

SCAG REAP 2.0 Phased Expenditure Plan -DRAFT

Phase 1

- \$2.3M Call for Civic Engagement, Equity and Environmental Justice (CEEEJ) (Full Program Funding-6 Projects)
- \$8M Housing Infill on Public and Private Lands (HIPP) (Full Program Funding – 11 Projects)
- \$35M Regional Utilities Supporting Housing (RUSH) (Full Program Funding - 12 Projects)
- \$24M Lasting Affordability (Partial Program Funding- 5 Projects)
 - \$5M Housing Trust Fund Ventura County
 - \$4M Orange County Housing Finance Trust
 - \$5M Century Affordable Development, Inc.
 - \$5M Lift to Rise
 - \$5M San Bernardino Council of Governments
- \$20M County Transportation Commission (CTC) Partnership Program* (Partial Program Funding)
 - \$1M Imperial County Transportation Commission
 - \$9.9M Los Angeles County Metropolitan Transportation Authority (LA Metro)
 - \$3.2M Orange County Transportation Commission
 - \$2.3M San Bernardino County Transportation Authority
 - \$2.7M Riverside County Transportation Commission
 - \$908K Ventura County Transportation Commission

Phase 2 (Contingent on Full REAP 2.0 Award)

- \$21M Lasting Affordability (remaining projects)
- \$60M CTC Partnership Program (remaining funding to each CTC)
- \$23.1M SRP2* (Full Program Funding)
- \$15M Regional Pilot Initiatives (Full Program Funding)

The full SCAG REAP 2.0 Program and Project List, inclusive of projects in Phase 1 and 2, is attached.

Program	County	Applicant	Project	Awarded Budget
Call 4	Los Angeles	City of La Puente	Mixed Use Development for Underutilized Commercial Zones	\$427,350
Call 4	Orange	City of Laguna Beach	EIR - Downtown Specific Plan Update	\$200,000
Call 4	Orange	City of Santa Ana	Transformative Engagement for Zoning Code Update	\$469,700
Call 4	Riverside	WRCOG	Pedley Town Center Plan - Implementation	\$478,894
Call 4	Ventura	County of Ventura	Ventura County Farmworkers Housing Study and Action Plan	\$499,991
Call 4	Los Angeles	City of Lancaster	Transit Oriented Development Zones Plan Update	\$230,560
CTC Program	Los Angeles	Metro	Developing Neighborhood Mobility Hub Pilot Projects in Disadvantaged Communities in the South Bay	\$404,250
CTC Program	Imperial	ICTC	Calexico Intermodal Transportation Center	\$1,000,000
CTC Program	Los Angeles	Metro	Countywide Signal Priority Cloud Based Solution	\$4,004,028
CTC Program	Los Angeles	Metro	Connecting Communities with Stress Free Connections	\$5,250,000
CTC Program	Los Angeles	Metro	First Last Mile Revolution: Transforming Metro Connections to Housing	\$1,050,000
CTC Program	Los Angeles	Metro	Traffic Reduction Study	\$1,000,000
CTC Program	Los Angeles	Metro	Enhanced GoSGV E-Bike Share Program	\$2,625,469
CTC Program	Los Angeles	Metro	North Hollywood Transit Center	\$15,000,000
CTC Program	Los Angeles	Metro	Mobility Wallets Pilot 2.0: Challenge and Low Income Pilot	\$4,023,750
CTC Program	Los Angeles	Metro	Urban Wilderness Access Feasibility Plan	\$372,000
CTC Program	Los Angeles	Metro	Metro Bike Share In-Fill Expansion	\$7,550,000
CTC Program	Orange	OCTC	Fullerton Park and Ride Transit Oriented Development Site Design Concepts	\$500,000
CTC Program	Orange	OCTC	Active Transportation Outreach and Engagement Support	\$400,000
CTC Program	Orange	OCTC	Orange County Cyclic Counts 2024-2025	\$400,000
CTC Program	Orange	OCTC	Bikeways Connectivity Study	\$500,000
CTC Program	Orange	OCTC	First Street Multimodal Boulevard Design	\$4,300,000
CTC Program	Orange	OCTC	Orange County Mobility Hubs Pilot Concept of Operations	\$300,000
CTC Program	Orange	OCTC	McFadden Avenue Transit Signal Priority Pilot	\$3,690,000
CTC Program	Orange	OCTC	Reconnecting Communities Through Complete Streets	\$550,000
CTC Program	Orange	OCTC	Harbor Boulevard Cloud-Based Transit Signal Priority Stage 1	\$400,000
CTC Program	Orange	OCTC	Next Safe Travels Education Program (STEP) 2.0	\$1,250,000
CTC Program	Orange	OCTC	Harbor Boulevard Cloud-Based Transit Signal Priority Stage 2	\$1,000,000
CTC Program	Riverside	RCTC	Coachella Rail Station Feasibility Study and Integrated Land Use and Transit Network	\$2,005,000
CTC Program	Riverside	RCTC	RCTC Core Capacity Innovative Transit Study	\$3,000,000
CTC Program	Riverside	RCTC	Vehicle Miles Traveled Study	\$2,005,000
CTC Program	Riverside	RCTC	RTA (Riverside Transit Authority) GoMicro Microtransit Pilot Program Extension	\$2,378,635
CTC Program	Riverside	RCTC	CV Link Community Connectors Analysis	\$1,700,000
CTC Program	San Bernardino	SBCTA	San Bernardino County VMT Mitigation Bank	\$3,045,000
CTC Program	San Bernardino	SBCTA	Countywide Multi-Modal Complete Streets Program	\$6,519,868
CTC Program	Ventura	VCTC	Countywide Paratransit Integration Study	\$300,000
CTC Program	Ventura	VCTC	Countywide Transit Stops Inventory & Accessibility Assessment / Capital Improvements Grant Program	\$1,500,000
CTC Program	Ventura	VCTC	Community Traffic Calming & Pedestrian and Bicycle Safety Program	\$300,000
CTC Program	Ventura	VCTC	Santa Paula Branch Line Active Transportation - Master Plan Update and Valiate Connections to Serve New Housing and Reduce VMT	\$1,677,000
HIPP	Los Angeles	City of Culver City	Fox Hills Specific Plan	\$505,000
HIPP	Los Angeles	City of Long Beach	Inclusionary Housing Program	\$250,000
HIPP	Los Angeles	City of Los Angeles	Scaling up Housing Development on City-Owned Land	\$2,900,000
HIPP	Ventura	City of Moorpark	City of Moorpark - Downtown Specific Plan	\$250,000

