOR CHANGE		
MENIFEE	RIV180136	IN WESTERN RIV CO IN THE CITY OF MENIFEE	PROJECT CHANGES:	MINUK CHANGE		
		- MURRIETA RD WIDENING FROM 2 TO 4-	et a valoria p			
		LANES FROM PARK CITY AVE TO CAMINO DEL				
		SOL SUR OVER (400-FT), OVER SALT CREEK	- from 2016A319 to RIV180136			
		CHANNEL, INCLUDING A TRAFFIC SIGNAL AT	L	no significant change made		
		MURRIETA RD & VALLEY BLVD.	Total project cost stays the same \$12,500			
MENIFEE	RIV180138	IN WESTERN RIV CO IN THE CITY OF MENIFEE	PROJECT CHANGES:	MINOR CHANGE		
		- MURRIETA RD AND HOLLAND RD				
		INTERSECTION REALIGNMNET TO REPLACE A				
		TWO-WAY INTERSECTION WITH STOP STOPS	- from 2016A319 to RIV180138			
		AND OFFSET AND SIGNALIZE THE		no significant change made		
		INTERSTCTION, INSTALL STREET LIGHTS, ADA	Total project cost stays the same \$6,253			
		RAMPS AND SIDEWALKS. PROJECT TO				
		INCLUDE WIDENING FROM SURREY RD TO				
		INCLUDE WIDENING FROM SURREY RD TO 600-FT S/O HOLLAND RD FROM 2 TO 4- LANES.				

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Riverside County Transportation Commission

verside County Transportation Commission Administrative Modification #19-14

Novemeber 2019 (in \$000)



LOCAL EAD AGENCY PROJECT ID PROJECT DESCRIPTION FUNDING DETAILS CHANGE REASON								
I								
D, SCHEDULE DELAY								
nistrative Modification viii.								
ram year of funds within th								
P provided MPO has								
accordance with 23 CFR								
RE PROGRAMMED								
nistrative Modification								
ing amount listed for a								
ct phase. Additional								
to the lesser of 40 percent								
ct cost or \$10 million								
he quadrennial.								
D								
nistrative Modification viii.								
ram year of funds within th								
P provided MPO has								
accordance with 23 CFR								
ram y P pro								

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Riverside County Transportation Commission Administrative Modification #19-14



November 2019 (in \$000)

STATE HIGHWAY							
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON			
CALTRANS	RIVLS03A	GROUPED PROJECTS FOR PAYEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES ? PAYEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAYEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).	PROJECT CHANGES: SHOPPAC + Increase funds in FY 18/19 in CON from \$7,600 to \$9,900 Total project cost increased from \$7,600 to \$9,900 (30.3%)	COST INCREASE, SCHEDULE DELAY Eligible per Administrative Modification ii. Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million programmed in the quadrennial.			
COACHELLA	RIV180142	IN THE CITY OF COACHELLA: AT SR- 86/DILLON RD BETWEEN COACHELLA VALLEY STORMWATER CHANNEL BRIDGE TO HARRISON PL. RECONSTRUCT IC ADD ACCELERATION LANES - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC MODIFICATIONS, TURNING LANES. (EA 0K960K)	PROJECT CHANGES: Changed RTP ID: - from 2016A319 to RIV180142 Total project cost stays the same \$26,500	MINOR CHANGE no significant change			
LAKE ELSINORE	RIV180144	IN THE CITY OF LAKE ELSINORE - MAIN ST/I- 15 IC IMPROVEMENTS: WIDENING OF NB MAIN ST UNDER THE FREEWAY FROM 1 TO 2 LNS, ADD AN ADDITIONAL IN TO THE NB ENTRANCE AND EXIT RAMPS. WIDEN SB OFF RAMPT OA CCOMODATE 1 RT UI, 1 LT UN, AND 1 THRU LT UN AT MAIN ST INTERSECTION. INSTALL RAMP METERS & TRAFFIC SIGNALS AT THE ON & OFF RAMPS INTERSECTIONS, AND CAMINO DEL NORTE/MAIN ST INTERSECTION.	PROJECT CHANGES: Changed RTP ID: - from 2016A319 to RIV180144 Total project cost stays the same \$4,200	MINOR CHANGE no significant change made			
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV181106	IN WESTERN RIVERSIDE COUNTY - ON SR-91 CONSTRUCT 1 LIN WESTBOUND FROM GREEN RIVER ROAD (RIVERSIDE COUNTY) TO SR-241 (ORANGE COUNTY)	PROJECT CHANGES: AGENCY ► Add funds in FY 18/19 in PE for \$5,500 - Decrease funds in FY 20/21 in CON from \$50,000 to \$0 ► Add funds in FY 19/20 in ROW for \$300 CON for \$36,000 Total project cost decreased from \$50,000 to \$41,800 (-16.4%)	MINOR CHANGE Eligible per Administrative Modification iv. A cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase, and the affected project phase is still fully funded.			

