

2019 Federal Transportation Improvement Program

Amendment #19-09  
 Los Angeles County MTA  
 Public Comparison Report  
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1007	LATP16S004	0	2	NCN26		.	.	.	.	1,652

Description: BICYCLE FACILITY IMPROVEMENTS: (1) 7.7-mile Class 2 bike lanes on Highland Oaks Dr, First Av, Baldwin Av, Sierra Madre Blvd, Sycamore Av, Colorado Blvd, Santa Clara St, and Huntington Dr. (2) 8.64-mile Class 3 bike lanes on First Av (sharrows), Second Av, Sierra Madre Bl (sharrows), Orange Grove Av (enhanced blvd), Campus Dr, Camino Real Av, and Longden Av. (3) Bike signal detection & bike parking at key locations.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	51			51
	18/19			445	445
CITY		51		445	496
	18/19			1,020	1,020
ATP				1,020	1,020
	18/19			136	136
LTF				136	136

Agency:	ARCADIA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		1,652	51	1,601					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1007	LATP16S004	9	1	NCN26		.	.	.	.	1,534

Description: 7.7-mile Class 2 bike lanes on Highland Oaks Dr, 1st Av, Baldwin Av, Sierra Madre Blvd, Sycamore Av, Colorado Blvd, Santa Clara St, and Huntington Dr, El Monte Av, Centennial Wy, Live Oak Av, and Sunset Blvd; 13.30-mile Class 3 bike routes on 1st Av (sharrows), 2nd Av, Sierra Madre Blvd, Orange Grove Av, Campus Dr, Camino Real Av, and Longden Av, Holly Av, Highland Oaks Dr, Virginia Dr, Elevado Av, Golden West Av, Lemon Av, Duarte Rd, & Sunset Blvd; Bike detection & parking

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	51			51
	18/19			445	445
CITY		51		445	496
	18/19			902	902
ATP				902	902
	18/19			136	136
LTF				136	136

Agency:	ARCADIA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		1,534	51	1,483					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1395	1	1	NCNH2		.	.	.	.	1,300

Description: SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEMENTS PROJECT, PHASE 1. The project will modify seven existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors). The project will also install cameras for traffic surveillance. (No signal synch)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			1,300	1,300
MR20H				1,300	1,300

Agency:	BURBANK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		1,300		1,300					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1395	9	1	NCNH2		.	.	.	.	2,000

Description: SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEMENTS PROJECT, PHASE 1. The project will modify seven existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors). The project will also install cameras for traffic surveillance. (No signal synch)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			1,300	1,300
	19/20			700	700
MR20H				2,000	2,000

Agency:	BURBANK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:		2,000		1,300	700				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1396	1	1	NCNH2		.	.	.	.	1,900

Description: GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	150			150

											18/19			1,750	1,750									
											MR20H	150			1,750	1,900	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Agency:	BURBANK																1,900	150	1,750					
											Fund Totals:	150			1,750									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1396	9	1	NCNH2		.	.	.	.	3,200

Description: GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	180			180
	18/19			1,750	1,750
	19/20			1,270	1,270
MR20H		180		3,020	3,200

Agency:	BURBANK										ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											3,200	180	1,750	1,270				
											Fund Totals:	180		3,020				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1397	9	2	NCNH2		.	.	.	.	1,150

Description: I-5 CORRIDOR SIGNAL IMPROVEMENTS (THIRD/BV/OLIVE/MAGNOLIA)-PHASE 2. The project will modify five existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch). The project will also install cameras for traffic surveillance

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			800	800
	19/20			350	350
MR20H				1,150	1,150

Agency:	BURBANK										ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											1,150	800		350				
											Fund Totals:			1,150				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LAF3509	1	3	NCN25		.	.	.	.	4,384