Program	County	Applicant	Project	Awarded Budget
HIPP	Ventura	City of Oxnard: Community Development Department	Transit Oriented Development (TOD)/High Quality Transit Corridor (HQTC) Program	\$1,075,807
HIPP	San Bernardino	City of Rialto	Catalytic Housing Initiative for Downtown Rialto	\$193,875
HIPP	Riverside	City of Riverside	Missing Middle Prototype Plans for Infill Housing Sites	\$500,000
HIPP	Los Angeles	City of San Fernando	City of San Fernando (Zoning Code and San Fernando Corridors Specific Plan Update) Housing Infill	\$791,818
HIPP	Los Angeles	City of South Pasadena	Missing Middle Housing Program	\$57,000
HIPP	Ventura	County of Ventura	Unlocking Land for Housing	\$756,500
HIPP	San Bernardino	SBCOG and SBCTA	SBCTA/SBCSS and Other Public Land-to-Residential Project--Inventory, Analysis & Toolkit for Workforce and Teacher Housing	\$720,000
NOFA	Los Angeles	Century Affordable Development, Inc.	Catalytic Development Fund	\$5,000,000
NOFA	Riverside	City of Desert Hot Springs	Downtown Infill Tax Incentive Financing Program for Housing Supportive Infrastructure	\$200,000
NOFA	Los Angeles	City of Montebello	Montebello Transformative Corridors Project	\$190,000
NOFA	Riverside	City of Murrieta	Murrieta Housing Authority Revolving Loan Program	\$4,100,000
NOFA	Los Angeles	City of West Hollywood	Feasibility Study for Community Land Trust Creation within the City of West Hollywood	\$150,000
NOFA	Los Angeles	Gateway Cities Affordable Housing Trust	Gateway Cities Affordable Housing Trust - 3 Year Revolving Loan Program for Predevelopment Costs	\$5,000,000
NOFA	Los Angeles	Housing On Merit	Housing On Merit's (HOM) Affordable Housing Catalyst Fund	\$700,000
NOFA	Ventura	Housing Trust Fund Ventura County/Housing Land Trust	Housing Trust Fund Ventura County Revolving Long-Term Loan Program for Infill Affordable Housing Developments Project	\$5,000,000
NOFA	Los Angeles	LACAHSALos Angeles County Affordable Housing Solutions Agency)	LACAHSAL Strategic Plan and Program Design	\$660,000
NOFA	Riverside	Lift to Rise	We Lift: the Coachella Valley Housing Catalyst Fund	\$5,000,000
NOFA	Los Angeles	Metro	Environmental Remediation Housing Acceleration Fund	\$5,000,000
NOFA	Orange	Orange County Housing Finance Trust	Orange County Affordable Housing Trust Affordable ADU Loan Program	\$4,000,000
NOFA	Los Angeles	San Gabriel Valley Regional Housing Trust	San Gabriel Valley Regional Housing Trust Revolving Loan Fund	\$5,000,000
NOFA	San Bernardino	SBCOG	San Bernardino Regional Housing Trust	\$5,000,000
RUSH	Imperial	City of Calipatria	City of Calipatria Delta Street Pump Station (Capital)	\$1,500,000
RUSH	Los Angeles	City of Santa Fe Springs	New Downtown Residential Infrastructure Study and Plans (Planning)	\$800,000
RUSH	Los Angeles	City of Torrance	Torrance Housing Corridor Utility Infrastructure Study (Planning)	\$100,000
RUSH	Los Angeles	Housing Authority of the City of Los Angeles	One San Pedro Redevelopment Infrastructure (Capital)	\$4,000,000
RUSH	Los Angeles	Los Angeles Department of Water and Power (LADWP)	Project Powerhouse - Supporting Affordable Housing Development in the City of Los Angeles (Capital)	\$3,682,203