Riverside County Transportation Commission Administrative Modification #19-14

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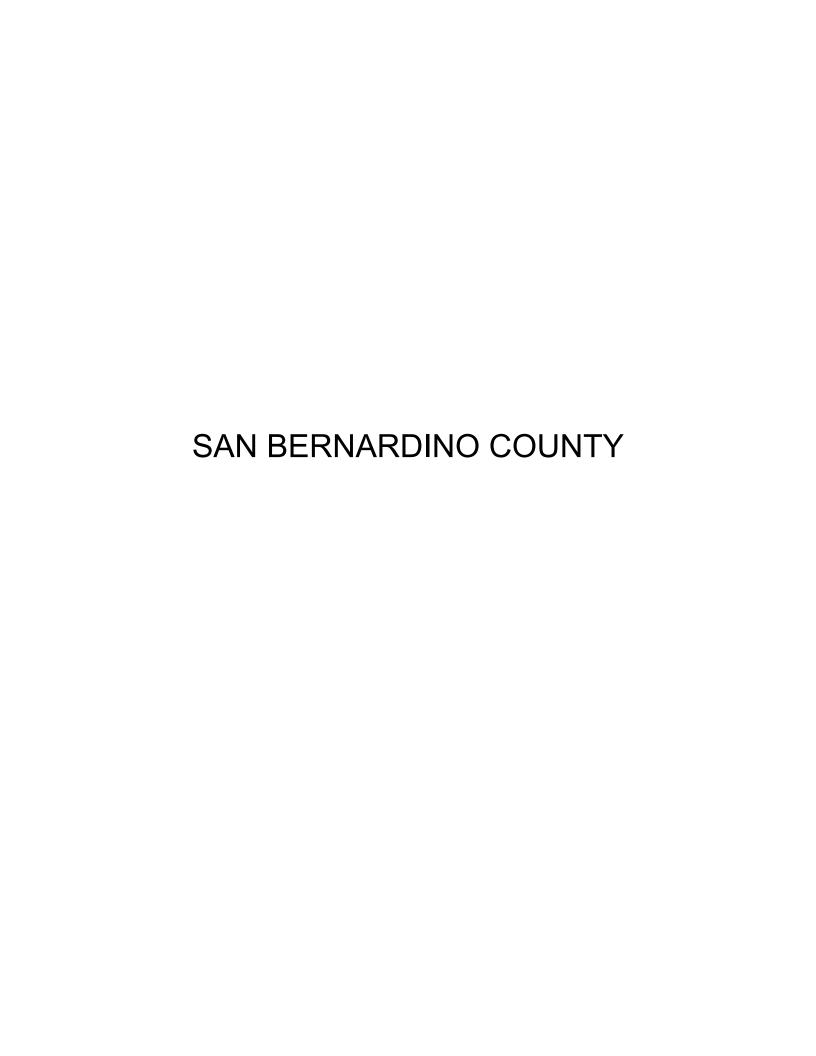
(in \$000) TRANSIT							
LEAD ACENCY	DROJECT ID	PROJECT DESCRIPTION		CHANCE BEACON			
LEAD AGENCY CORONA		PROJECT DESCRIPTION IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PUBCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATEO VEHICLE ANNUNICATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM	FUNDING DETAILS PROJECT CHANGES STA ▶ Delete funds in FY 18/19 in CON for \$100 + Increase funds in FY 19/20 in CON from \$10 to \$110 5307RS ▶ Delete funds in FY 18/19 in CON for \$400 ▶ Add funds in FY 19/20 in CON for \$400 Total project cost stays the same \$550	CHANGE REASON RE PROGRAMMED, SCHEDULE DELAY Eligible per Administrative Modification vi Change the program year of funds within current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR Part 450.			
CORONA	RIV190604	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING).	PROJECT CHANGES (FROM PREVIOUS VERSION): Title changed from: "IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (FY18 5307). STA ▶ Delete funds in FY 18/19 in CON for \$190 ▶ Add funds in FY 19/20 in CON for \$190 S307RS ▶ Delete funds in FY 18/19 in CON for \$760 ▶ Add funds in FY 19/20 in CON for \$760 Total project cost stays the same \$950	RE PROGRAMMED Eligible per Administrative Modification i. Revise description of a project or a grouped project listing without changing the project scope or without conflicting with the approved environmental document.			
CORONA		IN WESTERN RIV CO. CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A-RIDE/PARATRANSIT SERVICES.	PROJECT CHANGES (FROM PREVIOUS VERSION): Title changed from: "IN WESTERN RIV CO. CITY OF CORONA - OPERATING ASSISTANCE FOR FIXED ROUTE, DIAL-A-RIDE, AND VEHICLE MAINTENANCE OVERSIGHT. LIT Decrease funds in FY 19/20 in CON from \$1,662 to \$1,261 FARE Delete funds in FY 19/20 in CON for \$291 AB2766 Delete funds in FY 19/20 in CON for \$11 AGENCY Delete funds in FY 19/20 in CON for \$11 SB175GR Delete funds in FY 19/20 in CON for \$14 SB175GR Delete funds in FY 19/20 in CON for \$50 Total project cost decreased from \$2,722 to \$1,855 (-31.9%)	MINOR CHANGE Eligible per Administrative Modification iv. cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase, and the affected project phase is still fully funded			
RIVERSIDE, CITY OF	RIV190611	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.	PROJECT CHANGES (FROM PREVIOUS VERSION): Title changed from: "IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE (FY18 5307). LTF ▶ Delete funds in FY 18/19 in CON for \$80 ▶ Add funds in FY 19/20 in CON for \$80 \$ 5307RS ▶ Delete funds in FY 18/19 in CON for \$320 ▶ Add funds in FY 18/19 in CON for \$320 Total project cost stays the same \$400	RE PROGRAMMED, SCHEDULE DELAY Eligible per Administrative Modification i. Revise description of a project or a group project listing without changing the project scope or without conflicting with the approved environmental document.			