Description: Burbank Channel Bikeway Regional Gap Closure - Design and construct a Class 1 bicycle and pedestrian path along the Burbank Western Flood Control Channel. The project includes bikeway treatments at three controlled local street crossings (1) Flower St/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), and a grade separated crossing at Alameda Av. The project limits on the Burbank Western Flood Control Channel are from Olive Ave/Flower St to Alameda Ave for approximately 0.79 miles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	112	80	489	681
AGENCY		112	80	489	681
	Prior	448		2,273	2,721
CMAQ		448		2,273	2,721
	Prior			982	982
S-PARK				982	982

Agency:	BURBANK										ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											4,384	4,384						
											Fund Totals:	560	80	3,744				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LAF3509	9	1	NCN25		.	.	.	.	8,738

Description: Burbank Channel Bikeway Regional Gap Closure - Design and construct a Class 1 bicycle and pedestrian path along the Burbank Western Flood Control Channel. The project includes bikeway treatments at three controlled local street crossings (1) Flower St/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), and a grade separated crossing at Alameda Av. The project limits on the Burbank Western Flood Control Channel are from Olive Ave/Flower St to Alameda Ave for approximately 0.79 miles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	112	80	489	681
AGENCY		112	80	489	681
	Prior	448		2,273	2,721
CMAQ		448		2,273	2,721
	Prior			982	982
S-PARK				982	982
	18/19			3,000	3,000
MMMYSP				3,000	3,000
	19/20			1,354	1,354
MR15				1,354	1,354

Agency:	BURBANK										ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											8,738	4,384	3,000	1,354				
											Fund Totals:	560	80	8,098				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1671	9	1	NCN95		.	.	.	.	1,544

Description: Reconstruct the southerly median along Bloomfield Avenue to accommodate two left turn lanes, install a new customized traffic signal pole, and re-stripe the intersection to accommodate the additional lanes.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total



LA	L	7120004	LA0G1711	9	2	NCR25						1,380
----	---	---------	----------	---	---	-------	--	--	--	--	--	-------

Description: This Wilmington Avenue Regional Bikeway Corridor connects existing bikeways and lanes at Rosecrans Ave on the north and continues south to Victoria St. This project will provide bicycle elements including Class II bike lanes, pedestrian lighting, and missing sidewalks gaps to -provide safe travels for pedestrians and bicyclists. This corridor will eventually connect the Compton Creek bike path at El Segundo with the Metro Blue Line Artesia Station. Project is 2.5 miles long.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	44			44
	20/21	72		1,264	1,336
PC25		116		1,264	1,380

Agency:	COMPTON																		
<b>Fund Totals:</b>				116		1,264					1,380				44		1,336		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LA0G1712	9	2	NCN26						2,035

Description: Design and construct 2 bike bridges along 1) Compton Bl and 2) Rosecrans Av over Compton Creek. Project provides added safety to bicyclists traveling along Compton Bl and Rosecrans Av as they ride over Compton Creek. Currently, narrow width along Compton Bl and along Rosecrans Av at Compton Creek bridges create safety hazards to bicyclists traveling along both streets. Compton Bl bridge is 125 feet across. Rosecrans Av bridge is 130 feet across.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	165	291		456
	20/21			1,579	1,579
PC25		165	291	1,579	2,035

Agency:	COMPTON																		
<b>Fund Totals:</b>				165		291		1,579			2,035				456		1,579		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	11TS04	LA0G1713	9	2	ITS02						559

Description: This project aims to develop and upgrade the existing and obsolete citywide traffic signal system to a state of the art intelligent transportation system that synchronizes traffic signal along Rosecrans Av from city limits to city limits. There are 20 signal intersections planned for synchronization.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	78			78
	20/21			481	481
PC25		78		481	559

Agency:	COMPTON																		
<b>Fund Totals:</b>				78				481			559				78		481		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	11TS04	LAF5307	0	2	ITS04						696

