

TABLE 1: REVENUE

Southern California Association of Governments
2019 Federal Transportation Improvement Program
Amendment #31
(\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2019		FY 2020		FY 2021		FY 2022			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Sales Tax	\$1,877,944	\$1,877,944	\$1,927,462	\$1,928,097	\$1,958,867	\$1,936,354	\$1,442,853	\$1,461,307	\$7,203,702	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$1,877,944	\$1,877,944	\$1,927,462	\$1,928,097	\$1,958,867	\$1,936,354	\$1,442,853	\$1,461,307	\$7,203,702	
	Gas Tax	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
	Gas Tax (Subventions to Cities)	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$625,225	\$624,335	\$647,841	\$649,240	\$640,616	\$634,967	\$593,394	\$595,192	\$2,503,734	
	County General Funds	\$45,566	\$45,566	\$7,232	\$7,232	\$82,643	\$82,643	\$351	\$351	\$135,792	
	City General Funds	\$417,655	\$417,655	\$519,201	\$519,060	\$407,808	\$407,949	\$522,131	\$521,851	\$1,866,515	
	Street Taxes and Developer Fees	\$162,004	\$161,114	\$121,408	\$122,948	\$150,165	\$144,375	\$70,912	\$72,990	\$501,427	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$18,671	\$18,671	\$22,023	\$22,023	\$6,733	\$6,733	\$3,202	\$3,202	\$50,629	
	Transit Fares	\$18,671	\$18,671	\$22,023	\$22,023	\$6,733	\$6,733	\$3,202	\$3,202	\$50,629	
Other (See Appendix 1)	\$2,273,968	\$2,273,955	\$2,461,235	\$2,458,865	\$1,847,264	\$1,823,329	\$1,016,594	\$1,016,741	\$7,571,990		
Local Total	\$4,795,814	\$4,794,011	\$5,058,561	\$5,058,225	\$4,453,580	\$4,401,383	\$3,056,043	\$3,076,442	\$17,330,661		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	Slate Highway Operations and Protection Program (SHOPP) ¹	\$2,514,931	\$2,514,931	\$2,322,384	\$2,322,384	\$1,188,578	\$1,172,678	\$1,746,471	\$1,762,371	\$7,772,364	
	SHOPP	\$1,612,968	\$1,612,968	\$2,317,055	\$2,317,055	\$1,161,840	\$1,145,940	\$1,746,471	\$1,762,371	\$6,838,334	
	SHOPP Prior	\$901,713	\$901,713	\$0	\$0	\$0	\$0	\$0	\$0	\$901,713	
	Slate Minor Program	\$250	\$250	\$5,329	\$5,329	\$26,738	\$26,738	\$0	\$0	\$32,317	
	Slate Transportation Improvement Program (STIP) ¹	\$314,842	\$314,842	\$198,077	\$198,077	\$344,602	\$344,602	\$66,346	\$66,346	\$923,867	
	STIP	\$314,842	\$314,842	\$198,077	\$198,077	\$344,602	\$344,602	\$66,346	\$66,346	\$923,867	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Slate Bond	\$73,430	\$73,430	\$27,094	\$27,094	\$45,804	\$45,804	\$51,389	\$51,389	\$197,717	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$46,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$73,430	\$73,430	\$27,094	\$27,094	\$45,804	\$45,804	\$5,389	\$5,389	\$151,717	
	Active Transportation Program (ATP) ¹	\$159,801	\$159,801	\$125,890	\$125,890	\$147,280	\$147,280	\$67,242	\$67,242	\$500,213	
	Highway Maintenance (HM) Program ¹	\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712	
	Highway Bridge Program (HBP) ¹	\$49,216	\$49,216	\$39,218	\$38,952	\$103,818	\$104,084	\$76,710	\$76,710	\$268,962	
	Road Repair and Accountability Act of 2017 (SB1)	\$441,803	\$441,803	\$726,373	\$726,373	\$102,400	\$112,700	\$520	\$218,871	\$1,499,747	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$24,755	\$24,755	\$0	\$0	\$24,755	
Slate Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$22,413	\$22,413	\$65,515	\$65,515	\$6,508	\$6,508	\$1,280	\$1,280	\$95,716		
Other (See Appendix 3)	\$209,199	\$209,199	\$263,044	\$263,044	\$243,030	\$243,030	\$51,127	\$51,127	\$766,400		
State Total	\$3,798,666	\$3,798,666	\$3,790,276	\$3,790,010	\$2,206,775	\$2,201,441	\$2,061,085	\$2,295,336	\$12,085,453		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$731,555	\$731,555	\$741,433	\$741,433	\$383,495	\$383,495	\$199,194	\$199,194	\$2,055,677	
	5309 - Fixed Guideway Capital Investment Grants	\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288	
	5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855	