RIVERSIDE COUNTY GROUPED PROJECT LISTINGS

RIVLS03A Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation SHOPP Roadside Preservation 2019 FTIP Amendment Modification #19-14

	I	I			Program			Total Pro	ест
Agency	County	District EA	Notes	Project Description	Year (FFY)	Federal Funds	State Funds	Cost (ir \$1000's	n
Caltrans	Riverside	1F560	add additional funds to RW Cap. The change	In Riverside County, on Routes 10, 62, 74, 86 and 111 at various locations. Advance Mitigation. (Financial Contribution Only). (Instructed by SCAG to add because project is listed on HQ 2016 SHOPP list 7/26/16, per HQ direction.) R/W Capital Funding Only.	2018/19	\$ 9,900	\$0	\$ 9,5	900
				FY 2018-19 100% SHOPP AC funded Sub-total	Sub-total	\$ 9,900	\$0	\$ 9,9	900
Total				100% SHOPP AC funded	Total	\$ 9,900	\$0	\$ 9,9	900

2019 FTIP #19-14: Revised funding to add additional funds to EA 1F560. David Lee, Caltrans District 8 FTIP Manager



San Bernardino County Administrative Modification #19-14 November 2019 (in \$000's)



	LOCAL								
FTIP ID	LEAD AGENCY	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON					
	HIGHLAND	BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge structure with four lane bridge structure. (Non-Capacity: bridge will remain striped for two lanes)	COST DECREASE: HBRR-L ▶ Delete funds in FY 14/15 in PE for \$469 ▶ Add funds in FY 24/25 in CON for \$7,192 ▶ Delete funds in FY 21/22 in PE from \$655 to \$0 ▶ Add funds in FY 19/20 in PE for \$655 + Increase funds in FY 19/20 in PE for \$655 + Increase funds in FY 11/18 in PE from \$163 to \$469 - Move HBRR-L ROW funding of \$1,006 from FY21/22 to 20/21 DEV FEE ▶ Delete funds in FY 14/15 in PE for \$61 ▶ Add funds in FY 24/25 in CON for \$932 ▶ Delete funds in FY 22/23 in CON for \$932 - Decrease funds in FY 21/22 in PE from \$85 to \$0 ▶ Add funds in FY 19/20 in PE for \$85 + Increase funds in FY 17/18 in PE from \$21 to \$61 - Move Dev Fee ROW funding of \$130 from FY21/22 to 20/21 Total project cost decreased from \$10,714 to \$10,530 (-1.7%)	COST DECREASE Qualifies for administrative per item iv. Cost decrease.					
200810	SAN BERNARDINO COUNTY	BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)	COST DECREASE: CO ► Add funds in FY 19/20 in PE for \$264 - Decrease funds in FY 22/23 in PE from \$264 to \$0 HBRR-L ► Delete funds in FY 22/23 in PE for \$2,036 CON for \$9,738 Total project cost decreased from \$13,300 to \$1,526 (-88.5%)	COST DECREASE Qualifies for administrative per item iv. Cost decrease.					

San Bernardino County Administrative Modification #19-14 November 2019 (in \$000's)



	STATE								
FTIP ID	LEAD AGENCY	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON					
SBDLS01	CALTRANS	GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION	COST INCREASE:	COST INCREASE					
		REDUCTION PROGRAM-PROJECTS	SHOPPAC	Minor change to subproject EA					
		ARE CONSISTENT WITH 40 CFR PART	+ Increase funds in FY 19/20 in CON from \$61,757 to \$62,121	1H820 description. No					
		93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY	+ Increase funds in FY 20/21 in CON from \$39,670 to \$41,889	programming change.					
		XING, SAFER NON-FED AID SYSTEM	Total project cost increased from \$239,578 to \$242,161 (1.1%)	Qualifies for					
		ROADS, SHOULDER IMPROVMTS,		administrative per item					
		TRAFFIC CONTRL DEVICES & OP		ii. Revise the funding amount listed for a					
				project or phase, limited to 40% or \$10 million.					
20159902		I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN	MINOR CHANGE:	RE PROGRAMMED					
		, ,	CMAQ	Small shift of CMAQ funding from					
		IMPLEMENT 2 EXPRESS LNS IN EACH	+ Increase funds in FY 19/20 in CON from \$22,515 to \$23,165	FY20/21 to FY19/20 to allow					
		DIRECTION FOR A TOTAL OF 4	- Decrease funds in FY 20/21 in CON from \$25,624 to \$24,974	CMAQ funding to not be					
		GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX	Total project cost stays the same \$691,367	overprogrammed for the rideshare project.					
		LANE WIDENING,		Qualifies for					
		UNDERCROSSINGS, OVERCROSSINGS, AN		administrative per item					
		OVERCROSSINGS, AN		viii. Change the program					
				year of funds.					

San Bernardino County Administrative Modification #19-14 November 2019 (in \$000's)



	TRANSIT									
FTIP ID	LEAD AGENCY	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON						
SBD41084	VICTOR VALLEY	BUS SYSTEM BUS REPLACEMENT -	COST INCREASE:	COST INCREASE						
	TRANSIT	ALT FUEL: FY18/19 Regional bus	LTF							
	AUTHORITY	replacement class H (7) Battery	+ Increase funds in FY 19/20 in CON from \$163 to \$287	Qualifies for						
		Electric Buses; FY19/20 Regional bus	STA	administrative per item						
		replacement Class H (5) BEB & Class	► Add funds in FY 19/20 in CON for \$47	ii. Revise the funding						
		H (9) CNG.	5307VH	amount listed for a						
			+ Increase funds in FY 19/20 in CON from \$2,485 to \$4,338	project or phase, limited						
			PTMISEA	to 40% or \$10 million.						
			► Add funds in FY 19/20 in CON for \$216							
			Total project cost increased from \$34,264 to \$36,504 (6.5%)							