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RUSH	Riverside	City of Desert Hot Springs	Downtown and Palm Dr. Corridor Infill Development Sewer Area Study (Planning)	\$500,000
RUSH	Riverside	City of Palm Desert	Flood Control Infrastructure for Housing Need (Capital)	\$8,000,000
RUSH	Riverside	County of Riverside	Cabazon infrastructure Plan (Planning)	\$997,500
RUSH	Riverside	Soboba Band of Luiseño Indians	Stormwater Drainage Project (Capital)	\$6,108,797
RUSH	San Bernardino	City of Rialto	Water Supply Well City 3A for Regional Housing Project (Capital)	\$2,500,000
RUSH	San Bernardino	City of Upland	City of Upland Affordable Housing Utilities Planning (Planning)	\$303,500
RUSH	San Bernardino	County of San Bernardino (Bloomington)	Bloomington Swer Extension (Capital)	\$6,508,000
SRP 2	Imperial	ICTC	Regional Housing Element Implementation Assistance Program	\$274,133
SRP 2	Los Angeles	NCTC	Environmental Analysis	\$268,476
SRP 2	Los Angeles	City of LA	Housing Element Implementation	\$1,911,870
SRP 2	Los Angeles	City of LA	Fair Share Growth Strategy	\$2,374,000
SRP 2	Los Angeles	City of LA	Community Plan (Land Use) Updates	\$1,910,000
SRP 2	Los Angeles	City of LA	CBO Small Grants	\$300,000
SRP 2	Los Angeles	City of LA	Design for Housing and Mobility	\$940,000
SRP 2	Los Angeles	City of LA	5% Admin	\$391,360
SRP 2	Los Angeles	County of LA	Regional Sewer Model	\$1,466,434
SRP 2	Los Angeles	County of LA	5% Admin	\$77,130
SRP 2	Los Angeles	Gateway Cities COG	Gateway Cities Affordable Housing Trust Management	\$385,000
SRP 2	Los Angeles	Gateway Cities COG	COG Technical Assistance Team (Gateway Cities Council of Governments)	\$813,619
SRP 2	Los Angeles	Gateway Cities COG	5% Admin	\$30,000
SRP 2	Los Angeles	San Fernando Valley COG	City of San Fernando (Zoning Code and San Fernando Corridors Specific Plan Update)	\$333,182
SRP 2	Los Angeles	San Fernando Valley COG	City of Santa Clarita (Development of Objective Design and Development Standards)	\$250,000
SRP 2	Los Angeles	SGVCOG	Housing Incubator	\$1,474,700
SRP 2	Los Angeles	SGVCOG	5% Admin	\$61,391
SRP 2	Los Angeles	South Bay Cities COG	South Bay Regional Housing Trust	\$240,000
SRP 2	Los Angeles	South Bay Cities COG	Commercial Redevelopment into Housing: Extension and Expansion	\$325,000
SRP 2	Los Angeles	South Bay Cities COG	5% Admin	\$20,856
SRP 2	Los Angeles	Westside Cities COG	WSCCOG Regional Housing Trust Implementation Plan	\$198,213
SRP 2	Los Angeles	Westside Cities COG	Housing Element Implementation On-Call Technical Assistance	\$132,142
SRP 2	Orange	OCCOG	OCS Bench and Housing-related Technical Assistance	\$1,375,000
SRP 2	Orange	OCCOG	Technology Tools to support AFFH, VMT reduction, and Infill Development	\$1,415,000
SRP 2	Orange	OCCOG	Missing Middle Pre-Reviewed Plans	\$210,000
SRP 2	Orange	OCCOG	5% Admin	\$151,526
SRP 2	Riverside	Riverside County	Promoting Affordable Housing in High Opportunity Areas Across Riverside County	\$670,603
SRP 2	Riverside	Riverside County	5% Admin	\$26,119
SRP 2	Riverside	WRCOG	Jurisdictional Technical Assistance	\$1,548,343
SRP 2	Riverside	WRCOG	5% Admin	\$81,491
SRP 2	San Bernardino	SBCTA/SBCOG	Accelerating Housing Element Implementation	\$2,298,951
SRP 2	San Bernardino	SBCTA/SBCOG	5% Admin	\$68,366
SRP 2	Ventura	VCOG	5% Admin	\$10,000
SRP 2	Ventura	VCOG	AFFH Technical Assistance	\$364,127
SRP 2	Ventura	VCOG	Continuation of OCCOG-VCOG ADU Program	\$45,000