

TABLE 1: REVENUE

Southern California Association of Governments
2021 Federal Transportation Improvement Program
Amendment #21-31
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)										TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024				
		Amendment		Amendment		Amendment		Amendment				
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
No. 29	No. 31	No. 29	No. 31	No. 29	No. 31	No. 29	No. 31					
LOCAL	Sales Tax	\$2,348,688	\$2,345,227	\$2,248,951	\$2,152,627	\$1,666,559	\$1,681,384	\$923,555	\$942,622	\$7,121,860		
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	County	\$2,348,688	\$2,345,227	\$2,248,951	\$2,152,627	\$1,666,559	\$1,681,384	\$923,555	\$942,622	\$7,121,860		
	Gas Tax	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000		
	Gas Tax (Subventions to Cities)	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000		
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other Local Funds	\$550,615	\$550,615	\$768,791	\$768,791	\$616,486	\$616,486	\$630,760	\$630,760	\$2,566,652		
	County General Funds	\$17,699	\$17,699	\$9,808	\$9,808	\$3,993	\$3,993	\$98,960	\$98,960	\$130,460		
	City General Funds	\$480,614	\$480,614	\$674,235	\$674,235	\$536,055	\$536,055	\$472,226	\$472,226	\$2,163,130		
	Street Taxes and Developer Fees	\$52,302	\$52,302	\$84,748	\$84,748	\$76,438	\$76,438	\$59,574	\$59,574	\$273,062		
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Transit	\$7,172	\$7,172	\$6,832	\$6,832	\$6,595	\$6,595	\$1,933	\$1,933	\$22,532		
	Transit Fares	\$7,172	\$7,172	\$6,832	\$6,832	\$6,595	\$6,595	\$1,933	\$1,933	\$22,532		
Other (See Appendix 1)	\$713,777	\$713,777	\$1,118,896	\$1,118,975	\$1,038,618	\$1,057,618	\$2,558,240	\$2,558,233	\$5,448,693			
Local Total	\$3,623,252	\$3,619,791	\$4,143,470	\$4,047,225	\$3,328,258	\$3,362,083	\$4,114,488	\$4,133,638	\$15,162,737			
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$1,554,125	\$1,554,125	\$2,133,672	\$2,133,672	\$1,315,962	\$1,322,886	\$1,552,488	\$1,542,249	\$6,572,932		
	SHOPP	\$1,180,244	\$1,180,244	\$2,118,662	\$2,118,662	\$1,302,149	\$1,309,073	\$1,552,488	\$1,542,249	\$6,170,228		
	SHOPP Prior	\$371,339	\$371,339	\$0	\$0	\$0	\$0	\$0	\$0	\$371,339		
	State Minor Program	\$2,542	\$2,542	\$15,010	\$15,010	\$13,813	\$13,813	\$0	\$0	\$31,365		
	State Transportation Improvement Program (STIP) ¹	\$326,152	\$326,152	\$136,424	\$136,424	\$424,272	\$430,272	\$42,367	\$42,367	\$935,218		
	STIP	\$326,152	\$326,152	\$88,824	\$88,824	\$424,272	\$430,272	\$42,367	\$42,367	\$887,615		
	STIP Prior	\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,600		
	State Bond	\$60,596	\$60,596	\$26,928	\$26,928	\$173,129	\$173,129	\$77,850	\$77,850	\$338,503		
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000		
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)	\$60,596	\$60,596	\$26,928	\$26,928	\$123,129	\$123,129	\$2,850	\$2,850	\$213,503		
	Active Transportation Program (ATP) ¹	\$101,378	\$101,378	\$177,950	\$177,950	\$121,867	\$121,867	\$31,715	\$31,715	\$432,910		
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP) ¹	\$86,194	\$86,194	\$91,382	\$91,382	\$116,885	\$116,885	\$117,119	\$117,119	\$411,580		
	Road Repair and Accountability Act of 2017 (SB1)	\$165,803	\$165,803	\$438,595	\$438,595	\$467,817	\$467,817	\$0	\$0	\$1,072,215		