SAN BERNARDINO COUNTY GROUPED PROJECT LISTINGS

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	1C29U	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21- 22, 2018. New/Combine EAs 1C260, 1C270, 1C280, 1C290 into EA 1C29U SHOPP Amendment #16H- 020 approved by CTC December 6-7, 2017.	I-10 in Loma Linda and Redlands, from Richardson Street Overcrossing to 0.1 mile west of Wabash Avennue Overcrossing. Roadside safety Improvements. Resolution FP-17-24 approved by CTC allocate PA&ED for \$350,000. Resolution FP-17-35 approved by CTC January 31-Feb.1, 2018 PS&E allocated for \$695,000 and R/W Sup for \$30,000. Construction Support/Capital and R/W Capital Funding Only.	2018/19	\$8,247	\$ O	\$8,247
Caltrans	SBd	1J200		On I-15 near Hesperia, from 0.1 mile north of the Route 138 Separation to Gish Overhead. Extend deceleration lane leading to southbound offramp. Resolution FP-18-02 authorized PA&ED funding only.	2018/19	\$775	\$0	\$775
Caltrans	SBd	1H820	012, CTC approved	On SR-138 near Hesperia, from Cajon Boulevard to the Route 15-southbound offramp 0.1 mile west to 0.2 mile east of Cajon Creek Bridge; also on Route 15, at 0.2 mile north of Route 138 (PM R21.6). Install traffic signals, realign Cajon Boulevard, widen southbound offramp, add left turn lane and construct curb ramps. Resolution FP-18-02 approved by CTC authorized PA&ED funding only.	2018/19	\$570	\$ 0	\$570
Caltrans	SBd	0R170	Amendment #18H-	On I-40 near Barstow, from 1.4 miles east of Fort Cady Road Overcrossing to Crucero Road Undercrossing. Regrade Median Cross Slope. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018 PA&ED and R/W Capital Funding Only and Resolution FP-17-47 authorized PA&ED only \$3.2M.	2018/19	\$5,275	\$0	\$5,275
Caltrans	SBd	0R141	New: SHOPP Amendment #18H- 000 approved by CTC March 21-22, 2018.	On I-40 near Needles, from Essex Road Overcrossing to 4.5 miles east of Homer Wash Bridge. Regrade Median Cross Slopes. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018 PA&ED and R/W Capital Funding Only and Resolution FP-17-47 authorized PA&ED only \$3.3M.	2018/19	\$8,306	\$0	\$8,306

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	1C300		On I-10 in Redlands and Yucaipa, from Wabash Avenue to County Line Road. Construct roadside safety improvements. PS&E and R/W Support Funding Only - Resolution FP-17-61 approved by CTC June 27-28, 2018	2018/19	\$460	\$0	\$460
Caltrans	SBd	0R150	Update: SHOPP Amendment #18H- 003 approved by CTC June 27-28, 2018. Carryover 2018 SHOPP Amendment #18H- 000 approved by CTC March 21-22, 2018. Update: SHOPP Amendment #16H-020 approved by CTC December 6- 7, 2017. New: 2016 SHOPP CTC Approved 3/18/16	On I-40 near Essex, from west of Kelbaker Road to Essex Road. Regrade and flatten median cross slope. PS&E, R/W Support, Construction Support/Capital Funding Only. Increased funding amount.	2018/19	\$35,430	\$0	\$35,430
Caltrans	SBd	1G450	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21- 22, 2018. New: SHOPP Amendment #16H-007 approved by CTC October 19- 20, 2016	On SR-62 in Twentynine Palms, from 0.1 mile west of to 0.4 mile east of Utah Trail. Install traffic signals meeting current American with Disabilities Act (ADA) standards, crosswalks and flashing beacon system. Construction Support/Capital and R/W Capital Funding Only.	2018/19	\$1,441	\$0	\$1,441