	5309c - Bus and Bus Related Grants	\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$70,721	\$70,721	\$32,762	\$32,762	\$3,782	\$3,782	\$2,635	\$2,635	\$109,900	
	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$4,095	\$4,095	\$1,992	\$1,992	\$1,119	\$1,119	\$10,999	
	5311f - Intercity Bus	\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376	
	5337 - State of Good Repair Grants	\$163,368	\$163,368	\$206,740	\$206,740	\$143,124	\$143,124	\$125,649	\$125,649	\$638,881	
	5339 - Bus and Bus Facilities Formula Grants	\$64,113	\$64,113	\$124,438	\$124,438	\$48,354	\$49,561	\$8,069	\$8,069	\$246,181	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 4)	\$0	\$0	\$0	\$0	\$700	\$700	\$0	\$0	\$700	
	Federal Transit Total	\$1,692,301	\$1,692,301	\$1,625,834	\$1,625,834	\$928,447	\$929,454	\$683,666	\$683,666	\$4,931,455	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$289,573	\$289,573	\$276,514	\$276,514	\$290,894	\$290,894	\$286,601	\$286,601	\$1,143,582
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$15,250	\$15,250	\$13,440	\$13,440	\$8,161	\$8,461	\$2,389	\$2,389	\$39,540	
Highway Safety Improvement Program (HSIP)		\$2,628	\$2,628	\$393	\$393	\$19,822	\$19,822	\$26,692	\$26,692	\$49,535	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$26,259	\$26,259	\$6,253	\$6,253	\$16,559	\$16,559	\$49,071	
Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$8,554	\$8,554	\$0	\$0	\$0	\$0	\$8,554	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$274,110	\$274,110	\$261,558	\$261,558	\$280,040	\$280,040	\$236,187	\$236,187	\$1,051,895	
Other (see Appendix 5)		\$50,035	\$50,035	\$7,666	\$7,666	\$20,913	\$20,913	\$15,000	\$15,000	\$93,614	
Federal Highway Total	\$633,523	\$633,523	\$594,384	\$594,384	\$626,083	\$626,383	\$583,428	\$583,428	\$2,437,718		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
	Federal Railroad Administration Total	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
Federal Total	\$2,327,324	\$2,327,324	\$2,220,218	\$2,220,218	\$1,554,530	\$1,556,037	\$1,267,094	\$1,267,094	\$7,370,673		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
REVENUE TOTAL	\$11,515,000	\$11,513,197	\$11,213,469	\$11,212,867	\$8,239,592	\$8,183,568	\$6,384,222	\$6,638,872	\$37,548,504		

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Southern California Association of Governments
2019 Federal Transportation Improvement Program
Amendment #31
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total		\$4,795,814	\$4,794,011	\$5,058,561	\$5,058,225	\$4,453,580	\$4,401,383	\$3,056,043	\$3,076,442	\$17,330,061
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$2,514,931	\$2,514,931	\$2,322,384	\$2,322,384	\$1,188,578	\$1,172,678	\$1,746,471	\$1,762,371	\$7,772,364
	SHOPP		\$1,612,968	\$1,612,968	\$2,317,055	\$2,317,055	\$1,161,840	\$1,145,940	\$1,746,471	\$1,762,371	\$6,838,334
	SHOPP Prior		\$901,713	\$901,713	\$0	\$0	\$0	\$0	\$0	\$0	\$901,713
	State Minor Program		\$250	\$250	\$5,329	\$5,329	\$26,738	\$26,738	\$0	\$0	\$32,317
	State Transportation Improvement Program (STIP) ¹		\$314,842	\$314,842	\$198,077	\$198,077	\$344,602	\$344,602	\$66,346	\$66,346	\$923,867
	STIP		\$314,842	\$314,842	\$198,077	\$198,077	\$344,602	\$344,602	\$66,346	\$66,346	\$923,867
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$73,430	\$73,430	\$27,094	\$27,094	\$45,804	\$45,804	\$51,389	\$51,389	\$197,717
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$46,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$73,430	\$73,430	\$27,094	\$27,094	\$45,804	\$45,804	\$5,389	\$5,389	\$151,717
	Active Transportation Program ¹		\$159,801	\$159,801	\$125,890	\$125,890	\$147,280	\$147,280	\$67,242	\$67,242	\$500,213
	Highway Maintenance (HM) Program ¹		\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712
	Highway Bridge Program (HBP) ¹		\$49,216	\$49,216	\$39,218	\$38,952	\$103,818	\$104,084	\$76,710	\$76,710	\$268,962