Traffic Congestion Relief Program (TCRP)	\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755			
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$14,300	\$14,300	\$21,686	\$21,686	\$51,885	\$53,085	\$2,219	\$2,219	\$91,290			
Other (See Appendix 3)	\$326,191	\$326,191	\$149,055	\$149,055	\$153,589	\$153,589	\$407,774	\$407,774	\$1,036,609			
State Total	\$2,659,494	\$2,659,494	\$3,175,692	\$3,175,692	\$2,825,406	\$2,839,530	\$2,231,532	\$2,241,293	\$10,916,009			
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$646,964	\$646,964	\$784,918	\$784,918	\$239,537	\$243,095	\$77,996	\$77,996	\$1,752,973		
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$112,838	\$112,839	\$0	\$0	\$112,839		
	5309b - New and Small Starts (Capital Investment Grants)	\$347,000	\$393,133	\$633,920	\$286,920	\$632,000	\$1,035,835	\$215,000	\$215,000	\$1,930,888		
	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$29	\$29	\$0	\$0	\$754		
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$8,765	\$8,765	\$2,003	\$2,003	\$24,437	\$24,437	\$4,550	\$4,550	\$39,755		
	5311 - Formula Grants for Rural Areas	\$4,225	\$4,225	\$4,689	\$4,689	\$4,596	\$4,596	\$1,639	\$1,639	\$15,149		
	5311f - Intercity Bus	\$633	\$633	\$697	\$697	\$0	\$0	\$0	\$0	\$1,330		
	5337 - State of Good Repair Grants	\$109,363	\$109,363	\$151,322	\$151,322	\$63,191	\$63,191	\$35,295	\$35,295	\$359,171		
	5339 - Bus and Bus Facilities Formula Grants	\$86,814	\$86,814	\$44,746	\$44,746	\$53,031	\$53,031	\$7,348	\$8,171	\$192,762		
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 4)	\$700	\$700	\$2,037	\$2,037	\$0	\$0	\$0	\$0	\$2,737		
	Federal Transit Total	\$1,205,189	\$1,251,322	\$1,624,332	\$1,277,332	\$1,129,659	\$1,537,053	\$341,828	\$342,651	\$4,408,358		
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$290,757	\$290,757	\$277,319	\$277,319	\$292,239	\$292,239	\$284,651	\$284,651	\$1,144,966	
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
High Priority Projects (HPP) and Demo		\$14,525	\$14,525	\$13,576	\$13,576	\$6,729	\$6,729	\$1,000	\$1,000	\$35,830		
Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$26,983	\$26,983	\$38,312	\$38,312	\$33,590	\$33,590	\$119,194		
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Railway-Highway Crossings Program		\$7,778	\$7,778	\$17,676	\$17,676	\$7,775	\$7,775	\$2,500	\$2,500	\$35,729		
Recreational Trails Program		\$3,960	\$3,960	\$100	\$100	\$1,901	\$1,901	\$0	\$0	\$5,961		
SAFETEA-LU Safe Routes to School (SRTS)	\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656			
Surface Transportation Block Grant Program (STBGR/RSTP)	\$258,520	\$258,520	\$245,693	\$245,693	\$303,979	\$303,979	\$261,980	\$261,980	\$1,070,172			
Other (See Appendix 5)	\$119,628	\$119,628	\$137,292	\$137,292	\$49,754	\$54,254	\$10,611	\$10,611	\$321,785			
Federal Highway Total	\$719,133	\$719,133	\$718,639	\$718,639	\$700,689	\$705,189	\$594,332	\$594,332	\$2,737,293			
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$30,000		
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$30,000		
Federal Total	\$1,924,322	\$1,970,455	\$2,342,971	\$1,995,971	\$1,860,348	\$2,272,242	\$936,160	\$936,983	\$7,175,651			