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltans	SBd	1H770	#18H-000 approved by CTC March 21-22, 2018. New: 2016 SHOPP Amendment	On I-215 in the city of San Berardino, from 0.2 mile south of Orange Show Road/Auto Center Drive to 0.2 mile north of Inland Center Drive. Lane reconfiguration and pavement widening. Resolution FP-17-35 approved by CTC January 31-Feb.1, 2018 PA&ED allocated for \$1,065,000. PS&E and R/W Support Funding Only. Financial Allocation Resolution FP-17-47 approved by CTC May 16-17, 2018 PS&E \$1.744M and R/W Support \$31K.	2018/19	\$1,646	\$0	\$1,646
Caltrans	SBd	0R142	by CTC March 21-22,	On I-40 in and near Needles, from 4.5 miles east of Homer Wash to Arizona state line. Regrade and flatten median cross slope. PS&E and R/W Support Funding Only.	2018/19	\$2,500	\$0	\$2,500
Caltrans	SBd	1F550	Carryover 2017 FTIP Amendment #16H- 014	In Ontario, from 0.2 mile west of 4th Street Undercrossing to 0.2 miles east of Route 15 Junction. Install double luminaire lighting, replace sign panels and install high mast lighting. This will be combined with EA 08-0C250 (SBCTA) as a FCO.	2018/19	\$8,213	\$0	\$8,213
Caltrans	SBd	1E060	1 -	On SR-18 in Victorville, from Amargosa Road to Cobalt Road. Construct raised curb median. PS&E and R/W Support Funding Only.	2018/19	\$1,630	\$0	\$1,630
Caltrans	SBd	1E611		Near Twentynine Palms, from 3.4 to 2.8 miles west of Route 177 Junction. Widen shoulders to 8 feet, install shoulder and centerline rumble strips.	2018/19	\$2,019	\$0	\$2,019
				FY 2018/19 100% SHOPP AC funded Sub-total		\$76,512	\$0	\$76,512

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	1H820		On SR-138 near Hesperia, from Cajon Boulevard to the Route 15-southbound offramp 0.1 mile west to 0.2 mile east of Cajon Creek Bridge; also on Route 15, at 0.2 mile north of Route 138 (PM R21.6). Install traffic signals, realign Cajon Boulevard, widen southbound offramp, add left turn lane and construct curb ramps. PS&E and R/W Support funding only.	2019/20	\$1,415	\$0	\$1,415
Caltrans	SBd	1E060	Amend 18H-007 - 1/30/19	On SR-18 in Victorville, from Amargosa Road to Cobalt Road. Construct raised curb median. Construction Support/Capital and R/W Capital Funding Only. (R/W)	2019/20	\$1,329	\$0	\$1,329
Caltrans	SBd	1E060	Amend 18H-007 - 1/30/19	On SR-18 in Victorville, from Amargosa Road to Cobalt Road. Construct raised curb median. Construction Support/Capital and R/W Capital Funding Only. (Const)	2019/20	\$9,720	\$0	\$9,720
Caltrans	SBd	1C300	• •	On I-10 in Redlands and Yucaipa, from Wabash Avenue to County Line Road. Construct roadside safety improvements. Construction Support/Capital and R/W Capital Funding Only.	2019/20	\$2,268	\$0	\$2,268
