

Comprehensive Regional Goods Movement Plan and Implementation Strategy

2012 RTP Development Process
And
Integration of Goods Movement Plan

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2012 RTP Development Timeline

2012 RTP Development Process	2010	2011												2012												
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun							
	Transportation Needs Assessment			Transportation Alternatives Development/Analysis																						
	CTC Project Submittals																									
	Financial Plan Development																									
RTP TC Workshops						X	X																			
									Prepare Draft RTP																	
Release Draft RTP													X													
														Prepare Final RTP												
RC Adopts RTP																		X								

GM Strategy Development

Categories	Work Products
Highway Strategies	<ul style="list-style-type: none">• Truck Lane System Evaluation• Bottleneck Analysis and Mitigation Strategies
Freight Rail Strategies	<ul style="list-style-type: none">• Freight Rail Volume Forecast Update and Capacity Needs Assessment• Grade Separations
Environmental Report	<ul style="list-style-type: none">• Mitigation Plan• Alternative Technology Analysis
Land Use/Other	<ul style="list-style-type: none">• Warehouse Needs Assessment• Economic Impact Assessment• Port Activity Competitiveness Tracker
Financial Report	<ul style="list-style-type: none">• Financial Capacity Assessment• Business Case Development
HDT Model Update	<ul style="list-style-type: none">• Data Collection/Report• Enhanced Model for Analysis

Integration of Goods Movement Plan

Goods Movement Key Milestones	2010	2011											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Steering Committee	X		X	X	X	X	X	X		X			
Policy/Alternative Development													
Hwy Strategies	✓			✓		○							
Rail Strategies			✓		✓	○							
Env. Strategies/Plan	✓		✓		✓	○							
Land Use/Other				✓		○							
HDT Model	HDT Model	Run Model for Policy/Alternative Development											
			✓										
GM Financial Plan Development													
GM Financial Analysis			✓	✓	✓	○							
Draft GM Plan							○	○					
2012 RTP Development Process	Transportation Alternatives Development												
	Financial Plan Development												
TC Meetings/Workshops		○		○		X	X						
Proposed Transportation Strategy								X					
Prepare Draft RTP													
Release Draft RTP													X

○: Transportation Committee Presentation

X: Transportation Committee Workshop

Today's Agenda

- I-710 Tolling Analysis
- East-West Freight Corridor
 - Markets served
 - Physical feasibility
 - Right-of-way constraints
- Goods Movement Mitigation Plan
 - Emission Reduction Strategies
 - Alternative Technology Review

Regional Truck Lane System


 *What would a regional truck lane system accomplish?*

 *Are regional truck lanes a strategy that we should continue to assess? Are they a reasonable solution to the Region's needs?*

If So:

 *How do we define success?*

 *What alignment should the E-W corridor use?*

 *How could the system achieve maximum environmental benefit?*

 *How can the region pay for the system?*

Feedback on the Alignments

There are no ideal alignments - each have some problems or shortcomings

Alignments previously “off the table” might be open for new discussion if technology is “clean”

The E-W alignment is a pure physical planning exercise and will go where the ROW exists

A high desert corridor option is an intriguing concept, but it won't address all regional mobility/warehousing needs

Need to consider new options for E-W capacity that “share the pain” among several stakeholder groups

Clean transportation technologies should be the only ones considered as part of E-W capacity discussion/strategy