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REVENUE TOTAL	\$8,207,068	\$8,249,740	\$9,662,133	\$9,218,888	\$8,014,012	\$8,473,855	\$7,282,180	\$7,311,914	\$33,254,397			

Financial Summary Notes:
CMAQ Revenues increased in FY2021 due to SACOG loan to OCTA of \$7,626

TABLE 2: PROGRAMMED

Southern California Association of Governments
2021 Federal Transportation Improvement Program
Amendment #21-31
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2021		FY 2022		FY 2023		FY 2024			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 29	No. 31	No. 29	No. 31	No. 29	No. 31	No. 29	No. 31			
LOCAL	Local Total		\$3,623,252	\$3,619,791	\$4,143,470	\$4,047,225	\$3,328,258	\$3,362,083	\$4,114,488	\$4,133,638	\$15,162,737	
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Corridor</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$1,554,125	\$1,554,125	\$2,133,672	\$2,133,672	\$1,315,962	\$1,322,886	\$1,552,488	\$1,562,249	\$6,572,932	
	<i>SHOPP</i>		\$1,180,244	\$1,180,244	\$2,118,662	\$2,118,662	\$1,302,149	\$1,309,073	\$1,552,488	\$1,562,249	\$6,170,228	
	<i>SHOPP Prior</i>		\$371,339	\$371,339	\$0	\$0	\$0	\$0	\$0	\$0	\$371,339	
	<i>State Minor Program</i>		\$2,542	\$2,542	\$15,010	\$15,010	\$13,813	\$13,813	\$0	\$0	\$31,365	
	State Transportation Improvement Program (STIP) ¹		\$326,152	\$326,152	\$136,424	\$136,424	\$424,272	\$430,272	\$42,367	\$42,367	\$935,215	
	<i>STIP</i>		\$326,152	\$326,152	\$88,824	\$88,824	\$424,272	\$430,272	\$42,367	\$42,367	\$887,615	
	<i>STIP Prior</i>		\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,600	
	State Bond		\$60,596	\$60,596	\$26,928	\$26,928	\$173,129	\$173,129	\$77,850	\$77,850	\$338,503	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$60,596	\$60,596	\$26,928	\$26,928	\$123,129	\$123,129	\$2,850	\$2,850	\$213,503	
	Active Transportation Program ¹		\$101,378	\$101,378	\$177,950	\$177,950	\$121,867	\$121,867	\$31,715	\$31,715	\$432,910	
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹		\$86,194	\$86,194	\$91,382	\$91,382	\$116,885	\$116,885	\$117,119	\$117,119	\$411,580	
	Road Repair and Accountability Act of 2017 (SB1)		\$165,803	\$165,803	\$438,595	\$438,595	\$467,817	\$467,817	\$0	\$0	\$1,072,215	
	Traffic Congestion Relief Program (TCRP)		\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$14,300	\$14,300	\$21,686	\$21,686	\$51,885	\$53,085	\$2,219	\$2,219	\$91,290	
Other (See Appendix B)		\$326,191	\$326,191	\$149,055	\$149,055	\$153,589	\$153,589	\$407,774	\$407,774	\$1,036,609		
	State Total		\$2,659,494	\$2,659,494	\$3,175,692	\$3,175,692	\$2,825,406	\$2,839,530	\$2,231,532	\$2,241,293	\$10,916,009	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$646,964	\$646,964	\$784,918	\$784,918	\$239,537	\$243,095	\$77,996	\$77,996	\$1,752,973	
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$112,838	\$112,839	\$0	\$0	\$112,839	
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$393,133	\$633,920	\$286,920	\$632,000	\$1,035,835	\$215,000	\$215,000	\$1,930,888	
	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$29	\$29	\$0	\$0	\$754	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$8,765	\$8,765	\$2,003	\$2,003	\$24,437	\$24,437	\$4,550	\$4,550	\$39,755	