Caltrans	SBd	0R142	Update per Amendment 18H-008 CTC 3/13/19 Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. New: 2016 SHOPP CTC Approved 3/18/16	On I-40 in and near Needles, from 4.5 miles east of Homer Wash to Arizona state line. Regrade and flatten median cross slope. Construction Support/Capital and R/W Capital Funding Only.	2019/20	\$31,454	\$0	\$31,454
Caltrans	SBd	1F780	by CTC March 21-22, 2018. New: 2016	On US-95 near Needles, from Route 62 to 0.8 mile south of Route 40. Construct ground-in shoulder and centerline rumble strips. Resolution FP-17-35 approved by CTC January 31-Feb.1, 2018 PS&E allocated for \$700,000 and R/W Sup for \$30,000. Construction Support/Capital and R/W Capital Funding Only.	2019/20	\$1,850	\$0	\$1,850

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltans	SBd	1H770	2018. New: 2016 SHOPP Amendment	On I-215 in the city of San Berardino, from 0.2 mile south of Orange Show Road/Auto Center Drive to 0.2 mile north of Inland Center Drive. Lane reconfiguration and pavement widening. Resolution FP-17-35 approved by CTC January 31-Feb.1, 2018 PA&ED allocated for \$1,065,000. Construction Support/Capital and R/W Capital Funding Only.	2019/20	\$8,408	\$0	\$8,408
Caltrans	SBd	0R141	New: SHOPP Amendment #18H- 000 approved by CTC March 21-22, 2018.	On I-40 near Needles, from Essex Road Overcrossing to 4.5 miles east of Homer Wash Bridge. Regrade Median Cross Slopes. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018 PS&E and R/W Support Authorized Only.	2019/20	\$2,800	\$0	\$2,800
Caltrans	SBd	1F770	2018. New: 2016	On SR-247 in and near Barstow, from 0.1 mile north of Boone Road to 0.7 mile south of Rimrock Road. Construct ground-in shoulder and centerline ruble strips. Resolution FP-17-24 approved by CTC allocate PS&E for \$720,000 and R/W for \$60,000. Construction Support/Capital and R/W Capital Funding Only.	2019/20	\$2,513	\$0	\$2,513
Caltrans	SBd	1J810	New SHOPP Amendment #18H- 011 approved by CTC August 14-15, 2019.	Near Mountain Pass, from 2.8 miles north of Bailey Road to 0.8 mile south of Nipton Road. Construct median barrier.	2019/20	\$364	\$0	\$364
				FY 2019/20 100% SHOPP AC funded Sub-total		\$62,121	\$0	\$62,121
Caltrans	SBd	1H830	New: SHOPP Amendment #18H- 003 approved by CTC June 27-28, 2018	SR-138 near Pinon Hills, from Los Angeles county line to 0.5 mile west of Phelan Road. Widen roadway to provide up to 14 foot median, widen shoulders, and construction rumble strips. PS&E and R/W Support Funding Only.	2020/21	\$875	\$0	\$875