	Road Repair and Accountability Act of 2017 (SB1)		\$441,803	\$441,803	\$726,373	\$726,373	\$102,400	\$112,700	\$520	\$218,871	\$1,499,747
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$24,755	\$24,755	\$0	\$0	\$24,755
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$22,413	\$22,413	\$65,515	\$65,515	\$6,508	\$6,508	\$1,280	\$1,280	\$95,716
	Other (See Appendix B)		\$209,199	\$209,199	\$263,044	\$263,044	\$243,030	\$243,030	\$51,127	\$51,127	\$766,400
	State Total		\$3,798,666	\$3,798,666	\$3,790,276	\$3,790,010	\$2,206,775	\$2,201,441	\$2,061,085	\$2,295,336	\$12,085,453
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$731,555	\$731,555	\$741,433	\$741,433	\$383,495	\$383,495	\$199,194	\$199,194	\$2,055,677
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$70,721	\$70,721	\$32,762	\$32,762	\$3,782	\$3,782	\$2,635	\$2,635	\$109,900
	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$4,095	\$4,095	\$1,992	\$1,992	\$1,119	\$1,119	\$10,909
	5311f - Intercity Bus		\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376
	5337 - State of Good Repair Grants		\$163,368	\$163,368	\$206,740	\$206,740	\$143,124	\$143,124	\$125,649	\$125,649	\$638,881
	5339 - Bus and Bus Facilities Formula Grants		\$64,113	\$64,113	\$124,438	\$124,438	\$48,354	\$49,561	\$8,069	\$8,069	\$246,181
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$0	\$0	\$0	\$0	\$700	\$700	\$0	\$0	\$700
	Federal Transit Total		\$1,692,301	\$1,692,301	\$1,625,834	\$1,625,834	\$928,447	\$929,654	\$683,666	\$683,666	\$4,931,455
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$218,999	\$218,999	\$201,631	\$201,631	\$246,700	\$253,624	\$177,041	\$182,906	\$857,160
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$15,250	\$15,250	\$13,440	\$13,440	\$8,161	\$8,461	\$2,389	\$2,389	\$39,540
	Highway Safety Improvement Program (HSIP)		\$2,628	\$2,628	\$393	\$393	\$19,822	\$19,822	\$26,692	\$26,692	\$49,535
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$0	\$0	\$26,259	\$26,259	\$6,253	\$6,253	\$16,559	\$16,559	\$49,071
	Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$8,554	\$8,554	\$0	\$0	\$0	\$0	\$8,554
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$196,362	\$196,362	\$197,844	\$197,844	\$233,327	\$233,327	\$183,908	\$193,250	\$820,783
	Other (see Appendix D)		\$50,035	\$50,035	\$7,666	\$7,666	\$20,913	\$20,913	\$15,000	\$15,000	\$93,614
	Federal Highway Total		\$485,201	\$485,201	\$455,787	\$455,787	\$535,176	\$542,400	\$421,589	\$436,796	\$1,920,184
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	Federal Railroad Administration Total		\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	Federal Total		\$2,179,002	\$2,179,002	\$2,081,621	\$2,081,621	\$1,463,623	\$1,472,054	\$1,105,255	\$1,120,462	\$6,853,139
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	PROGRAMMED TOTAL		\$11,366,678	\$11,364,875	\$11,074,872	\$11,074,270	\$8,148,685	\$8,099,585	\$6,222,383	\$6,492,240	\$37,030,970

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2019 Federal Transportation Improvement Program
 Amendment #31
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2019		FY 2020		FY 2021		FY 2022			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$70,574	\$70,574	\$74,883	\$74,883	\$44,194	\$37,270	\$109,560	\$103,695	\$286,422
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$77,748	\$77,748	\$63,714	\$63,714	\$46,713	\$46,713	\$52,279	\$42,937	\$231,112	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$148,322	\$148,322	\$138,597	\$138,597	\$90,907	\$83,983	\$161,839	\$146,632	\$517,534	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$148,322	\$148,322	\$138,597	\$138,597	\$90,907	\$83,983	\$161,839	\$146,632	\$517,534	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$148,322	\$148,322	\$138,597	\$138,597	\$90,907	\$83,983	\$161,839	\$146,632	\$517,534	