	5311 - Formula Grants for Rural Areas		\$4,225	\$4,225	\$4,689	\$4,689	\$4,596	\$4,596	\$1,639	\$1,639	\$15,149	
	5311f - Intercity Bus		\$633	\$633	\$697	\$697	\$0	\$0	\$0	\$0	\$1,330	
	5337 - State of Good Repair Grants		\$109,363	\$109,363	\$151,322	\$151,322	\$63,191	\$63,191	\$35,295	\$35,295	\$359,171	
	5339 - Bus and Bus Facilities Formula Grants		\$86,814	\$86,814	\$44,746	\$44,746	\$53,031	\$53,031	\$7,348	\$8,171	\$192,762	
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix C)		\$700	\$700	\$2,037	\$2,037	\$0	\$0	\$0	\$0	\$2,737	
		Federal Transit Total		\$1,205,189	\$1,251,322	\$1,624,332	\$1,277,332	\$1,129,659	\$1,537,053	\$341,828	\$342,651	\$4,408,358
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$216,953	\$216,953	\$161,229	\$161,229	\$225,763	\$226,663	\$130,162	\$130,162	\$735,007
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo			\$14,525	\$14,525	\$13,576	\$13,576	\$6,729	\$6,729	\$1,000	\$1,000	\$35,830	
Highway Safety Improvement Program (HSIP)			\$20,309	\$20,309	\$26,983	\$26,983	\$38,312	\$38,312	\$33,590	\$33,590	\$119,194	
National Highway Freight Program (NHFP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program			\$7,778	\$7,778	\$17,676	\$17,676	\$7,775	\$7,775	\$2,500	\$2,500	\$35,729	
Recreational Trails Program			\$3,960	\$3,960	\$100	\$100	\$1,901	\$1,901	\$0	\$0	\$5,961	
SAFETEA-LU Safe Routes to School (SRTS)			\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656	
Surface Transportation Block Grant Program (STBGP/RSTP)			\$251,500	\$251,500	\$235,794	\$235,794	\$210,082	\$216,082	\$206,945	\$206,945	\$910,321	
Other (see Appendix D)		\$119,628	\$119,628	\$131,742	\$131,742	\$49,754	\$54,254	\$10,611	\$10,611	\$316,235		
	Federal Highway Total		\$638,309	\$638,309	\$587,100	\$587,100	\$540,316	\$551,716	\$384,808	\$384,808	\$2,161,933	
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$30,000	
	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$30,000	
	Federal Total		\$1,843,498	\$1,889,631	\$2,211,432	\$1,864,432	\$1,699,975	\$2,118,769	\$726,636	\$727,459	\$6,600,291	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL			\$8,126,244	\$8,168,916	\$9,530,594	\$9,087,349	\$7,853,639	\$8,320,382	\$7,072,656	\$7,102,390	\$32,679,037	

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2021 Federal Transportation Improvement Program
 Amendment #21-31
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2021		FY 2022		FY 2023		FY 2024			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 29	No. 31	No. 29	No. 31	No. 29	No. 31	No. 29	No. 31		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$73,804	\$73,804	\$116,090	\$116,090	\$66,476	\$65,576	\$154,489	\$154,489	\$409,959
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)	\$7,020	\$7,020	\$9,899	\$9,899	\$93,897	\$87,897	\$55,035	\$55,035	\$159,851		
Other	\$0	\$0	\$5,550	\$5,550	\$0	\$0	\$0	\$0	\$5,550		
	Federal Highway Total	\$80,824	\$80,824	\$131,539	\$131,539	\$160,373	\$153,473	\$209,524	\$209,524	\$575,360	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$80,824	\$80,824	\$131,539	\$131,539	\$160,373	\$153,473	\$209,524	\$209,524	\$575,360	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$80,824	\$80,824	\$131,539	\$131,539	\$160,373	\$153,473	\$209,524	\$209,524	\$575,360	