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	1J200	New: SHOPP Amendment #18H- 004 approved by CTC August 15-16, 2018	On I-15 near Hesperia, from 0.1 mile north of the Route 138 Separation to Gish Overhead. Extend deceleration lane leading to southbound offramp. Resolution FP-18-02 authorized PA&ED funding only.	2020-21	\$7,595	\$0	\$7,595
Caltrans	SBd	0R170	New: SHOPP Amendment #18H- 000 approved by CTC March 21-22, 2018.	On I-40 near Barstow, from 1.4 miles east of Fort Cady Road Overcrossing to Crucero Road Undercrossing. Regrade Median Cross Slope. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018 PS&E and R/W Support Funding Only.	2020/21	\$2,200	\$0	\$2,200
Caltrans	SBd	0R141	New: SHOPP Amendment #18H- 000 approved by CTC March 21-22, 2018.	On I-40 near Needles, from Essex Road Overcrossing to 4.5 miles east of Homer Wash Bridge. Regrade Median Cross Slopes. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018 Construction Authorized Only.	2020/21	\$29,000	\$0	\$29,000
Caltrans	SBd	1J810	New: 2018 SHOPP Amendment #18H- 011 approved by CTC August 14-15, 2019.	On I-15 near Mountain Pass, from 2.8 miles north of Bailey Road to 0.8 mile south of Nipton Road. Construct median barrier.		\$2,219	\$0	\$2,219
				FY 2020-21 100% SHOPP AC funded Sub-total		\$41,889	\$0	\$41,889
Caltrans	SBd	1H830	New: SHOPP Amendment #18H- 003 approved by CTC June 27-28, 2018	SR-138 near Pinon Hills, from Los Angeles county line to 0.5 mile west of Phelan Road. Widen roadway to provide up to 14 foot median, widen shoulders, and construction rumble strips. Construction Support/Capital and R/W Capital Funding Only.	2021/22	\$7,400	\$0	\$7,400
Caltrans	SBd	1H820	SHOPP Amendment 18H- 012, CTC approved	On SR-138 near Hesperia, from Cajon Boulevard to the Route 15-southbound offramp 0.1 mile west to 0.2 mile east of Cajon Creek Bridge; also on Route 15, at 0.2 mile north of Route 138 (PM R21.6). Install traffic signals, realign Cajon Boulevard, widen southbound offramp, add left turn lane and construct curb ramps. Construction and R/W Capital and Construction Support funding only.	2021/22	\$4,223	\$0	\$4,223
Caltrans	SBd	0R170	New: SHOPP Amendment #18H- 000 approved by CTC March 21-22, 2018.	On I-40 near Barstow, from 1.4 miles east of Fort Cady Road Overcrossing to Crucero Road Undercrossing. Regrade Median Cross Slope. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018 Construction Funding Only.	2021/22	\$31,788	\$0	\$31,788

\$242,161

\$242,161

Total

\$0

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2019 FTIP Amendment #19-14 Program **Total Project** State **Federal Funds** Cost (in Year (FFY) **Funds** \$1000's) **District EA Project Description** Agency County **Notes** 2018 SHOPP Amendment #18H-On I-15. Near Barstow, from 0.3 mile south of Harvard Road to Rasor 1C720 2021/22 \$18,228 Caltrans SBd \$18,228 \$0 010 for CTC June 26-Road. Regrade and flatten median cross slope. 27 approval FY 2021-22 100% SHOPP AC funded Sub-total \$61,639 \$0 \$61,639