Description: Glendale Sub-regional traffic management center. Project will connect to the traffic signal network citywide and will design and implement a subregional Traffic Management Center(TMC)., System will be integrated with Metro's Regional Integration of ITS (RIITS) and the County Information Exchange Network (IEN) systems.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	26		148	174
CITY		26		148	174
	Prior	78		444	522
PC25		78		444	522

Agency:	GLENDALE																		
<b>Fund Totals:</b>				104				592			696			696					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	11TS04	LAF5307	9	1	ITS04						696

Description: Glendale Sub-regional traffic management center. Project will connect to the traffic signal network citywide and will design and implement a subregional Traffic Management Center(TMC)., System will be integrated with Metro's Regional Integration of ITS (RIITS) and the County Information Exchange Network (IEN) systems.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	26		148	174
CITY		26		148	174
	18/19	78		444	522
PC25		78		444	522

Agency:	GLENDALE																		
<b>Fund Totals:</b>				104				592			696			696					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120001	LA0G1669	9	3	ITS13						4,900

Description: This project will include new signal poles, conduit, wiring, controller cabinets and video detection. The locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Slauson Ave at Boyle Ave/State St, Slauson Ave at Downey Rd/Malburg Way.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	40			40
	20/21	350		20	370



Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	100			100
	19/20	100			100
	20/21	175			175
	21/22			500	500
MMYSP		375		500	875

Agency: LOS ANGELES COUNTY

Fund Totals: 375 500 875

ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
875		100	100	175	500		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	101007	LA0G1247	2	1	NCN25		.	.	.	.	56,326

Description: The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX F airview Heights Station to the existing Metro Blue Line Slauson Station.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			8,326	8,326
ATP-MPO				8,326	8,326
	Prior	2,200		30,800	33,000
LTF		2,200		30,800	33,000
	Prior			15,000	15,000
TIGER				15,000	15,000

Agency: LOS ANGELES COUNTY MTA

Fund Totals: 2,200 54,126 56,326

ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
56,326	56,326						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	101007	LA0G1247	9	2	NCN25		.	.	.	.	56,326

Description: The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX F airview Heights Station to the existing Metro Blue Line Slauson Station.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,200		18,848	21,048
	19/20			11,952	11,952
LTF		2,200		30,800	33,000
	Prior			15,000	15,000
TIGER				15,000	15,000
	19/20			8,326	8,326
ATP-MPO				8,326	8,326

Agency: LOS ANGELES COUNTY MTA

Fund Totals: 2,200 54,126 56,326

ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
56,326	36,048		20,278				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120001	LA0G1714	9	2	STUDY		.	.	.	.	1,491

Description: Improve circulation and safety along Lincoln BI by constructing an additional southbound lane approximately 1,800 ft, installing sidewalks and bicycle lanes, and other improvements along the 0.61 mile segment of Lincoln BI between Jefferson BI and Fi ji Wy. In each direction, replace Lincoln BI Bridge and Culver BI Bridge to include three 12 ft travel lanes, 21 ft center median, and 2 ft lane buffers, 8 ft shoulders including 6 ft bicycle lanes, 6 ft sidewalks, and 1-ft edge barriers.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	1,491			1,491
CITY		1,491			1,491

Agency: LOS ANGELES, CITY OF

Fund Totals: 1,491 1,491

ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
1,491			1,491				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LAE0518	LAE0518	0	2	NCR29		.	.	.	.	2,500

Description: IN THE CITY OF LOS ANGELES, ON BROADWAY W/S FROM 4TH ST. TO 235 N/O 4TH ST, AND 4TH ST FROM BROADWAY TO 120 W/O BROADWAY. REMOVE AND REPLACE SIDEWALKS INCLUDING PORTIONS THAT SPAN. CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-C 9,800.00

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			500	500
AGENCY				500	500
	Prior			200	200
DEMOSTL				200	200
	Prior			1,800	1,800
LTF				1,800	1,800

Agency: LOS ANGELES, CITY OF

Fund Totals: 2,500 2,500

ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
2,500	2,500						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LAE0518	LAE0518	9	2	NCR29		.	.	.	.	1,746

Description: BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSING, STREET AMENITIES AND LANDSCAPING. CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, \$1,799,800.00

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			1,746	1,746
PC25				1,746	1,746

  

Agency: LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	1,746		1,746					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LAE3764	LAE3764	0	2	ITS02						1,250

Description: ITS & INTERSECTION IMPROVEMENTS IN AND NEAR LAX AIRPORT, WHICH MAY INCLUDE RESTRIPIING, SIGNAL PHASE CHANGES, AND THE ADDITION OF INTELLIGENT TRANSPORTATION SYSTEM EQUIPMENT. CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, \$1,799,800.00

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			250	250
CITY				250	250
	Prior			100	100
DEMOSTL				100	100
	Prior			900	900
LTF				900	900

  

Agency: LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	1,250	1,250						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LAE3764	LAE3764	9	3	ITS02						2,911

Description: Sepulveda Boulevard Closed-Circuit Television Traffic Signal Improvement Signal Sync

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	122			122
	20/21	122		141	263
	21/22			1,374	1,374
LTF		244		1,515	1,759
	20/21			115	115
	21/22			1,037	1,037
PC25				1,152	1,152

  

Agency: LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	2,911			122	378	2,411		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1TR1023	LAF5624	0	3	NCN27						2,296

Description: Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington Bl between Hooper Av and Alameda St and on Long Beach Av between Washington Bl and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, new railroad crossing signals, and new access to the station from the south. Distance 0.59 miles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	96		708	804
CITY		96		708	804
	Prior	178		1,314	1,492
CMAQ		178		1,314	1,492

  

Agency: LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	2,296	2,296						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF5624	9	3	NCN27						2,296

Description: Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington Bl between Hooper Av and Alameda St and on Long Beach Av between Washington Bl and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, 21,000 SF of sidewalk improvements, street furniture, street trees, and wayfinding. Distance 0.59 miles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	96			96
	19/20			708	708
CITY		96		708	804
	Prior	178			178
	19/20			1,314	1,314
CMAQ		178		1,314	1,492

  

Agency: LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:	2,296	274		2,022				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1007	LAF9527	0	2	NCN26						3,972

Description: Project will construct a 3.1 mile cycletrack along Chandler Boulevard, connectin the Chandler and Orange Line Bike Paths and bridging a gap in the low-stress bicycle network

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			115	115
	19/20			680	680
CITY				795	795
	18/19			459	459
	19/20			2,718	2,718
CMAQ				3,177	3,177

Agency: LOS ANGELES, CITY OF

Fund Totals: 3,972

ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
3,972		574	3,398				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	101007	LAF9527	9	1	NCN26						3,972

Description: Project will construct a 3.1 mile cycletrack along Chandler Boulevard, connectin the Chandler and Orange Line Bike Paths and bridging a gap in the low-stress bicycle network

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	115			115
	21/22			680	680
CITY		115		680	795
	19/20	459			459
	21/22			2,718	2,718
CMAQ		459		2,718	3,177

Agency: LOS ANGELES, CITY OF

Fund Totals: 574 3,398

ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
3,972			574		3,398		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP19M013	9	2	NCR25						18,793

Description: Design and construction of 2.93 miles of greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	200			200
	21/22			18,593	18,593
ATP-MPO		200		18,593	18,793

Agency: LOS ANGELES, CITY OF

Fund Totals: 200 18,593

ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
18,793			200		18,593		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP19M014	9	1	NCN25						46,600

Description: Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track), sidewalk and crossing improvements, signal upgrades, center median refuge island mods, and other improvements to slow speeding vehicles & increase pedestrian/bicyclist safety, plus pedestrian lighting, street trees, & pedestrian/bicyclist amenities, such as benches, bike racks, and trash receptacles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	4,000			4,000
	21/22	1,200			1,200
	22/23			19,621	19,621
ATP-MPO		5,200		19,621	24,821
	19/20	500			500
	21/22	200			200
	22/23			21,079	21,079
CITY		700		21,079	21,779