100% SHOPP AC funded

2019 FTIP #19-14: Revised project description for EA 1H820.

David Lee, Caltrans District 8 FTIP Manager

TOTAL



Various Counties Administrative Modification #19-14 November 2019 (in \$000)



Local													
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON									
VARIOUS	SCAG015	GROUPED PROJECTS FOR SAFETY	COST INCREASE:	Updated for									
AGENCIES		IMPROVEMENTS - HSIP PROGRAM	CITY	consistency with									
		PROJECTS CONSISTENT WITH 40 CFR	- Decrease funds in FY 17/18 in CON from \$1,811 to \$1,457	Caltrans 9/13/2019									
		PART 93.126.TABLES 2 & 3 CATEGORIES -	+ Increase funds in FY 18/19 in CON from \$4,316 to \$4,510	listing.									
		RAILROAD/HIGHWAY CROSSING, SAFER	+ Increase funds in FY 20/21 in CON from \$3,764 to \$3,966										
		NON-FEDERAL-AID SYSTEM ROADS,	- Decrease funds in FY 21/22 in CON from \$3,280 to \$3,270										
		SHOULDER IMPROVEMENTS, TRAFFIC		Project qualifies for									
		CONTROL DEVICES & OPERATING	HSIP	an Administrative									
		ASSISTANCE OTHER THAN	+ Increase funds in FY 17/18 in CON from \$15,787 to \$16,263	Modification under ii.									
		SIGNALIZATION PROJECTS,	+ Increase funds in FY 18/19 in CON from \$49,404 to \$49,638	Revise the funding									
		INTERSECTION SIGNALIZATION	+ Increase funds in FY 20/21 in CON from \$44,607 to \$44,900	amount listed for a									
		PROJECTS AT INDIVIDUAL	- Decrease funds in FY 21/22 in CON from \$40,382 to \$40,344	project or a project									
		INTERSECTIONS, PAVEMENT MARKING		phase									
		DEMO. Using Toll Credit	Total project cost increased from \$231,182 to \$232,179 (.4%)										
1													

2019 Federal Transportation Improvement Program Administrative Modification #19-14 Various Counties Project Listing Report (in \$000's)

										Various C											
										Project Listir (in \$00		rt									
										(111 \$00	03)										
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME													
Various		y REG0701	SCAG015			LUM03	0														
						ROGRAM PROJE															
SYSTEM	ROADS, SHO	JULDER IMPR	OVENIENTS,	IRAFFI	CCON	TROL DEVICES	& OPERA	IIING A	Fund	Fiscal Year	ENG	ROW	CON					Y19/ FY20/2		EV22/2	25/22/24
									CITY	'PRIOR					i Total Proj	ec Prior	F Y 18/15F	119/ F120/2	1 FYZ1/22	FY22/2	35123/24
											0	0	1,457	1,457							
									CITY	'18/19	0	0	4,510	4,510							
									CITY	'19/20	0	0	3,761	3,761							
									CITY	'20/21	0	0	3,966	3,966							
									CITY	'21/22	0	0	3,270	3,270							
									CITY	•	0	0	16,964	16,964							
									HSIP	'PRIOR	0	0	35,559	35,559							
									HSIP	'18/19	0	0	49,638	49,638							
									HSIP	'19/20	0	0	44,574	44,574							
									HSIP	'20/21	0	0	44,900	44,900							
									HSIP	'21/22	0	0	40,344	40,344							
									HSIP	•	0	0	215,015	215,015							
									STPL	'18/19	0	0	200	200							
									STPL		0	0	200	200							
Agency:	VARIOU:	S AGENCIES						Proje	ect TOTALS:		0	0	232,179		232,179	37,01	6 54,348 4	18,33 48,866	43,614	0	0

Pct_Change +0.43% Cost_Difference +\$997 Status Programmed





ORANGE COUNTY GROUPED PROJECT LISTINGS

VENTURA COUNTY GROUPED PROJECT LISTINGS

VARIOUS COUNTIES GROUPED PROJECT LISTINGS

CONFORMITY DETERMINATION ANALYSIS

CONFORMITY DETERMNATION PROJECT LISTING REPORT