Agency: LOS ANGELES, CITY OF

Fund Totals: 5,900 40,700

ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
46,600			4,500		1,400	40,700	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1287	0	3	NCRH4						4,000

Description: This project is intended to improve Civic Center Way for all modes of travel by improving the curvature of the roadway.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	300		2,700	3,000
	18/19			1,000	1,000
MR20H		300		3,700	4,000

Agency: MALIBU

Fund Totals: 300 3,700

ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
4,000	3,000	1,000					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1287	9	1	NCRH4						5,200

Description: This project is intended to improve Civic Center Way for all modes of travel by improving the curvature of the roadway.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	500			500



Description: Telegraph Road Complete Street Corridor Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	135			135
PC25		135			135
<b>Fund Totals:</b>					135

  

Agency:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
VARIOUS AGENCIES	135		135					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120001	LA0G1717	9	2	STUDY						163

Description: Alondra Boulevard Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	20/21	163			163
PC25		163			163
<b>Fund Totals:</b>					163

  

Agency:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
VARIOUS AGENCIES	163				163			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120001	LA0G1718	9	2	STUDY						135

Description: Slauson Avenue Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	20/21	135			135
PC25		135			135
<b>Fund Totals:</b>					135

  

Agency:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
VARIOUS AGENCIES	135				135			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120001	LA0G1719	9	2	STUDY						136

Description: Long Beach Boulevard Complete Street Study- The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	20/21	136			136
PC25		136			136
<b>Fund Totals:</b>					136

  

Agency:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
VARIOUS AGENCIES	136				136			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA11G1	8	2	NCR31						382,764

Description: Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlay s, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		100		1,500	1,600
18/19		350	125	1,625	2,100
19/20				2,603	2,603
<b>AGENCY</b>					6,303
Prior		6,622	7,858	27,812	42,292
18/19		563	510	13,476	14,549
19/20		651	1,260	18,885	20,796
20/21				1,659	1,659
<b>CITY</b>					79,296
Prior				279	279
<b>EARREPU</b>					279
Prior				1,300	1,300
18/19				2,150	2,150
<b>GEN</b>					3,450
Prior				100	100
<b>LTF</b>					100
Prior		80		251	331
18/19		24		100	124
<b>MEA_R</b>					455
Prior		5,000	2,500	2,500	10,000

		18/19	1,000	1,000	3,961	5,961
		19/20	1,000	1,000	1,000	3,000
		MR15	7,000	4,500	7,461	18,961
		Prior			400	400
		20/21	45		540	585
		MR20H	45		940	985
		Prior	6,472	8,000	16,127	30,599
		18/19	1,043	1,000	1,087	3,130
		19/20	1,000	1,000	1,000	3,000
		PC20	8,515	10,000	18,214	36,729
		Prior	100			100
		18/19	111		737	848
		PC25	211		737	948
		Prior	2,500	3,000	6,000	11,500
		18/19	1,000	1,000	1,000	3,000
		19/20	1,000	1,000	1,000	3,000
		PC40	4,500	5,000	8,000	17,500
		Prior	3,000	5,000	2,000	10,000
		18/19	3,000	1,000	1,000	5,000
		19/20	1,000	1,000	3,000	5,000
		PROPALR	7,000	7,000	6,000	20,000
		Prior			250	250
		SCE129			250	250
		Prior	96			96
		STC-RIPP	96			96
		Prior	4,193	3,996	27,043	35,232
		18/19	526		51,250	51,776
		19/20	2,000	2,000	34,393	38,393
		20/21			34,500	34,500
		21/22			11,500	11,500
		22/23			11,500	11,500
		23/24			11,500	11,500
		STPL	6,719	5,996	181,686	194,401
		Prior			322	322
		STPL-R			322	322
		18/19			500	500
		DEMOSTL			500	500
		18/19			2,189	2,189
		MM35			2,189	2,189

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Fund Totals:		42,476	42,249	298,039	382,764	144,401	91,327	75,792	36,744	11,500	11,500	11,500

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA11G1	9	2	NCR31						382,335

Description: Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlay s, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	100		1,500	1,600
	18/19	350	125	1,625	2,100
	19/20			2,603	2,603
AGENCY		450	125	5,728	6,303
	Prior	6,622	7,858	27,769	42,249
	18/19	563	510	13,519	14,592
	19/20	651	1,260	18,885	20,796
	20/21			1,659	1,659
CITY		7,836	9,628	61,832	79,296
	Prior			279	279
EARREPU				279	279
	Prior			1,300	1,300
	18/19			2,150	2,150
GEN				3,450	3,450
	Prior			100	100
LTF				100	100
	Prior	80		251	331
	18/19	24		100	124
MEA_R		104		351	455
	Prior	5,000	2,500	2,500	10,000



Description: Various intersection improvements at Colima Road and Whittier Boulevard including re-striping, median construction, retaining wall, ADA curb ramps, and upgrade pedestrian signals.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	240	374		614
	20/21			1,730	1,730
MR20H		240	374	1,730	2,344

Agency:	WHITTIER	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		2,344			614	1,730			
<b>Fund Totals:</b>				240	374	1,730			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LA0G1687	9	2	NCRH1						2,371

Description: Construction of a new dedicated right turn lane at Pickering Avenue, signing and striping modifications to increase right and left storage lengths, signal timing adjustments, bicycle connection from La Cuarta Street onto Pickering Avenue, and construct new curb and gutter.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	237			237
	20/21			2,134	2,134
MR20H		237		2,134	2,371

Agency:	WHITTIER	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		2,371			237	2,134			
<b>Fund Totals:</b>				237		2,134			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1688	9	2	NCRH1						4,273

Description: Various intersection improvements on Painter Ave and Whittier Blvd including an additional right turn lane on Painter Ave approx 230 ft (southbound), a third east bound through lane on Whittier Blvd approx 710 ft and increased eastbound left turn storage length approx 300 ft, provide and additional third west bound through lane on Whittier Blvd approx 615 ft, and increase eastbound left turn storage length (onto Painter Ave) by approx 120 ft, and adjust signal timing, lane striping and signage.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	341			341
	20/21		512	3,420	3,932
MR20H		341	512	3,420	4,273

Agency:	WHITTIER	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		4,273			341	3,932			
<b>Fund Totals:</b>				341	512	3,420			

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1AL04	LA0G1679	9	2	PLN40	10	7.83	8.33			5,000

Description: Planning, Design and preliminary engineering of on/off ramp system at intersection of I-10 and Robertson/National Blvd.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,500			2,500
	18/19	500			500
LTF		3,000			3,000
	18/19	2,000			2,000
DEMOSTL		2,000			2,000

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		5,000	2,500	2,500					
<b>Fund Totals:</b>			5,000						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	LA000548	LA000548	0	3	CAN69	10	33.4	37.5			195,580

Description: Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)-(use toll credits as local match).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			104,800	104,800
CMAQ				104,800	104,800
	Prior			34,200	34,200
SHOPPAC				34,200	34,200
	Prior	3,517			3,517
STCASGI		3,517			3,517
	Prior		384		384
STCASHI			384		384
	Prior	15,641	27,548		43,189
STCASHP		15,641	27,548		43,189
	Prior			5,691	5,691
STPACIPP				5,691	5,691
	Prior			3,642	3,642
STPACRPP				3,642	3,642

Agency:	CALTRANS	Prior	157			157													
		TCRF	157			157													
		Fund Totals:	19,315	27,932	148,333														
						195,580	195,580												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	LA000548	LA000548	9	2	CAN69	10	33.4	37.5	.	.	207,326

Description: Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)-(use toll credits as local match).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			104,800	104,800
	18/19			11,746	11,746
CMAQ				116,546	116,546
	Prior			34,200	34,200
SHOPPAC				34,200	34,200
	Prior	3,517			3,517
STCASGI		3,517			3,517
	Prior		384		384
STCASHI			384		384
	Prior	15,641	27,548		43,189
STCASHP		15,641	27,548		43,189
	Prior			5,691	5,691
STPACIPP				5,691	5,691
	Prior			3,642	3,642
STPACRPP				3,642	3,642
	Prior	157			157
TCRF		157			157

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		207,326	195,580	11,746					
		Fund Totals:	19,315	27,932	160,079				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	7120003	LA0G441	1	2	LUM02	999	.	.	.	.	16,111

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			4,434	4,434
NH-HM				4,434	4,434

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		4,434		4,434					
		Fund Totals:			4,434				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	7120003	LA0G441	9	1	LUM02	999	.	.	.	.	21,023

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			4,434	4,434
	19/20			16,589	16,589
NH-HM				21,023	21,023

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		21,023		4,434	16,589				
		Fund Totals:			21,023				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS02	2	1	SHP03	999	.	.	.	.	1,648,919

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			400,877	400,877
	19/20			168,019	168,019
	20/21			311,812	311,812
	21/22			343,679	343,679
SHOPPAC				1,224,387	1,224,387
	18/19			424,532	424,532
SHOPPACP				424,532	424,532

Agency:	CALTRANS	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,648,919		825,409	168,019	311,812	343,679		
		Fund Totals:			1,648,919				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS02	9	1	SHP03	999	.	.	.	.	1,678,480

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			410,867	410,867
	19/20			174,770	174,770
	20/21			324,632	324,632
	21/22			343,679	343,679
SHOPPAC				1,253,948	1,253,948
	18/19			424,532	424,532
SHOPPACP				424,532	424,532

Agency:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CALTRANS	1,678,480		835,399	174,770	324,632	343,679		
<b>Fund Totals:</b>								

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL104	LA0G1683	9	3	BUR17		.	.	.	.	800

Description: Purchase one (1) replacement Battery Electric bus to replace CNG-powered bus. Utilizing \$125 Toll Credits for construction phase in FY 18/19 to match FTA 5307 Funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			800	800
5307LA				800	800

Agency:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
COMMERCE	800		800					
<b>Fund Totals:</b>								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1702	9	1	PAR17		.	.	.	.	875

Description: Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing toll credits in FY 17/18 for \$61,000 and FY 18/19 for \$115,000

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			303	303
	18/19			572	572
5307LA				875	875

Agency:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
COMMERCE	875	303	572					
<b>Fund Totals:</b>								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL104	LA0G433	0	5	BUR17		.	.	.	.	11,000

Description: Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			4,770	4,770
5307LA				4,770	4,770
	Prior			110	110
AB2766				110	110
	Prior			682	682
CITY				682	682
	Prior			4,358	4,358
LTF				4,358	4,358
	Prior			130	130
MEA_R				130	130
	Prior			950	950
PTMISEA				950	950

Agency:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CULVER CITY MUNI BUS LINES	11,000	11,000						
<b>Fund Totals:</b>								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL104	LA0G433	9	1	BUR17		.	.	.	.	11,000

Description: Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			4,770	4,770
	18/19			1,040	1,040
5307LA				5,810	5,810
	Prior			110	110

AB2766				110	110
	Prior			682	682
CITY				682	682
	Prior			3,058	3,058
	18/19			260	260
LTF				3,318	3,318
	Prior			130	130
MEA_R				130	130
	Prior			950	950
PTMISEA				950	950

Agency:	CULVER CITY MUNI BUS LINES	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	Fund Totals:	11,000	9,700	1,300					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA963543	LA963543	8	1	BUR05		.	.	.	.	4,923,558

Description: PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,938,808	1,938,808
	18/19			164,100	164,100
	19/20			138,000	138,000
	20/21			140,000	140,000
	21/22			102,852	102,852
5307LA				2,483,760	2,483,760
	Prior			3,471	3,471
5307OX				3,471	3,471
	Prior			1,632	1,632
5307TO				1,632	1,632
	Prior			324,885	324,885
5309a				324,885	324,885
	Prior			210,600	210,600
5309c				210,600	210,600
	Prior			462,952	462,952
	18/19			115,000	115,000
	19/20			86,500	86,500
	20/21			86,500	86,500
	21/22			86,500	86,500
5337-SGR				837,452	837,452
	Prior			31,240	31,240
	18/19			34,548	34,548
5339LA				65,788	65,788
	Prior			725,846	725,846
	18/19			73,412	73,412
	19/20			58,625	58,625
	20/21			59,125	59,125
	21/22			47,338	47,338
LTF				964,346	964,346
	Prior			30,000	30,000
PTMISEA				30,000	30,000
	Prior			1,624	1,624
STA				1,624	1,624

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	Fund Totals:	4,923,558	3,731,058	387,060	283,125	285,625	236,690		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA963543	LA963543	9	1	BUR05		.	.	.	.	5,024,736

Description: PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,938,808	1,938,808
	18/19			175,287	175,287
	19/20			138,000	138,000
	20/21			140,000	140,000
	21/22			102,852	102,852
5307LA				2,494,947	2,494,947
	Prior			3,471	3,471
5307OX				3,471	3,471
	Prior			1,632	1,632





LA	T	1TR1010	LA0G1120	0	2	PAR16							80
----	---	---------	----------	---	---	-------	--	--	--	--	--	--	----

Description: PURCHASE REPLACEMENT FULLY ACCESSIBLE PARATRANSIT VANS FOR DEMAND RESPONSE SERVICE (ONGOING). Program funding to replace up to three (3) El Dorado paratransit vans (2005 & 2006). Project completed in September 2017. Through savings achieved, a balance of \$80,434 (FTA/Local funds combined) will be carried over to procure 1 additional van to replace an aging 2010 Ford StarCraft Allstar.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			64	64
5307LA				64	64
	Prior			16	16
PROPALR				16	16

Agency:	NORWALK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		80	80						
Fund Totals:				80					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1120	9	1	PAR16						305

Description: Purchase 3 fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			64	64
	18/19			180	180
5307LA				244	244
	Prior			16	16
	19/20			45	45
PROPALR				61	61

Agency:	NORWALK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		305	80	180	45				
Fund Totals:				305					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	REG0702	LA0G1122	0	3	NCR10						53

Description: Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			42	42
5307LA				42	42
	Prior			11	11
PROPALR				11	11

Agency:	NORWALK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		53	53						
Fund Totals:				53					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	REG0702	LA0G1122	9	2	NCR10						117

Description: Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			42	42
	18/19			51	51
5307LA				93	93
	Prior			11	11
	18/19			13	13
PROPALR				24	24

Agency:	NORWALK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		117	53	64					
Fund Totals:				117					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1022	LA0G1591	3	2	BUN94						1,419

Description: Purchase of 2 battery electric buses, and technical consulting. This project is possible through an award in the amount of \$1,206,518 from the FTA's FY17 5339 Bus and Bus Facilities Program.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			1,206	1,206
5339LA				1,206	1,206
	18/19			213	213
PROPALR				213	213

Agency:	NORWALK	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		1,419		1,419					
Fund Totals:				1,419					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1022	LA0G1591	9	2	BUR17						2,344

Description: Purchase of 2 battery electric buses, and technical consulting.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			11	11
	18/19			11	11

